



# राजीव गाँधी विश्वविद्यालय RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)  
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (ईटानगर)  
Rono Hills, Doimukh (Itanagar)  
दोइमुख - ७९१११२,  
Doimukh - 791112,  
अरुणाचल प्रदेश  
Arunachal Pradesh  
दूरभाष/Ph.: 0360-2277253,  
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फाइल संख्या : RGU/FIN/2120/2020(Budget)

दिनांक/Dated: 31st March 2024

To,

The Secretary  
University Grants Commission,  
Bahadur Shah Zafar Marg  
New Delhi – 110002.

(Kind Attention : Dr. Anju Mohan Galhotra, Under Secretary)

Sub:- Budget Estimates 2024-25 Under Recurring, Capital Assets and Salary heads, in respect of Rajiv Gandhi University,

Ref: No. F.1-6/2024 (CU) dated. 20th March 2024

Madam,

With reference to your letter No. cited above, I am submitting herewith the information relating to Budget Estimate on Salary & Other component- 36 , Recurring-31 & Capital Gr-35 for the period 2024-25 in respect of Rajiv Gandhi University, in the prescribed format for your kind consideration please. The total outlay has been worked out at ₹.16,949.05 lakh only as per details shown below :

Sl. No.	Particulars	Amount (₹ in Lakh)
1	Grants in aid Salary	7900.00
2	Other Component	670.00
3	Regular Pension and Pensionary benefit i.e. CPF , NPS ,	750.05
4	Non Salary	3329.00
5	Non-Net Fellowship	250.00
6	Capital Assets	4050.00
	<b>Total Budget Estimate 2024-25</b>	<b>16949.05</b>

Enclosed: As stated.

Yours sincerely,

(Prof Ofem Padung)

वित्त अधिकारी

Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh

# UNIVERSITY GRANTS COMMISSION

Name of the University : RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH

Information required from the institutions receiving 100% Financial Requirement for the year 2024-25

## (I) FINANCIAL PART

### (A) SALARY HEAD

- 1 Statement indicating the No. of Teaching & Non Teaching staff and emoluments for the month of February 2024 (Actual) and April, 2024 (projected) (one month salary only) for Teaching, Non Teaching staff.

Designation	February-2024 (Actual)		April-2024 ( projected)	
	No. of Existing Staff on Regular basis except under Project Schemes	GROSS EMOLUMENTS ( ₹ In lakh)	No. of Existing Staff on Regular basis except under Project Schemes	GROSS EMOLUMENTS ( ₹ In lakh)
<b>Teaching Staff</b>				
Professors	49	138.69	50	154.3
Associate Professor	32	74.16	35	84.69
Assistant Professor	126	164.47	133	186.97
Others (Acad Staff)	1	1.71	1	1.75
<b>Total:</b>	<b>208</b>	<b>379.03</b>	<b>219</b>	<b>427.71</b>
<b>Non-Teaching</b>				
Group - A	21	44.85	21	48.49
Group - B	36	37.27	38	44.52
Group - C	140	89.49	140	97.79
<b>Total:</b>	<b>197</b>	<b>171.61</b>	<b>199</b>	<b>190.80</b>
		<b>550.64</b>		<b>618.51</b>

Note:

- 2 Projected expenditure on salary head for the month of April 2024 (i.e. 30th April ) ( ₹ in Lakh)

Regular Teaching Staff Salary except under Project Scheme	Regular Non Teaching Staff Salary except under Project Scheme	Other component i.e. Leave encashment, LTC, Retirement Benefits, Children Education Allowance & Medl. Reimb.	Total
427.71	190.80	75.00	693.51

- 3 Interest earned by the University during 2023-24 under Salary head ₹ 1.24 lakh
- 4 Opening balance as on 1.4.2024 (Under Salary head) ₹ 526.81 lakh
- 5 Amount required to meet additional requirement for One DA installment announced w.e.f. 01.01.2024 ₹ 79.41 lakh

- 6 B E 2024-25 as approved by the Finance Committee of University ₹ in Lakh)

	Regular Teaching & Non Teaching Staff Salary except under Project Scheme	Other component i.e. Leave encashment, LTC, Retirement Benefits, Children Education Allowance & Medl. Reimb.	Regular Pension for Teaching and Non Teaching and Pensionary benefit i.e. Contribution of Pension Fund, Contribution to New Pension Scheme	Non-Salary	Non-Net Fellowship	Total
Total amount approved	7920.00	655.00	1020.05	2852.00	380.00	12827.05
Less, Internal Receipts (2024-25)						550.00
UGC share after adjusting internal receipts						12277.05

*[Signature]*  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh



**7(A) ACTUAL EXPENDITURE FOR THE YEAR 2019-20 ,2020-21 , 21-22 ,22-23 & 2023-24  
UNDER SALARY HEAD(OH\_36) (EXCEPT PROJECT SCHEMES WHICH ARE  
RUNNING A SEPARATELY)**

( ₹ in Lakh)

Sl. No.	Expenditure Head	2019-20	2020-21	2021-22	2022-23	2023-24
<b>1</b>	<b>Amount Spent on Salaries (Regular Employees)</b>					
(i)	Faculty	2880.07	2925.76	3712.15	3999.27	4641.09
	Payment of 7th CPC arrear (Faculty )	302.08	0.00	0.00		
(ii)	Non Faculty	1489.66	1615.09	1714.89	1903.47	2102.55
	Payment of 7th CPC arrear (Non - Faculty)	113.87	0.00	0.00		
	<b>Total (Faculty &amp; Non Faculty)</b>	<b>4785.68</b>	<b>4540.85</b>	<b>5427.04</b>	<b>5902.74</b>	<b>6743.64</b>
<b>2</b>	<b>Other components (These items should not be included in salary and pension indicated above)</b>					
(i)	Leave Encashment	32.33	69.63	39.23	92.19	116.02
(ii)	LTC	19.06	74.68	20.26	22.63	52.00
(iii)	Retirement benefit (Gratuity + L/Sal & Pen/Con)	38.79	80.27	63.16	125.94	167.12
(iv)	Children Educational allowances	104.20	32.96	92.46	65.39	68.31
(v)	Medical Reimbursement	105.75	60.27	81.91	148.21	176.10
	Other charges	0.26				
	<b>Total (Other Components)</b>	<b>300.39</b>	<b>317.81</b>	<b>297.02</b>	<b>454.36</b>	<b>579.55</b>
	<b>TOTAL (1 &amp; 2)</b>	<b>5086.07</b>	<b>4858.66</b>	<b>5724.06</b>	<b>6357.10</b>	<b>7323.19</b>

*[Signature]*  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh

**7 (B)** As per Audited Accounts, month wise actual expenditure for the financial year 2023-24 under Salary Head

( ₹ in Lakh)

Head	April 2023	May 2023	June 2023	July 2023	August 2023	Sept 2023	Oct 2023	Nov. 2023	Dec. 2023	Jan 2024	Feb. 2024	March 2024
FACULTY SALARY FOR REGULAR EMPLOYEES	372.80	379.82	366.01	366.56	365.96	363.63	369.48	425.18	380.26	383.71	127.53	740.15
NON FACULTY SALARY FOR REGULAR EMPLOYEES	172.58	160.54	167.59	177.69	164.47	168.47	170.14	186.96	174.39	168.57	102.97	288.18
<b>Total (I)</b>	<b>545.38</b>	<b>540.36</b>	<b>533.60</b>	<b>544.25</b>	<b>530.43</b>	<b>532.10</b>	<b>539.62</b>	<b>612.14</b>	<b>554.65</b>	<b>552.28</b>	<b>230.5</b>	<b>1028.33</b>
Leave encashment	0.00	10.38	2.13	0.19	0.17	14.33	0.80	4.22	1.39	9.60	0.25	72.56
LTC	0.00	0.63	0.59	0.49	0.23	0.53	1.41	0.96	2.55	0.22	7.49	36.9
Children Education Allowance	0.00	0.00	0.00	0.81	0.00	0.00	7.02	0.00	0.00	13.81	15.04	31.63
Retirement Benefit	0.00	13.77	2.00	0.26	0.00	0.00	0.00	14.95	0.00	35.44	0.00	100.70
Medical Reimbursement	0.50	13.06	7.05	17.53	11.55	3.71	3.59	27.22	3.36	2.02	5.99	80.52
<b>Total (II)</b>	<b>0.5</b>	<b>37.84</b>	<b>11.77</b>	<b>19.28</b>	<b>11.95</b>	<b>18.57</b>	<b>12.82</b>	<b>47.35</b>	<b>7.30</b>	<b>61.09</b>	<b>28.77</b>	<b>322.31</b>
<b>GRAND TOTAL</b>	<b>545.88</b>	<b>578.2</b>	<b>545.37</b>	<b>563.53</b>	<b>542.38</b>	<b>550.67</b>	<b>552.44</b>	<b>659.49</b>	<b>561.95</b>	<b>613.37</b>	<b>259.27</b>	<b>1350.64</b>

**7323.19**

  
**Finance Officer**  
**Rajiv Gandhi University**  
**Rono Hills, Doimukh**

**8 Actual requirement under B E 2024-25 towards Salary (except project schemes which are running a separate scheme).**

**SALARY HEAD (OH\_36)**

( ₹ in Lakh)

Sl. No.	Expenditure Head	RE For 2023-24 Conveyed by UGC under SALARY	Actual Expenditure for 2023-24 Under Salary	Budget Estimate 2024-25 Approved by FC Under salary	Actual requirement under BE for 2024-25
<b>1</b>	<b>Amount Spent on Salaries (Regular Employees)</b>				
(i)	Faculty	4850.00	4641.09	5520.00	5500.00
(ii)	Non Faculty	2250.00	2102.55	2400.00	2400.00
	<b>Total (Faculty &amp; Non Faculty)</b>	<b>7100.00</b>	<b>6743.64</b>	<b>7920.00</b>	<b>7900.00</b>
<b>2</b>	<b>Other components (These items should not be included in salary and pension indicated above)</b>				
(i)	Leave Encashment	120.00	116.02	100.00	120.00
(ii)	LTC	120.00	52.00	80.00	100.00
(iii)	Children Educational allowances	160.00	68.31	175.00	175.00
(iv)	Medical Reimbursement	200.00	176.10	200.00	200.00
(v)	Retirement benefit (Gratuity + L/Sal & Pen/Con)	150.00	167.12	100.00	75.00
	<b>Total (Other Components)</b>	<b>750.00</b>	<b>579.55</b>	<b>655.00</b>	<b>670.00</b>
	<b>TOTAL (1 &amp; 2)</b>	<b>7850.00</b>	<b>7323.19</b>	<b>8575.00</b>	<b>8570.00</b>

  
**Finance Officer**  
 Rajiv Gandhi University  
 Rono Hills, Darjeeling



## 9. Month wise Projected Expenditure for 2024-25 Under Salary Head

( ₹ in Lakh)

Head	April 2024	May 2024	June 2024	July 2024	August 2024	Sept 2024	Oct 2024	Nov. 2024	Dec. 2024	Jan 2025	Feb. 2025	March 2025
FACULTY SALARY FOR REGULAR EMPLOYEES	427.71	460	460	472	460.29	460	460	460	460	460	460	460
NON FACULTY SALARY FOR REGULAR EMPLOYEES	190.80	200	200	209.2	200	200	200	200	200	200	200	200
<b>Total (I)</b>	<b>618.51</b>	<b>660</b>	<b>660</b>	<b>681.2</b>	<b>660.29</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>
Leave encashment	15.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
LTC	5.00	5.00	7.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Children Education Allowance	20.00	10.00	10.00	0.00	0.00	0.00	0.00	5.00	30.00	20.00	30.00	50.00
Retirement Benefit	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	20.00	20.00	40.00
Medical Reimbursement	25.00	20.00	20.00	25.00	20.00	20.00	20.00	25.00	5.00	10.00	10.00	20.00
<b>Total (II)</b>	<b>75.00</b>	<b>40.00</b>	<b>42.00</b>	<b>38.00</b>	<b>35.00</b>	<b>45.00</b>	<b>35.00</b>	<b>45.00</b>	<b>50.00</b>	<b>65.00</b>	<b>75.00</b>	<b>125.00</b>
<b>GRAND TOTAL (I+II)</b>	<b>693.51</b>	<b>700.00</b>	<b>702.00</b>	<b>719.20</b>	<b>695.29</b>	<b>705.00</b>	<b>695.00</b>	<b>705.00</b>	<b>710.00</b>	<b>725.00</b>	<b>735.00</b>	<b>785.00</b>

Note:

8570

  
 Finance Officer  
 Rajiv Gandhi University  
 Rono Hills, Doimukh

**B RECURRING HEAD (OH-31)**

- 1 Statement indicating the no.of Pensioners, Non-Net fellowship & Non Salary items and emoluments for the month of April 2024 (projected)

( ₹ in Lakh)

(i) Pension	No. of Pensioners	Gross emoluments	No. of NPS	Gross emoluments	Total
Teaching	0	0.00	169	30.81	30.81
Non-Teaching	1	0.05	67	5.77	5.82
<b>Total</b>	<b>1</b>	<b>0.05</b>	<b>236</b>	<b>36.58</b>	<b>36.63</b>
(ii) Non Net Fellowship	Number of Beneficiaries Under Non-NET			Proposed expenditure on Non NET fellowship for M Phil & Ph.D. for the month of April,2024	
	M.Phil	Ph.D	Total		
	0	243	243		25.90
(iii) Non-Salary item					300.00
<b>Total (i+ii+iii)</b>					<b>362.53</b>

- 2 No. of Staff persons retired/to be retired with designations during 2024-25  
(Group B-3 Nos) ₹ 75 lakh 3 No. Officials
- 3 Minimum Non-Salary items requirement for the year 2024-25 ₹ 300.00 lakh
- 4 Non-Net Fellowship requirement for the year 2024-25 ₹ 25.90 lakh
- 5 Actual Internal Receipts for the year 2023-24 ₹ 975.00 lakh
- 6 Estimated Internal Receipts for the year 2024-25 ₹ 1000.00 lakh

*[Signature]*  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh

7 Expenditure for the year 2019-20 ,2020-21 ,2021-22 2022-23 & 2023-24 Actual requirement under BE 2024-25 towards pension, Non-Salary expenditure and Non -NET fellowship (except project schemes which are running a separate scheme) under recurring head.

**2** Actual requirement under BE for 2024-25 Under Recurring Head

**Recurring Head (OH-31)**

( ₹ in Lakh)

1	Pension & Pensionary Benefits (These items should not be included in Salary)	RE For 2023-24 Conveyed by UGC Under Recurring Head	Actual Expenditure for 2023-24 Under Recurring Head	Budget Estimate 2024-25 Approved by FC Under Recurring Head	Actual requirement under B.E. for 2024-25
i	Pension for Faculty & Non-Faculty	860.00	0.05	0.05	0.05
ii	Contribution of Pension Fund (in RGU CPF Cont)		342.65	480.00	350.00
iii	Contribution to New Pension Scheme(NPS)		382.53	540.00	400.00
	<b>Total (1)</b>	<b>860.00</b>	<b>725.23</b>	<b>1020.05</b>	<b>750.05</b>

<b>2</b>	<b>Non Salary Components</b>				
I	Consumable & Laboratories	3000.00	106.80	107.00	145.00
II	Books (General nature)		136.12	100.00	100.00
III	Expenditure incurred on conduct of examination		118.56	277.50	387.50
IV	Electricity Consumption Charges..		19.25	95.00	50.00
V	Water charges		0.00	0.00	0.00
VI	Property Tax		0.00	0.00	0.00
VII	TA/DA to Expert. (RGU used various bodies Meeting)		53.11	60.00	50.00
VIII	Payment of Outsources/contract Teaching staff (GUEST-Teach)		129.07	250.00	150.00
IX	Payment of outsource/contract staff for non-teaching employments (Security+Contract Staffs)		264.44	250.00	260.00
X	Contingencies		3.61	2.50	5.00
XI	Maintenance /repair of Buildings		385.98	510.00	437.00
XII	Other Expenses(Please specify each and every item in annexure)		1791.99	1200.00	1744.50
	<b>Total of Non Salary Expenditure (I to XII )</b>	<b>3000.00</b>	<b>3008.93</b>	<b>2852.00</b>	<b>3329.00</b>
<b>3</b>	<b>Non Net Fellowship (M.Phil/P.hd)</b>	<b>403.63</b>	<b>195.55</b>	<b>380.00</b>	<b>250.00</b>
	<b>Grand Total (1+2+3)</b>	<b>4263.63</b>	<b>3929.71</b>	<b>4252.05</b>	<b>4329.05</b>
	<b>Internal receipt of the University</b>	<b>525.00</b>	<b>500.00</b>	<b>525.00</b>	<b>540.00</b>

*[Signature]*  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh



3(A) Actual Expenditure for the year 2019-20 ,2020-21 ,2021-22 2022-23  
& 2023-24 under recurring head.

( ₹ in Lakh)

1	Pension & Pensionary Benefits (These items should not be included in Salary)	2019-20	2020-21	2021-22	2022-23	2023-24
i	Pension for Faculty & Non-Faculty	0.05	0.05	0.05	0.05	0.05
ii	Contribution of Pension Fund (in RGU CPF Cont)	211.25	257.24	394.58	299.55	342.65
iii	Contribution to New Pension Scheme(NPS)	213.25	199.26	290.92	306.26	382.53
iv	Payment of 7th CPC arrear to Pensioners	0.00	0.00	0.00	0.00	0.00
	<b>Total (1)</b>	<b>424.55</b>	<b>456.55</b>	<b>685.55</b>	<b>605.86</b>	<b>725.23</b>

2	<b>Non Salary Components</b>					
I	Consumable & Laboratories	50.23	29.97	67.18	87.55	106.80
II	Books & Journal	0.00	0.00	0.00	254.37	136.12
III	Expenditure incurred on conduct of examination	112.86	64.45	88.37	109.60	118.56
IV	Electricity Consumption Charges..	78.95	54.24	46.34	14.58	19.25
V	Water charges	0.00	0.00	0.00	0.00	0.00
VI	Property Tax	0.00	0.00	0.00	0.00	0.00
VII	TA/DA to Expert. (RGU -various bodies Meeting )	18.95	7.42	41.89	43.50	53.11
VIII	Payment of Outsources/contract Teaching staff (GUEST-Teach)	88.54	63.41	120.85	145.74	129.07
	CONTRACT EMPLOYEE WAGES	98.7	77.95	158.07	162.17	183.60
	SECURITY SERVICE EXP	37.98	41.65	69.2	70.69	80.84
IX	Payment of outsource/contract non- teaching employments (Security+Contract Staff)	136.68	119.60	227.27	232.86	264.44
X	Contingencies	1.35	3.48	2.87	4.48	3.61
XI	Maintenance /repair of Buildings	356.77	394.76	490.11	796.84	385.98
XII	Other Expenses(Please specify each and every item in annexure)	791.63	587.07	827.55	1660.52	1791.99
	Total of Non Salary Expenditure(I to XII )	1635.96	1324.40	1912.43	3350.04	3008.93
3	<b>Non Net Fellowship (M.Phil/P.hd)</b>	353.98	168.26	235.90	244.68	195.55
	<b>Grand Total (1+2+3)</b>	<b>2414.49</b>	<b>1949.21</b>	<b>2833.88</b>	<b>4200.58</b>	<b>3929.71</b>
	Internal receipt of the University	520.00	522.00	525.00	0.00	500.00

  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh

## 3(B) - Month-wise actual expenditure for the financial year 2023-24 Under Recurring Head

( ₹ in Lakh)

Head	April 2023	May 2023	June 2023	July 2023	August 2023	Sept 2023	Oct 2023	Nov. 2023	Dec. 2023	Jan 2024	Feb. 2024	March 2024
<b>Pension (Faculty &amp; Non-Faculty)</b>		0.01	0.00			0.01		0.01		0.01		0.01
Contribution of Pension Fund (RGU CPF Cont)	0.60	21.99	23.85	30.27	41.94	9.63	33.4	34.97	52.67	9.95	30.83	52.55
Contribution to New Pension Scheme	0.00	30.50	28.36	28.42	56.64	1.87	29.84	33.66	60.91	4.18	30.64	77.51
<b>Total</b>	<b>0.60</b>	<b>52.50</b>	<b>52.21</b>	<b>58.69</b>	<b>98.58</b>	<b>11.51</b>	<b>63.24</b>	<b>68.64</b>	<b>113.58</b>	<b>14.14</b>	<b>61.47</b>	<b>130.07</b>
<b>Non Salary</b>	108.44	202.75	249.35	181.48	126.78	120.39	169.39	230.02	209.10	133.56	224.81	1052.9
<b>Non Net Fellowship</b>	-2.83	3.85	20.80	34.51	18.40	13.92	0.48	0.56	26.70	13.23	47.4	18.53
<b>Total</b>	<b>105.61</b>	<b>206.6</b>	<b>270.15</b>	<b>215.99</b>	<b>145.18</b>	<b>134.31</b>	<b>169.9</b>	<b>230.58</b>	<b>235.8</b>	<b>146.79</b>	<b>272.21</b>	<b>1071.4</b>
<b>GRAND TOTAL</b>	<b>106.21</b>	<b>259.1</b>	<b>322.36</b>	<b>274.68</b>	<b>243.76</b>	<b>145.82</b>	<b>233.1</b>	<b>299.22</b>	<b>349.38</b>	<b>160.93</b>	<b>333.68</b>	<b>1201.46</b>

3929.71

*[Signature]*  
 Finance Officer  
 Rajiv Gandhi University  
 Rono Hills, Dornakhal



**3 {C} EXPENDITURE ON PAYMENT OF OUT SOURCES STAFF/GUEST FACULTY/ CONTRACT/ RE-EMPLOYED/ OTHERS (OTHER THAN REGULAR STAFF)**

( ₹ in Lakh)

Category	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Under which head the expenditure is being booked (Salary/Recurring head)
	2019-20		2020-21		2021-22		2022-23		2023-24		
<b>i Faculty</b>											
Guest Faculty	42	72.66	36	63.41	67	120.85	45	114.25	22	129.07	RECURRING
Contract Faculty	0	0	0	0	0	0	0	0	0	0	
Re-employment	2	27.08	0	0	0	0	0	0	0	0	RECURRING
Others (if any)-Acad Staff	1	1.60	1	7.44	1	6.36	0	0.00	0	0.00	RECURRING
<b>Total (i)</b>		<b>101.34</b>		<b>70.85</b>		<b>127.21</b>		<b>114.25</b>		<b>129.07</b>	
<b>ii Non Faculty</b>											
Contract Non-Teaching Staff against sanctioned strength									Nil		
Contract non-teaching staff over and above sanctioned strength	65	90.32	74	70.51	72	158.07	79	146.62	84	183.6	RECURRING
Non-Teaching supporting staff engaged on outsources staff (Security Service)	37	37.89	42	41.65	42	69.2	42	70.43	40	80.84	RECURRING
Non-Teaching supporting staff engaged on daily wages/adhoc staff engaged by University	172	240.78	180	220.25	173	297.31	190	223.66	219	320.89	RECURRING
<b>Total (ii)</b>		<b>368.99</b>		<b>332.41</b>		<b>524.58</b>		<b>440.71</b>		<b>585.33</b>	
<b>GRAND TOTAL (i+ii)</b>		<b>470.33</b>		<b>403.26</b>		<b>651.79</b>		<b>554.96</b>		<b>714.40</b>	

*[Signature]*  
**Finance Officer**  
 Rajiv Gandhi University  
 Rono Hills, Doimukh



## 4 - Status of Internal Receipt Generation(IRG) of the University

(₹ in Lakh)

Financial Year	Total Internal Receipt Generation of the University	Out of total IRG earmarked to HEFA for payment of loan if any	Actual Expenditure against out of total IRG earmarked to HEFA for payment of of loan	Total loan sanctioned by Govt.of India to University under HEFA (details alongwith the project sanctioned may also be enclosed)
2019-20	776.13	100	0.00	Total Loan Sanctioned 96.59 Crore (i) ₹ 66.59 for seven project (ii) ₹ 30 Crore for projects against EWS)) (2 No.copy enclosed)
2020-21	817.97	100	3.33	
2021-22	916.38	300	62.95	
2022-23	950.00	100	66.59	
2023-24	975.00	100	66.61	
2024-25 (Projected)	1000.00	200	0.00	
Total	5435.48	900	199.48	


  
 Finance Officer  
 Rajiv Gandhi University  
 Rono Hills, Doimukh

## 5 -Month wise Projected Expenditure for 2024-25 Under Recurring Head

( ₹ in Lakh)

Head	April 2024	May 2024	June 2024	July 2024	August 2024	Sept 2024	Oct 2024	Nov. 2024	Dec. 2024	Jan 2025	Feb. 2025	March 2025
<b>Pension (Faculty &amp; Non-Faculty)</b>	0.00	0.01	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.01
Contribution of Pension Fund (RGU CPF Cont)	30	30	25	25	30	30	30	30	30	30	30	30
Contribution to New Pension Scheme	35	32	32	32	32	32	32	33	35	35	35	35
<b>Total</b>	<b>65</b>	<b>62.01</b>	<b>57</b>	<b>57</b>	<b>62.01</b>	<b>62</b>	<b>62.01</b>	<b>63</b>	<b>65.01</b>	<b>65</b>	<b>65</b>	<b>65.01</b>
<b>Non Salary</b>	300	300	350	350	200	200	229	200	300	300	300	300
<b>Non Net Fellowship</b>	25.90	25	20	20	20	20	20	20	20	20	20	19.1
<b>Total</b>	<b>325.9</b>	<b>325</b>	<b>370</b>	<b>370</b>	<b>220</b>	<b>220</b>	<b>249</b>	<b>220</b>	<b>320</b>	<b>320</b>	<b>320</b>	<b>319.1</b>
<b>GRAND TOTAL</b>	<b>390.9</b>	<b>387.01</b>	<b>427</b>	<b>427</b>	<b>282.01</b>	<b>282</b>	<b>311</b>	<b>283</b>	<b>385.01</b>	<b>385</b>	<b>385</b>	<b>384.11</b>

4329.05

  
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 Rono Hills, Deimukh

## 6 Opening Balance available with the University as on

(₹ in Lakh)

Name of Head	01.04.2019	01.04.2020	01.04.2021	01.04.2022	01.04.2023	01.04.2024
Salary (OH-36)	168.74	1291.05	53.75	7.11	226.09	526.81
Recurring (OH-31)	11.79	780.51	228.14	500.66	133.63	342.85
Capital Assets (OH-35)	2247.56	2659.29	1098.44	537.56	39.64	242.46
Actual Internal Receipt for the Financial Year	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (Projection)
	776.13	817.97	916.38	950.00	975.00	1000.00

Note: Opening Balance Mentioned in the column of 1.4.2024 pulled back by RBI at midnight of 31.03.2024

## 7. Amount pull-back by RBI as on

Name of Head	31.03.2021	31.03.2022	31.03.2023	31.03.2024
Salary (OH-36)	69577774.6	9680965	391087	Not Ascertain
Recurring (OH-31)	127170524	14320265	17753007	Not Ascertain
Capital Assets (OH-35)	5961526	1476104	812671	Not Ascertain

  
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 Rono Hills, Doimukh



## PROPOSAL FOR REQUIREMENT UNDER CAPITAL ASSETS-35 FOR THE FINANCIAL YEAR 2024-25

1 **Name of the University :** **RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH**2 **DETAILS OF FUNDS RELEASED, EXPENDITURE INCURRED AND UNSPENT BALANCES**

( ₹ in Lakh)

YEAR	OPENING BALANCE	RECEIVED FROM UGC	INTEREST EARNED ON GRANT	TOTAL- GRANT (2+3+4)	EXPENDITURE INCURRED	INTEREST REFUNDED TO UGC, IF ANY	UNSPENT REFUNDED TO UGC/PUL LED BACK IF ANY	UNSPENT BALANCE AS ON CLOSING DATE I.E. 31ST MARCH
1	2	3	4	5	6	7		8
2019-20	0	1050.00	14.39	1064.39	921.53	14.39	128.47	0.00
2020-21	0	425.00	15.59	440.59	365.39	15.59	59.61	0.00
2021-22	0	1875.00	8.79	1883.79	1860.24	8.79	14.76	0.00
2022-23	0	3109.00	5.43	3114.43	3100.87	5.43	8.13	0.00
2023-24	0	1600.00	0	1600.00	1357.53	0.00	242.47	0.00

Please mentioned according to allocation made by UGC

Note: Interest fig showing against Pvs balance,

3 **DETAILS OF GRANTS UNDER CAPITAL ASSETS-35 FOR THE YEAR 2023-24 AND DEMAND OF GRANTS FOR 2024-25:**

(Amount in ₹)

SL.N o.	ITEMS	Grant Allocation 2023-24( ₹ in Lakh )	Grant Received from UGC during 2023-24	Expenditure incurred against grant released During 2023-24(up to 31.03.2024)	Proposed Grants Required for the F.Y.2024-25
1	Books & Journals	75.00	7500000.00	14187796	25000000
2	ICT (Enabled Infrastructure for on line Learning & E Resource)	200.00	20000000.00	6687891	40000000
3	Small Equipment's/Laboratories	75.00	7500000.00	11166256	25000000
4	Campus Development	150.00	15000000.00	3274944	50000000
5	Other Infrus i/c Furniture Fixture	100.00	10000000.00	436439	25000000
6	Additional Grants allocated,if any (On-going Building project)				
(i)	C/o Administrative Building	4088.00	60000000.00	60000000	150000000
(ii)	C/O Zoology Building	1374.00	40000000.00	40000000	97400000
(iii)	EWS	3000.00	250000000.00	250000000	50000000
	Total	9062.00	410000000.00	385753326.00	462400000.00

Note: EWS, received amount handedover to CPWD-Kimin-as Utilisation up to 31.03.2024

Note: TSA-Closing balance of Capital Grant 23-24 Rs.2,42,46,674/- pulled back by RBI

  
 Finance Officer  
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 Rono Hills, Doimukh

#### 4 DETAILS OF BUILDING PROJECTS:

##### (a) Details of Buildings/Projects completed :

Sl.No.	Name of the Buildings/Projects	Cost	Source of Funding	Date of Start	Date of completion
<b>ATTACHED SEPARATE SHEET AS ANNEXURE- 4 A</b>					

##### (b) Details of Buildings/Projects under construction :

Sl.No.	Name of the Buildings/Projects	Proposed Cost	Source of Funding	Grant Received	Already spent	Unspent Balance	Date of Start	Likely to be completed on
<b>ATTACHED SEPARATE SHEET AS ANNEXURE- 4 B</b>								

Noter for point (a) & (b): University may annexe the separate sheet for progress of various building projects and status of completion documents in respect of the building projects sanctioned during 2019-20, 2020-21, 2021-22 & 2022-23 if any

Signature of the Registrar

**Registrar**  
Rajiv Gandhi University  
Rono Hills, Doimukh

Signature of the Finance Officer

**Finance Officer**  
Rajiv Gandhi University  
Rono Hills, Doimukh



**II STATISTICAL PART**  
(As on 31.03.2024)

**1. VACANCY POSITIONS**

**(i) FACULTY:**

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on 31.03.2024 (All positions sanctioned by UGC)								Details of Existing strength 31.03.2024								Vacant positions as on 31.03.2024							
		GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL
Professor	36	20	4	2	7	2	1	0	36	10	0	1	1	0	0	0	12	10	4	1	6	2	1	0	24
Assoc. Prof.	63	37	8	5	8	3	2	0	63	33	4	3	1	0	0	0	41	4	4	2	7	3	2	0	22
Asstt. Prof.	178	99	19	12	39	5	4	0	178	93	16	9	37	5	3	0	163	6	3	3	2	0	1	0	15
<b>Total</b>	<b>277</b>	<b>156</b>	<b>31</b>	<b>19</b>	<b>54</b>	<b>10</b>	<b>7</b>	<b>0</b>	<b>277</b>	<b>136</b>	<b>20</b>	<b>13</b>	<b>39</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>216</b>	<b>20</b>	<b>11</b>	<b>6</b>	<b>15</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>61</b>

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

Gender-wise Existing Faculty strength as on 31.3.2024																								
Name of the Posts	General			SC			ST			OBC			EWS			PwD			TG	Total				
	1			2			3			4			5			6			7	8				
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	TG	T	
Professor	8	2	10	0	0	0	1	0	1	1	0	1	0	0	0	0	0	0	0	10	2	0	0	12
Assoc. Prof.	30	3	33	4	0	4	3	0	3	1	0	1	0	0	0	0	0	0	0	38	3	0	0	41
Asstt. Prof.	63	30	93	15	1	16	3	6	9	33	4	37	5	0	5	3	0	3	0	122	41	0	0	163
<b>Total</b>	<b>101</b>	<b>35</b>	<b>136</b>	<b>19</b>	<b>1</b>	<b>20</b>	<b>7</b>	<b>6</b>	<b>13</b>	<b>35</b>	<b>4</b>	<b>39</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>170</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>216</b>

No. of Faculty deployed as Adhoc Faculty : NIL  
 No. of teaching positions deployed as Guest Faculty : 26  
 No. of teaching positions deployed on contract basis : NIL  
 No. of teaching positions deployed on re-employment basis : NIL

Reasons for not filling up the teaching positions and action taken by the University to fill up the vacancies: Out of 61 vacant posts, only 59 will be able to advertise next. As two (02) posts retain in Lien/EOL.

**(ii) NON-FACULTY:**

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on 31.03.2024 (All positions sanctioned by UGC)								Details of Existing strength 31.03.2024								Vacant positions as on 31.03.2024							
		GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL
Group A	22	22	0	0	0	0	0	0	22	8	1	12	0	0	0	0	21	1	0	0	0	0	0	0	1
Group B	47	36	2	1	7	0	1	0	47	19	1	14	2	0	1	0	37	5	1	2	2	0	0	0	10
Group C	152	114	14	3	20	0	1	0	152	52	2	75	9	0	1	0	139	6	4	0	3	0	0	0	13
<b>Sub Total - I</b>	<b>221</b>	<b>172</b>	<b>16</b>	<b>4</b>	<b>27</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>221</b>	<b>79</b>	<b>4</b>	<b>101</b>	<b>11</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>197</b>	<b>12</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>
Principal/Vice Principal/Head Master	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TGT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Primary Teacher/others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub Total - II</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total - (I+II)</b>	<b>221</b>	<b>172</b>	<b>16</b>	<b>4</b>	<b>27</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>221</b>	<b>79</b>	<b>4</b>	<b>101</b>	<b>11</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>197</b>	<b>12</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>

*(Signature)*  
 Finance Officer  
 Rajiv Gandhi University  
 Jammu Doimukh



4

	Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal
	No. of Persons deployed on daily wages : 118
	No. of Persons deployed on outsource basis : 42 (Security Guards) only

Gender-wise Existing Non-Faculty strength as on 31.03.2024																							
Name of the Posts	General			SC			ST			OBC			EWS			PwD			TG	Total			
	1			2			3			4			5			6			7	8			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	TG	T
Group A	6	3	9	0	0	0	8	0	8	2	0	2	0	0	0	0	0	0	0	16	3	0	19
Group B	20	2	22	1	0	1	9	6	15	0	0	0	0	0	0	0	1	1	0	30	9	0	39
Group C	45	19	64	3	1	4	29	32	61	8	1	9	0	0	0	1	0	1	0	86	53	0	139
Total	71	24	95	4	1	5	46	38	84	10	1	11	0	0	0	1	1	2	0	132	65	0	197

## 2 CATEGORY WISE STUDENTS ENROLMENT (AS ON 31.03.2024) IN UNIVERSITY DEPARTMENT

In University Department																														
Course		Total Students Enrolment			General			SC			ST			OBC			EWS			PwD			TG	Foreign			Total			
1		2			3			4			5			6			7			8			9	10						
		M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	TG	M	W	T	M	W	TG	T
Cert./Dip.		77	90	167	1	1	2	0	0	0	75	86	161	1	3	4	0	0	0	0	0	0	0	0	0	0	77	90	0	167
U.G.		333	230	563	13	4	17	10	5	15	278	193	471	18	15	33	10	10	20	4	3	7	0	0	0	0	333	230	0	563
P.G.		988	1007	1995	47	24	71	14	13	27	850	867	1717	59	72	131	10	26	36	8	5	13	0	0	0	0	988	1007	0	1995
5 years Integrated Course		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M.Phil/ M.Tech (M.Tech only)		17	3	20	3	0	3	0	0	0	11	2	13	3	1	4	0	0	0	0	0	0	0	0	0	17	3	0	20	
Ph.D.		48	79	127	6	5	11	0	4	4	36	61	97	6	8	14	0	1	1	0	0	0	0	0	0	48	79	0	127	
Total		1463	1409	2872	70	34	104	24	22	46	1250	1209	2459	87	99	186	20	37	57	12	8	20	0	0	0	0	1463	1409	0	2872
School Students	No. of University maintained Schools	N/A																												
(if applicable)																														
	No. of Project mode under KVS	N/A																												
Total		1463	1409	2872	70	34	104	24	22	46	1250	1209	2459	87	99	186	20	37	57	12	8	20	0	0	0	0	1463	1409	0	2872

M= Men W=Women TG= Transgender T=Total

## 3 Constituent colleges as on 31.03.2024

Total Number of Colleges		Enrolment of students											
		UG			PG			5 year integrated course			Certificate/Diploma		
		Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
		NIL											

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Rajiv Gandhi University  
Rono Hillis, Doimukh

#### 4. Affiliated Colleges as on 31.03.2024

Total Number of Colleges	Enrolment of Students											
	U.G.			P.G.			5 year integrated Course			Certificate / Diploma		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
45	11788	12263	24051	45	50	95	0	0	0	0	0	0

#### 5. DETAILS OF NON-NET FELLOWSHIP FOR THE YEAR 2023-24:

Number of Beneficiaries of Non-NET Fellowship for the year 2023-24								
Beneficiaries	Gen	SC	ST	OBC	EWS	PWD	TG	TOTAL
Ph.D	160	12	135	25	0	0	0	332
Total	160	12	135	25	0	0	0	332

#### 6. DISTANCE AND ONLINE EDUCATION (AS ON 31.03.2024)

Whether Distance Education is running on Self-Financing basis	Number of Program run (List of courses may be enclosed)	Number of Students	Number of Teaching Staff	Number of Non-teaching staff	Whether the approval of DEC has been obtained to run the Distance Education courses
Yes, Distance Education is running on Self Financing	16 (sixteen)	1617	07 (seven)	08 (eight)	Yes

NOTE: List of courses attached as Annexure-I

  
 Finance Officer  
 Rajiv Gandhi University  
 Rono Hills, Doimukh



**7. HOSTELS (AS ON 31.03.2024) IN UNIVERSITY**

Total Number of Hostels (List of Hostels may be enclosed)	No. of Girls Hostel out of total Hostels as indicated at S.No.1	Total No. of Rooms in the University Hostels			Total No. of Residents in the University Hostels		
		Room for Boys	Room for Girls	Total	Men	Women	Total
12	6	391	257	648	665	435	<b>1100</b>

General	SC	ST	OBC	EWS	PwD	TG	Foreign Students	TOTAL (6 to 14)
315	12	752	10	8	3	0	0	<b>1100</b>

**NOTE: (I) List of Hostels attached as Annexure-II**

**(ii) Construction of three (03) New Hostels has recently completed. But, allocation not yet given to these three hostels**

**8. SCHOOLS MAINTAINED BY THE UNIVERSITY (1st to 10+2) (AS ON 31.03.2024) if applicable**

Total Number of Schools (upto 10+2)(List of Schools may be enclosed)	Total Number of Students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
<b>NIL</b>						

**9. KVS SCHOOLS ON PROJECT BASIS IN THE UNIVERSITY CAMPUS (1st to 10+2) (AS ON 31.03.2024) if applicable**

Level upto which school if running	Total Number of Students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
<b>NIL</b>						

*[Signature]*  
**Finance Officer**  
 Rajiv Gandhi University  
 Rono Hills, Doimukh



## 10. Authorities Details

		Tenure	
		From	To
<b>Name of the Vice Chancellor</b>	<b>PROF. SAKET KUSHWAHA</b>	04.10.2018	03.10.2023 (On one year extension)
Office Ph. No. with STD Code	0360-2277252		
Mobile No.	9936451995		
E-Mail	vc@rgu.ac.in		
<b>Name of the Registrar</b>	<b>DR. N.T. RIKAM</b>	24.09.2020	23.09.2025
Office Ph. No. with STD Code	0360-2277253		
Mobile No.	9436895299		
E-Mail	registrar@rgu.ac.in		
<b>Name of the Finance Officer</b>	<b>PROF. OTEM PADUNG</b>	01.09.2020	31.08.2025
Office Ph. No. with STD Code	N/A		
Mobile No.	7005522416		
E-Mail	fo@rgu.ac.in		

## 11. Miscellaneous

1	Date of Establishment as State University (if applicable)	4th February, 1984
2	Date of Establishment as Central University	9th April, 2007
3	Territorial Jurisdiction	The jurisdiction of the university extend to whole of the state of Arunachal Pradesh
4	Location of University	Rono Hills, Doimukh
5	Campus Area (in acres)	302 acres
6	No. of maintained colleges (as on 31.03.2024) (List may be enclosed)	0
7	No. of affiliated colleges (as on 31.03.2024) (List may be enclosed)	45
8	Number of Schools/Faculties (as on 31.03.2024) (List may be enclosed) (Annexure-III)	13
9	Number of Departments (as on 31.03.2024) (List may be enclosed) (Annexure-IV)	37
10	Total Number of students (as on 31.03.2024) (Excluding School students)	2872
11	Number of Students (as on 31.03.2024) (Diploma & Certificate Courses in University Departments)	167
12	Number of school students (upto 10+2) (as on 31.03.2024) if applicable	NIL (N/A)
13	Number of foreign students (as on 31.03.2024) (included in total number of students)	NIL (N/A)
14	Number of Transgender students (as on 31.03.2024) (included in total number of students)	NIL (N/A)
15	Number of Teaching Staff (as on 31.03.2024)	216
16	Number of Non-Teaching Staff (as on 31.03.2024)	197
17	Teacher Student Ratio (as on 31.03.2024)	01:01.0
18	Teaching to Non-Teaching Ratio (as on 31.03.2024)	01:00.8

*Signature*  
**Finance Officer**  
 Rajiv Gandhi University  
 Rono Hills, Doimukh

**RAJIV GANDHI UNIVERSITY  
RONO HILLS, DOIMUKH**

**ANNEXURE – I**

**LIST OF THE PROGRAMME RUN BY THE INSTITUTE OF DISTANCE EDUCATION (IDE)**

<b>Sl. No.</b>	<b>List of courses</b>
1	Bachelor of Arts
2	Master of Arts in Economics
3	Master of Arts in Education
4	Master of Arts in English
5	Master of Arts in Hindi
6	Master of Arts in History
7	Master of Arts in Political Science
8	Master of Arts in Sociology
9	Certificate Course in Fisheries Technology
10	Certificate Course in Introduction to Mobile Architecture
11	Certificate Course in Barefoot Wireless Engineers
12	Certificate Course in Japanese Language (Basic Level)
13	Diploma In Multimedia and Animation
14	Certificate Course in English for Communication
15	Certificate Course in Cyber Security
16	Certificate Course in Digital Video Editing

  
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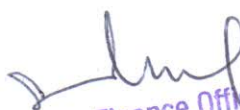


**RAJIV GANDHI UNIVERSITY  
RONO HILLS, DOIMUKH**

**ANNEXURE – II**

**LIST OF HALLS OF RESIDENCES (HOSTELS) AS ON 31.03.2024**

Sl. No.	Name of Hostels
1.	Subansiri Halls of Residence
2.	Siang Halls of Residence
3.	Lohit Halls of Residence
4.	Tirap Halls of Residence
5.	Panyor Halls of Residence
6.	Kameng Halls of Residence
7.	Pare Halls of Residence
8.	Yomgo Halls of Residence
9.	Dibang Halls of Residence
10.	Tawangchu Halls of Residence
11.	Tissa Halls of Residence
12.	Bichom Halls of Residence


  
 Finance Officer  
 Rajiv Gandhi University  
 Rono Hills, Doimukh

**RAJIV GANDHI UNIVERSITY  
RONO HILLS, DOIMUKH**

**ANNEXURE – III**

**LIST OF FACULTIES AS ON 31.03.2024**


Sl. No.	Name of Faculties
1	Faculty of Life Science
2	Faculty of Agriculture Science
3	Faculty of Education
4	Faculty of Physical Education & Sports Sciences
5	Faculty of Basic Sciences
6	Faculty of Environmental Sciences
7	Faculty of Social Sciences
8	Faculty of Languages
9	Faculty of Engineering & Technology
10	Faculty of Commerce & Management
11	Faculty of Law
12	Faculty of Communication Studies
13	Faculty of Visual & Performing Arts

  
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LIST OF DEPARTMENTS AS ON 31.03.2024

Sl. No.	Name of the Departments
1	History
2	Political Science
3	AITS
4	Anthropology
5	Economics
6	National Security Studies
7	Psychology
8	Social Work
9	Sociology
10	Agronomy
11	Agricultural Engineering
12	Agricultural Economics
13	Entomology
14	Genetics & Plant Breeding
15	Horticulture
16	Plant Pathology
17	Soil Science & Agricultural Chemistry
18	Food Technology
19	Chemistry
20	Mathematics
21	Physics
22	Statistics
23	Commerce
24	Law
25	Management
26	Education
27	Physical Education & Sports Science
28	Computer Science & Engineering
29	Electronics & Communication Engineering
30	Geography
31	Geology
32	English
33	Hindi
34	Botany
35	Zoology
36	Fine Arts & Music
37	Mass Communication

  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh

By e-mail/Speed Post

No. 35-6/2018-CU  
 Government of India  
 Ministry of Human Resource Development  
 Department of Higher Education  
 CUEDesk

Shastri Bhavan, New Delhi  
 Dated: 21.01.2019

To,  
 The Registrar,  
 Rajiv Gandhi University,  
 Ramagat-791112,  
 Arunachal Pradesh.

Subject: Proposal for loan of Rs.66.59 crore (interest free) to Rajiv Gandhi University, Ramagar (Arunachal Pradesh) from Higher Education Funding Agency (HEFA) during financial years 2018-19 to 2020-21 Regarding.

Sir,  
 Kindly refer to your letter No.RGU/REG-13/HEFA/18 dated 4<sup>th</sup> January, 2019 on the above mentioned subject and to say that the Competent Authority has approved the proposal for funding of Rs.66.59 crore on loan basis from Higher Education Funding Agency (HEFA) during financial years 2018-19 to 2020-21 for the following projects/ activities:

Sr. No.	Projects/ Activities	Area of the projects (in Sqm.)	Estimated cost of the projects (Rs. in crore)	Estimated completion time (in months)
(i)	Faculty Building for Electronics and Communications	2651.00	12.45	20-24
(ii)	Extension of Main Library	1609.00	07.63	20-24
(iii)	200 Seated Girls Hostel	3500.00	15.43	20-24
(iv)	200 Seated Boys Hostel	3500.00	15.43	20-24
(v)	Residential accommodation for students (16 Units)	1071.30	05.11	18-20
(vi)	Residential accommodation for teaching and non-teaching staff (Type III) (20 Units)	1500.00	08.86	18-20
(vii)	Bulldy / Service Centre, Bank, ATM, Post Office, etc.	100.00	01.68	18
	<b>Total</b>		<b>66.59</b>	

a. The amount of loan from HEFA will be Rs. 13.32 crore during 2018-19 (20% of the total amount), Rs. 16.63 crore during 2019-20 (40% of the total amount) and Rs. 26.64 crore during 2020-21 (40% of the total amount).

b. The approval of loan to the Rajiv Gandhi University, Ramagar (Arunachal Pradesh) are subject to further following terms & conditions:

- The estimated cost of all projects shall be as per latest CPWD Schedules of rates/ norms.
- All the construction works shall be executed through CPWD/ PSUs after following open/ e-tendering for awarding of works.



Front fee	Nil
Documentation charges	Nil
Commitment Charges	Nil
Annual Review Charges	Nil
Stamp Duty on Documentation	Actuals to be borne by the institute

The loan is sanctioned for the following projects:

Sl. No.	Description of the Project	Committed Area in Sqm	Rate per Sqm (Actuals in Rupees)	Total Cost (Amount in Crores)
1	Faculty Building for Electronic and Communications	2651	46963/-	12.45
2	Extension of Main Library	1600	47687.50/-	7.63
3	200 Seater Girls Hostel	3500	44085/-	15.43
4	200 Seater Boys Hostel	3500	44085/-	15.43
5	Residential Qtrs T-III 4 Blocks	1071.80	47676/-	5.11
6	Residential Qtrs T-IV 4 Blocks	1856.80	47716.50/-	8.86
7	Utility/Service Center	400	42000/-	1.68
<b>TOTAL AREA</b>		<b>13794.60</b>		<b>66.59</b>

#### CONDITIONS:

1. The University has to execute the loan documents within 45 days from the date of receipt of this letter.
2. University to comply with all the Terms and Conditions of MHRD GoI approval letter No. 35-6/2018-CU-I dated 21.01.2019.
3. University will have to improve its internal revenue generation to repay the outstanding principal amount of the loan as per terms & conditions of the loan after a period of 3 years from the date of completion of project period. Further HEFA/MHRD will assess the performance of the University on a continuing basis and fix a period beyond which servicing of interest shall also be taken over by the institution in part or full.

$$1. \quad \forall c \in \mathcal{C} \quad \forall v \in \mathcal{V} \quad \exists r \in \mathcal{R}(c) \quad (v, r) \in \mathcal{E}$$



	C- CAPITAL HEAD				
4	DETAILS OF BUILDING/PROJECTS				
A	DETAILS OF BUILDING / PROJECTS COMPLETED DURING THE F/Y 2023-24				
	Name of Buildings/projects	Cost in Lakh	Funding from	Date of Start	Date of Completion
1	The construction of computer centre & mass communication bldg -1 <sup>st</sup> floor	495.00 lakh	MoE, New Delhi	25/10/2019	23/.2/2022
2	The construction of social science block-1 <sup>st</sup> floor	1784.00 lakh	MoE, New Delhi	25/10/2019	06/09/2022
3	C/O faculty of Zoology dept. Ground Floor	814.76	MoE, New Delhi	05/04/2021	23/02/2023
4	The construction of Education & Languages, Block-II(first floor)	850.00 lakh	MoE, New Delhi	25/10/2019	15/02/2022
5	C/O 100 seated girls hostel under EWS	772.00 Lakh	MoE, New Delhi, under EWS	06/11/2021	15/08/2023
6	Installation of solar panel street light at RGU	69.99 lakh	MoE, New Delhi		
7	C/O Gallery and Rostrum	300.12 Lakh	State Govt. of AP	11/08/2021	31/03/2023
8	Installation of high mast light	31.00 lacs	State Govt. of AP	20/02/2022	19/05/2022
9	Extension of Main Library	763.0 Lakh	HEFA & MoE	11/03/2022	31/03/2024
10	Residential accommodation Type-III Quarters (4 Blocks, 16 Units)	511.00 Lakh	HEFA & MoE	27/02/2022	31/03/2024
11	Utility / Service Centre, Bank, ATM, Post Office, etc.	168.0 Lakh	HEFA & MoE	11/03/2022	31/03/2024
12	200 Seated Girls Hostel	1543.00 IAKH	HEFA & MoE	06/03/2022	31/.03/2024
13	Residential accommodation Type-IV (5 Blocks, 20 Units)	886.00 IAKH	HEFA & MoE	23/12/2021	31/03/2023



Executive Engineer  
Rajiv Gandhi University

C CAPITAL HEAD								
4-B	DETAILS OF BUILDING / PROJECTS UNDER CONSTRUCTION DURING THE F/Y 2023-24							
	Name of Buildings/projects	Cost in Lakh	Funding from	Grant Received in Lakh	Already spent in Lakh	Unspent balance in Lakh	Date of start	Likely to be completed
1	Augmentation of Water supply system of RGU	2000.00 Lakh	State Govt. of AP	2000.00	1998.00	2.00	19/1/2019	15/04/2024
2	C/O Students activity centre	300.41 Lakh	State Govt. of AP	300.41	300.00	0.41	20/09/2020	15/04/2024
3	C/O Buddhist Study Centre	415.00 Lakh	State Govt. of AP	300.00	120.00	180.00	23/03/2024	22/09/2026
3	Faculty Building for Electronics and Communications	1245.00 IAKH	HEFA & MoE	1193.60	899.04	1757.00	11/03/2022	30/06/2024
4	200 Seated Boys Hostel	1543.00 IAKH	HEFA & MoE	1503.51	682.19		06/03/2022	30/06/2024
5	C/O multipurpose bldg under EWS	1456.00 IAKH	HEFA & MoE	1416.82	1267.89	19.46	11/03/2022	30/04/2024
6	C/O 100 seated boys hostel under EWS	772.00 IAKH	HEFA & MoE	751.48	432.80		06/11/2021	30/04/2024
7	C/O faculty bldg for Zoology dept 1st & 2 <sup>nd</sup> floor	1374.00 IAKH	MoE, New Delhi	400.00	400.00	0.00	1/01/2024	30/06/2025



Executive Engineer  
Rajiv Gandhi University