



राजीव गांधी विश्वविद्यालय

रोनो हिल्स, पी. ओ. दोईमूख - ७९१११२

(अरुणाचल प्रदेश)

RAJIV GANDHI UNIVERSITY

Rono Hills, P.O. Doimukh - 791 112

(Arunachal Pradesh)

No.RGU/FIN/2120/2020(Budget)

दिनांक, 28th April 2022

To,

The Secretary
University Grants Commission,
Bahadur Shah Zafar Marg
New Delhi – 110002.

(Kind Attention: V Talreja, Section Officer)

Sub:- Budget Requirement Under Capital Assets-35 for the Financial Year 2022-23


Ref: F.No.1-3/2022(CU) dt. 18.04.2022

Sir,

With reference to the letter received by email dated 22.04.2022,
I am furnishing the required information in respect of Rajiv Gandhi
University in the prescribed format for your kind information & further
action please.

Enclosed: As stated.

Yours sincerely,


Finance Officer
वित्त अधिकारी

PROPOSAL FOR REQUIREMENT UNDER CAPITAL ASSETS-35 FOR THE

1 Name of Central University: RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

2 Details of funds released, Expenditure incurred and unspent balances

₹ in lakh


Year	Opening balance as on 01st April of the year	Received from UGC	Interest earned on grant	Total Grant (2+3+4)	Expenditure incurred	Interest refunded to UGC, if any	Unspent balance as on closing date i.e 31st March of the year (5-6-7)
1	2	3	4	5	6	7	8
Under XII Plan							
2017-18	1193.15	0	19.42	1212.57	991.93	0	220.64
2018-19	220.64	0	9.47	230.11	234.13	0	-4.02
2019-20	-4.02						
2020-21	0						
2021-22	0						

3 Details of grants under Capital Assets-35 for the year 2021-22 and Demand for 2022-23

(Amount in ₹)

Sl. No.	Items	Grant Allocated during 2021- 2022	Grant received from UGC during 2021-22	Expenditure incurred against grant released during 2021- 2022 (upto 31.3.2022)	Proposed Grants Required for the F.Y. 2022-23
1	Book & Journals	17500000	17500000	17500000	35000000
2	ICT Enabled Infrastructure for online learning & E-	27500000	27500000	27050340	100000000
3	Small Equipment//Laboratories	10000000	10000000	10000000	200000000
4	Campus Development	17500000	17500000	17326714	100000000
4	Other infrastrucure including furniture & fixture	15000000	15000000	15000009	100000000
	Total	87500000	87500000	86877063	535,000,000

Note: For EWS IMPLEMENTATION, Fund was allocated ₹3000 lakh , Grant received till 31.03.2022 ₹ 2500 lakh balance ₹500 lakh to be received.


 वित्त अधिकारी
 राजीव गांधी विश्वविद्यालय
 FINANCE OFFICER
 Rajiv Gandhi University
 Rono Hills, Doimukh (A.P)

Name of Central University: RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

4 Details of Building/Projects:

(a) Details of Building/Projects completed

₹ in lakh

Sl. No.	Name of the building/Projects	Cost (₹ In lakh)	Source of funding	Date of completion
	Attached Annexure-I			

(b) Details of Building/projects under construction: (Against Annual Plan Allocation 2017-18)

₹ in lakh

Sl. No.	Name of the Building/Projects	Approved Allocation	Sources of funding	Grant received	Already spent	Unspent Balance (against approved allocation)	Likely to be completed on
1	Faculty of Social Sc. Bldg	2200	UGC/MHRD	500.00	1055.50	1700.00	March-2022
2	Faculty of Education Bldg	1000	UGC/MHRD	250.00	222.00	750.00	March-2022
3	Faculty of Mass com Bldg	500	UGC/MHRD	100.00	258.60	400.00	March-2022
4	Const. of Zoology Building	1547	UGC/MHRD	663.00	499.23	884.00	Dec-2023
	Total	5247		1513.00	2035.33	3734.00	

Note: Excess expenditure incurred against C/o Social Sc building & C/o Mass Com building from Internal sources.

Note for point (a) and (b) : University may annexe the separate sheet for progress of various building projects and status of completion documents in respect of the building projects sanctioned during XII Plan, 2017-18, 2018-19, 2019-20, 2020-2021 & 2021-22

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)

Building Projects

Details of Building projects completed During XII Plan period

Sl No.	Name of the Building Project	ALLOCATION	₹ in lakh		
			Cost ₹ In lakh	Source of funding	Date of completion
1	DG Set	3170.19	61.80	UGC/MHRD	Aug-14
2	Widening Intl.Colony Road (Near Academic Bldg & Admin Complex)		115.96	UGC/MHRD	Sep-14
3	Internal Colony Road (AUTA Bldg to Geo Bldg)		39.23	UGC/MHRD	Jun-14
4	Development of Health Center		16.20	UGC/MHRD	Jul-13
5	High Mast Lighting		34.83	UGC/MHRD	May-14
6	Deep Tubewell		96.04	UGC/MHRD	Jul-14
7	C/o Physics Building		921.55	UGC/MHRD	Dec-16
8	C/o Chemistry Building		900.77	UGC/MHRD	Sep-17
9	C/o Social Sc.& Language Building(1st floor)		13.84	UGC/MHRD	Jun-17
10	C/o Residential Bldg (T-IV)		445.69	UGC/MHRD	Mar-18
11	Repairing & Renovation of Main Gate		28.40	UGC/MHRD	May-15
12	Repairing & Renov. Roads (Carpeting work) Duplex & Girls Hostel		73.21	UGC/MHRD	Dec-15
13	Repairing & Renovation AITS Building(Conference Hall)		51.44	UGC/MHRD	Jan-17
14	Repairing & Renovation Mushroom House		1.73	UGC/MHRD	Dec-15
15	Repairing & Renovation (Electrical Distribution-Panel)		22.30	UGC/MHRD	Dec-15
16	Repairing & Renovation Lohit Hostel		2.95	UGC/MHRD	Jan-16
17	Repairing & Renovation-Upgradn Bldg. (Non Resdl Bldg)		11.82	UGC/MHRD	Mar-14
18	Renovation of Management Building		55.15	UGC/MHRD	Jun-15
19	C/o Boundary Wall	1000	909.53	UGC/MHRD	Jun-18
20	XI PLAN LIABILITIES	1046.36	1046.36		
			4848.80		

XII-PLAN SPL-GR-CONSTRUCTION OF HOSTEL

Boy's Hostel		1879.52	UGC/MHRD	Mar-18
Girl's Hostel		1270.90	UGC/MHRD	Mar-18
		3150.42		

AUDITORIUM BUILDING (UNDER-NLCPR SCHEME)

			₹ In lakh	
DONEAR-AUDITORIUM		957.49	DONEAR	May-18


 वित्त अधिकारी
 राजीव गांधी विश्वविद्यालय
 FINANCE OFFICER
 Rajiv Gandhi University
 Rono Hills, Doimukh (A.P)