



राजीव गाँधी विश्वविद्यालय
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (ईटानगर)
Rono Hills, Doimukh (Itanagar)
दोइमुख - ७९१११२,
Doimukh - 791112,
अरुणाचल प्रदेश
Arunachal Pradesh
दूरभाष/Ph.: 0360-2277253,
फैक्स/Fax: 0360-2277889
ई-मेल/E-mail: registrar@rgu.ac.in
वेबसाइट/Website: rgu.ac.in

No.RGU/FIN/2120/2020 (Budget)

14th September 2023

To,

The Secretary
University Grants Commission,
Bahadur Shah Zafar Marg
New Delhi – 110002.

(Kind Attention: Dr.Mriganka Sekhar Sarma, Deputy Secretary)

Sub:- Revised Budget Estimates 2023-24 (Salary, Recurring & Capital) B E 2024-25 in respect of Rajiv Gandhi University, Itanagar.

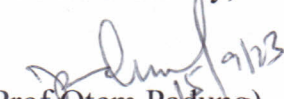
Ref: F.1-6/2023 (CU) dt. 5th September 2023

Madam,

In inviting a reference to your letter No. cited above, I am submitting herewith the information relating to Revised Budget Estimate for the period 2023-24 (Salary, Recurring & Capital) & Budget Estimate 2024-25 in respect of Rajiv Gandhi University in the prescribed format for your kind consideration please.

Enclosed: As stated.

Yours sincerely,


(Prof Otem Padung)
वित्त अधिकारी

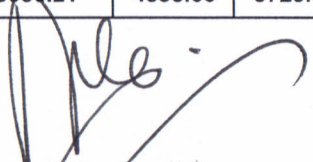
RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

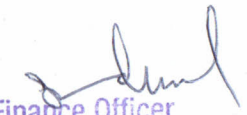
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**INFORMATION REQUIRED FROM THE INSTITUTIONS RECEIVING GRANT FROM UGC
FOR THE ASSESSMENT OF BLOCK GRANT FOR 2023-24**

(₹ in Lakh)

Sl. No.	Expenditure Head	Actual Expenditures						B E FOR 2023-24 Conveyed by UGC	ACTUAL EXP. UP TO 31.8.2023 (01.04.2023- 31.8.2023)	Likely Exp. For remaining period of 2022-23 (1.9.2023 to 31.3.2024)	Total Est. Exp. For 2023-24 (R.E)	BE- 2024-25
		2018-19	2019-20	2020-21	2021-22		2022-23					
A	SALARY HEAD											
1	SALARY											
1 (i)	Salary for permanent/regular teaching staff only	252.93	3182.15	2925.76	3711.71		3959.27	4500	1853.83	2800.00	4653.83	5520
1 (ii)	Salary for Permanent/regular non-teaching staff only	1377.9	1603.53	1615.09	1714.34		1893.94	2200	843.11	1400.00	2243.11	2400
	Total - 1 (i-iv)	1630.83	4785.68	4540.85	5426.05		5853.21	6700.00	2696.94	4200.00	6896.94	7920.00
2	OTHER COMPONENTS (These items should not be included in Salary and pension indicated above)											
2 (i)	Leave encashment	37.37	32.33	69.63	39.23		92.19		12.73	88.00	100.73	100.00
2 (ii)	LTC	22.27	19.05	74.68	20.26		22.63		1.84	74.00	75.84	80.00
2 (iii)	Children Education Allowance	46.99	104.20	32.96	92.46		65.39	400.00	0.81	150.00	150.81	175.00
2 (iv)	Retirement Benefit	63.18	38.79	80.27	63.17		125.94		16.04	100.00	116.04	100.00
2 (v)	Medical Reimbursement	96.65	105.75	60.27	81.91		148.21		52.13	125.00	177.13	200.00
	Misc. Expences	0.00	0.41	0.00	0.00		0.00				0.00	0.00
	Total - 2 (i to v)	266.46	300.53	317.81	297.03		454.36	400.00	83.55	537.00	620.55	655.00
	Total (1&2)	1897.29	5086.21	4858.66	5723.08			7100.00	2780.49	4737.00	7517.49	8575.00


Registrar
Rajiv Gandhi University
Rono Hills Doimukh


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

B RECCURING HEAD

Sl. No.	Expenditure Head							B E FOR 2021-22 Conveyed by UGC	ACTUAL EXP. UP TO 31.8.2023 (01.04.2023- 31.8.2023)	Likely Exp. For remaining period of 2021-22 (1.11.2020 to 31.3.2022)	Total Est. Exp. For 2021-22 (R.E)	BE- 2024-25
		2018-19	2019-20	2020-21	2021-22							
1	Pension & Pensionary Benefits (These items should not be included in Salary indicated above)											
1	Pension (Faculty & Non Faculty)	0.05	0.05	0.05	0.05		0.05	750.00	0.02	0.03	0.05	0.05
1 (i)	Contribution to Pension Fund (CPF)	197.95	211.25	257.25	309.64		299.55		118.65	245.00	363.65	480.00
1 (ii)	Contribution to New Pension Scheme NPS	130.97	213.24	199.26	289.30		306.25		143.92	280.00	423.92	540.00
	Total 1 (i & ii)	328.97	424.54	456.56	598.99		605.85	750.00	262.59	525.03	787.62	1020.05
2	Non-Salary											
2 (i)	Consumable & Laboratories	45.32	50.23	33.26	64.48		87.55	2400.00	52.69	48.00	100.69	107.00
2 (ii)	Books & Journal	0.00	0.00	0.00	0.00		254.37		1.32	200.00	201.32	100.00
2 (iii)	Expenditure incurred on conduct of examinations	253.45	112.86	64.45	88.70		109.60		44.82	142.00	186.82	277.50
2 (iv)	Electricity Consumption Charges..	62.52	78.95	54.24	46.34		14.58		14.33	54.00	68.33	95.00
2 (v)	Water charges	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
2 (vi)	Property Tax	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
2 (vii)	TA/DA to Expert. (RGU used to conduct various bodies Meetings)	6.83	18.95	7.42	41.89		43.51		36.57	20.60	57.17	60.00
2 (viii)	Payment of outsource/contract staff for teaching employment (Guest Faculty)	0.00	88.54	75.52	121.22		141.38		48.29	175.00	223.29	250.00
2 (ix)	Payment of outsource/contract staff for non-teaching employments (Security+Contract Staffs)	35.82	136.68	119.60	213.32		232.86		102.88	175.68	278.56	250.00
2 (x)	Contingencies	0.63	1.35	3.48	2.76		4.48			0.81	5.04	5.85
2 (xi)	Maintenance /repair of Buildings	313.55	356.77	394.76	455.56		796.84		110.07	383.00	493.07	510.00
2 (xii)	Other Expenses (Please specify each and every item in annexure)	838.28	830.96	589.86	787.67		2639.21		460.00	740.03	1200.03	1200.00
	Total-2 (i to xii)	1520.58	1675.29	1342.59	1821.94		4324.38	2400.00	871.78	1943.35	2815.13	2852.00
3	NON NET FELLOWSHIP	150.57	353.98	168.26	235.90		244.68	380.00	74.73	306.40	381.13	380.00
4	One time grant, if any	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL 'B' (1+2+3+4)	2000.12	2453.81	1967.41	2656.83		5174.91	3530.00	1209.10	2774.78	3983.88	4252.05
		3897.41	7540.02	6826.07	8379.91			10630.00	3989.59	7511.78	11501.37	12827.05

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

STATEMENT OF EXPENDITURE FOR THE YEAR 2023-24 UNDER SALARY Head of Central University

RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

(₹ in Lakh)

Sl No	MONTH	SALARY FOR PERMANENT / REGULAR FACULTY STAFF ONLY	SALARY FOR PERMANENT / REGULAR NON FACULTY STAFF ONLY	TOTAL (3+4)	OTHER COMPONENTS						
					LEAVE ENCASHMENT	LTC	RETIREMENT BENEFITS	CHILDREN EDUCATION ALLOWANCE	MEDICAL REIMBURSE- MENT	TOTAL (5 to 9)	Grand Total (3+4+10)
1	2	3	4		5	6	7	8	9	10	12
1	APRIL, 2023 (Actual expenditure)	372.80	172.58	545.38	0.00	0.00	0.00	0.00	6.50	6.50	551.88
2	MAY, 2023 (Actual expenditure)	379.82	160.54	540.36	10.24	0.53	13.77	0.00	13.06	37.60	577.96
3	JUNE, 2023 (Actual expenditure)	368.76	167.59	536.35	2.13	0.59	2.01	0.00	7.56	12.29	548.64
4	JULY, 2023 (Actual expenditure)	366.62	177.81	544.43	0.19	0.49	0.26	0.81	16.78	18.53	562.96
5	AUG, 2023 (Actual expenditure)	365.83	164.59	530.42	0.17	0.23	0.00	0.00	8.23	8.63	539.05
	TOTAL -I (Apl to Oct)	1853.83	843.11	2696.94	12.73	1.84	16.04	0.81	52.13	83.55	2780.49
6	SEPT.2023 (Actual expenditure)	400.00	200	600.00	6.00	10.00	4.00	28.00	15	63.00	663.00
7	OCT.2023 (Actual expenditure)	400.00	200	600.00	6.00	10.00	4.00	28.00	15	63.00	663.00
8	NOV.2023 (Actual Requirements)	400.00	200	600.00	6.00	10.00	5.00	28.00	15	64.00	664.00
9	DEC.2023 (Actual Requirements)	400.00	200	600.00	20.00	10.00	20.00	15.00	15	80.00	680.00
10	JAN.2024 (Actual Requirements)	400.00	200	600.00	10.00	10.00	15.00	15.00	15.00	65.00	665.00
11	FEB.2024 (Actual Requirements)	400.00	200	600.00	20.00	12.00	32.00	16.00	25.00	105.00	705.00
12	MARCH, 2024 (Actual Requirements)	400.00	200	600.00	20.00	12.00	20.00	20.00	25.00	97.00	697.00
	TOTAL -II (Nov- Mar) ACTUAL REQUIREMENT	2800.00	1400.00	4200.00	88.00	74.00	100.00	150.00	125.00	537.00	4737.00
	GRAND TOTAL (TOTAL I+II)	4653.83	2243.11	6896.94	100.73	75.84	116.04	150.81	177.13	620.55	7517.49

Note: Opening Balance as on 01.04.2023 ₹ 37,85,868.27 Under Salary Head

[Signature]
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

[Signature]
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

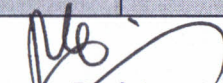
STATEMENT OF MONTHLY EXPENDITURE DURING 2023-24 UNDER RECURRING HEAD OF CENTRAL UNIVERSITY

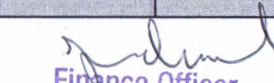
RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

(₹ in Lakh)

Sl No	MONTH	Pension & Pensionary Benefits				NON-NET FELLOWSHIP	NON SALARY EXPENDITURE			GRAND TOTAL (6 to 10)	INTERNAL RECEIPTS GENERATE(IRG) BY UNIVERSITY	
		PENSION	CONTRIBUTION OF PENSION FUND (CPF)	CONTRIBUTION TO NEW PENSION SCHEME (NPS)	TOTAL (3 to 5)		OTHERS NON-SALARY EXPENDITURE	SALARY FOR PAYMENT OF OUTSOURCE/CONTRACT STAFF INCLUDING ENGAGED AGAINST VACANT POST			EXP AGAINST IRG UNDER NON SALARY	EXP AGAINST IRG UNDER HEFA (During 2021-22)
								FACULTY STAFF	NON FACULTY STAFF			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	APRI,2023 (Actual expenditure)	0.00	0.6	0	0.60	-2.84	76.66	12.38	19.41	106.21	11.31	33.29
2	MAY, 2023 (Actual expenditure)	0.01	21.99	30.5	52.50	3.86	163.36	19.95	19.40	259.07		
3	JUNE,2023 (Actual expenditure)	0	23.86	28.36	52.22	20.80	218.78	13.31	19.21	324.32		
4	JULY 2023 (Actual expenditure)	0.01	30.27	28.41	58.69	34.51	158.05	2.44	20.52	274.21		
5	AUG, 2023 (Actual expenditure)	0.00	41.94	56.64	98.58	18.40	103.76	0.21	24.34	245.29		
	TOTAL -I (Aprl to Aug)	0.02	118.66	143.91	262.59	74.73	720.61	48.29	102.88	1209.10		
6	SEP.2023 (Actual expenditure)	0	35	40	75.00	40.40	181.24	25.00	25.14	346.78		
7	OCT.2023 (Actual expenditure)	0	35	40	75.00	40.00	195.38	25.00	25.09	360.47		
8	NOV.2022 (Actual Requirements)	0.01	35	40	75.01	44.00	230.00	25.00	25.09	399.10		
9	DEC.2022 (Actual Requirements)	0.00	35	40	75.00	45.00	240.00	25.00	25.09	410.09		
10	JAN.2024 (Actual Requirements)	0.01	35	40	75.01	45.00	235.00	25.00	25.09	405.10		
11	FEB.2024 (Actual Requirements)	0.00	35	40	75.00	46.00	255.00	25.00	25.09	426.09		
12	MAR, 2024 (Actual Requirements)	0.01	35	40	75.01	46.00	256.05	25.00	25.09	427.15		
	TOTAL -II (Sept.- Mar) ACTUAL REQUIREMENT	0.03	245.00	280.00	525.03	306.40	1592.67	175.00	175.68	2774.78	11.31	33.29
	GRAND TOTAL (TOTAL I+II)	0.05	363.66	423.91	787.62	381.13	2313.28	223.29	278.56	3983.88	11.31	33.29

Note: Opening Balance as on 01.04.2023 ₹ 52,81,062.44/- Under Recurring Head


Registrar

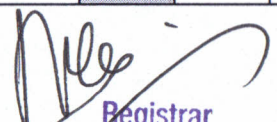

Finance Officer
Rajiv Gandhi University

Actual /Projected Expenditure of Contract/outsources Staff etc for the Financial Year 2023-24 under

(₹ in Lakh)

Salary/Recurring Head

Head	Number of Employees	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sept. 23 (Projected)	Oct 23 (Projected)	Nov 23 (Projected)	Dec 23 (Projected)	Jan 2024 (Projected)	Feb 2024 (Projected)	March 2024 (Projected)	Under which head the expenditure is being booked (Salary or Recurring Head)	
Teaching															
Guest Faculty	35	12.38	19.95	13.31	2.44	0.21	25.00	25.00	25.00	25.00	25.00	25.00	25.00	Paid from Recurring Grant,	223.29
Contract Faculty	0														
Ad-hoc Faculty	0														
Re-employment (as Honararium)	0														0.00
Any other:if any	0														
Non Teaching	0														
Contract Non-Teaching Staff against sanctioned strength	0														
Contract non-teaching staff over and above sanctioned strength	93	13.83	13.82	13.67	14.99	18.84	19.39	19.34	19.34	19.34	19.34	19.34	19.34	Paid from Recurring Grant	210.58
Non teaching supporting staff engaged on outsources staff (RGU Security)	42	5.58	5.58	5.54	5.53	5.50	5.75	5.75	5.75	5.75	5.75	5.75	5.75	Paid from Recurring Grant	67.98
Any other:if any															
TOTAL		31.79	39.35	32.52	22.96	24.55	50.14	50.09	50.09	50.09	50.09	50.09	50.09		501.85


Registrar
 Rajiv Gandhi University
 Rono Hills, Doimukh

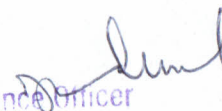

Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

4 Opening Balance available with the University as on

(₹ in Lakh)

Name of Head	1.4.2018	1.04.2019	01.04.2020	01.04.2021	01.04.2022	01.04.2023
Salary (36) Head	142.91	168.74	1291.05	PFMS Balance 53.75	PFMS Balance 7.11	PFMS Balance 37.86
Recurring (31) Head	62.72	6.91	780.51	PFMS Balance 828.80	PFMS Balance 500.66	PFMS Balance 52.81
Capital Assets (35) Head	2244.56	1918.17	1610.61	949.38	202.36	-31.04
<i>Only , Balance of Capital Grant (35) - 2017-18 carry forwarded here,</i>						
Actual Internal Receipt for the financial year	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (Projected)
	500	520.00	522	525.00	546.00	607.00
Amount pull back by RBI			Sal-695.78	Sal-96.81	Sal-3.91	
			Rec-1271.71	Rec-143.20	Rec-34.32	
			Cap- 59.62	Cap- 14.76	Cap- 4.53	


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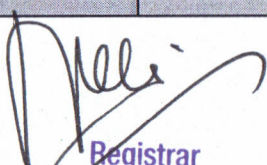
STATEMENT OF MONTHLY EXPENDITURE (PROJECTED) DURING 2024-25 UNDER SALARY HEAD

RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

Name of the University Rajiv Gandhi University

(₹ in Lakh)

Sl No	MONTH	SALARY FOR PERMANENT / REGULAR FACULTY STAFF ONLY	SALARY FOR PERMANENT / REGULAR NON FACULTY STAFF ONLY	TOTAL (3+4)	OTHER COMPONENTS						
					LEAVE ENCASHMENT	LTC	RETIREMENT BENEFITS	CHILDREN EDUCATION ALLOWANCE	MEDICAL REIMBURSEM ENT	TOTAL (5 to 9)	Grand Total (3+4+10)
1	2	3	4		5	6	7	8	9	10	12
1	APRIL, 2024	460.00	200.00	660.00	10.00	5.23	6.09	0.00	4.21	25.53	685.53
2	MAY, 2024	460.00	200.00	660.00	10.00	4.20	8.23	0.00	15.79	38.22	698.22
3	JUNE, 2024	460.00	200.00	660.00	10.00	3.51	6.25	0.00	18.40	38.16	698.16
4	JULY, 2024	460.00	200.00	660.00	10.00	10.24	9.54	0.00	23.13	52.91	712.91
5	AUG, 2024	460.00	200.00	660.00	5.00	4.09	7.03	0.00	25.68	41.80	701.80
6	SEPT.2024	460.00	200.00	660.00	7.00	5.13	8.67	87.50	17.23	125.53	785.53
7	OCT.2024	460.00	200.00	660.00	20.00	10.13	10.48	0.00	13.25	53.86	713.86
8	NOV.2024	460.00	200.00	660.00	5.00	5.41	7.03	0.00	10.88	28.32	688.32
9	DEC.2024	460.00	200.00	660.00	5.00	8.48	7.36	0.00	12.64	33.48	693.48
10	JAN.2025	460.00	200.00	660.00	5.00	10.25	9.83	0.00	13.86	38.94	698.94
11	FEB.2025	460.00	200.00	660.00	8.00	6.50	7.42	0.00	17.56	39.48	699.48
12	MARCH, 2025	460.00	200.00	660.00	5.00	6.83	12.07	87.50	27.37	138.77	798.77
	GRAND TOTAL (TOTAL I+II)	5520.00	2400.00	7920.00	100.00	80.00	100.00	175.00	200.00	655.00	8575.00


Registrar
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Rono Hills, Doimukh

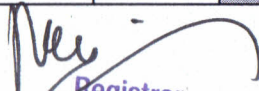

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

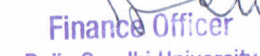
STATEMENT OF MONTHLY EXPENDITURE (PROJECTED) DURING 2024-25 UNDER RECURRING HEAD

RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

(₹ in Lakh)

S. No.	Month	Pension and Pensionary Benefits				Non-NET Fellowships	Non-Salary Exp.			Grand Total (6 to 10)	Internal Receipts Generated (IRG) by the University	
		Pension and Pensionary Benefits	Cont. of Pension Fund(CPF)	Contribution to National Pension System (NPS)	Total (3 to 5)		Others Non-Salary Expenditure	Salary for payment to outsource/contract Staff including engaged against			Exp. Against IRG under Non-Salary	Exp. Against IRG under HEFA
								Faculty Staff	Non-Faculty			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	April, 2024 (Actual Expenditure)	0.00	40.00	45.00	85.00	30.00	190.00	20.00	20.00	345.00	156.00	66.59
2	May, 2024 (Actual Expenditure)	0.01	40.00	45.00	85.01	30.00	190.00	20.00	20.00	345.01		
3	June, 2024 (Actual Expenditure)	0.00	40.00	45.00	85.00	30.00	180.00	20.00	20.00	335.00		
4	July, 2024 (Actual Expenditure)	0.00	40.00	45.00	85.00	30.00	180.00	20.00	20.00	335.00		
5	Aug. 2024 (Actual Expenditure)	0.01	40.00	45.00	85.01	30.00	210.00	20.00	20.00	365.01		
6	Sept, 2024 (Actual Expenditure)	0.00	40.00	45.00	85.00	30.00	202.00	20.00	20.00	357.00		
7	Oct., 2024 (Actual Expenditure)	0.01	40.00	45.00	85.01	30.00	200.00	20.00	20.00	355.01		
8	Nov., 2024 (Actual Requirement)	0.00	40.00	45.00	85.00	30.00	200.00	20.00	20.00	355.00		
9	Dec., 2024 (Actual Requirement)	0.01	40.00	45.00	85.01	35.00	200.00	20.00	20.00	360.01		
10	Jan., 2025 (Actual Requirement)	0.00	40.00	45.00	85.00	35.00	200.00	20.00	20.00	360.00		
11	Feb., 2025 (Actual Requirement)	0.00	40.00	45.00	85.00	35.00	200.00	25.00	25.00	370.00		
12	Mar., 2025 (Actual Requirement)	0.01	40.00	45.00	85.01	35.00	200.00	25.00	25.00	370.01		


Registrar
Rajiv Gandhi University
Rono Hills, Doimukh


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

PROJECTED EXPENDITURE OF CONTRACT/OUTSOURCES STAFF ETC FOR THE FINANCIAL YEAR 2024-2025 UNDER RECURRING HEAD

(₹ in Lakh)

Head	Number of employees	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	
Teaching														
Guest Faculty	35	16.78	16.94	17.88	18.86	19.92	20.93	21.08	22.10	22.48	23.09	24.33	25.61	250.00
Contract Faculty	0													
Ad-hoc	0													
REemployment	0													
Any other, if any	0													
Non-Teaching														
Contract non-teaching staff against sanction strength	0													
Contract non-teaching staff over and above sanctioned strength	93	13.83	13.82	13.67	14.51	14.03	15.15	15.02	15.13	15.21	17.01	17.17	17.45	182.00
Non-teaching supporting staff engaged on outsources staff	42	5.58	5.58	5.54	5.53	5.50	5.75	5.75	5.75	5.75	5.75	5.75	5.77	68.00
Any other, if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	170	36.19	36.34	37.09	38.90	39.45	41.83	41.85	42.98	43.44	45.85	47.25	48.83	250.00

Signature of the Registrar with seal

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

Signature of the Finance Officer with seal

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

4 Details of grants under Capital Assets-35 for the year 2023-24 and Demand of grants for 2024-25 :

(Amount in ₹)

Sl.No.	Item	Grant Allocated during 2023-24	Grant Received from UGC during 2023-24	Expenditure incurred against grant released during 2023-24 (up to 31.08.2023)	Projected Expenditure (1.9.2023 to 31st Mar 2024)	2024-25 (Projected)
1	Books & Journals	7500000	7500000	566927	24433073	30000000
2	ICT enabled infrastructure for online learning & E-Resource	20000000	20000000	6497968	33502032	50000000
3	Small Equipment's/ Laboratories	7500000	7500000	4278775	15721225	20000000
4	Campus Development	15000000	15000000	2890944	32109056	50000000
5	Other infrastructure including furniture & fixture	10000000	10000000	436439	29563561	30000000
6	Additional grants allocated, if any					
	(i) Repairing and renovations					25000000
	Total	60000000	60000000	14671053	135328947	205000000

5 Details of Building/Projects :

(a) Details of Buildings/Projects completed :

Sl.No	Name of the buildings/projects	Cost	Source of funding	Date of start	Date of completion
	ANNEXURE--- (A)				

(b) Details of Buildings/Projects under construction :

₹ in lakh

Sl.No.	Name of the buildings/projects	Proposed cost	Source of funding	Grant Received	Already Spent	Unspent Balance
For Zoology Building proposal for face-II (1st & 2nd) forwarded to Ministry of Education for necessary approval.						

Date of start	Likely to be completed on

Note for point (a) & (b) : *University may annexe the separate sheet for progress of various building projects and status of completion documents in respect of the building projects sanctioned 2019-20, 2021-21, 2021-22, 2022-23 and 2023-24 if any,*

Signature of the Registrar with seal
Rajiv Gandhi University
Rono Hills, Doimukh

Signature of the Finance Officer with seal
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

**PROPOSAL FOR REQUIREMENT UNDER CAPITAL ASSETS-35 FOR THE FINANCIAL YEAR
2023-24 & 2024-25**

- 1 Name of Central University : **Rajiv Gandhi University**
- 2 Details of funds released, Expenditure incurred and unspent balances

₹ in lakh

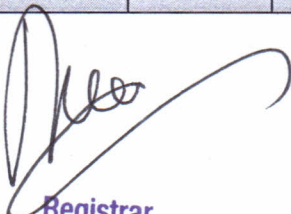
Year	Opening balance as on 1st April' of the year	*Received from UGC	Interest earned on grant	Total Grant (2+3+4)	Expenditure incurred	Interest refunded to UGC, if any	Unspent balance as on closing date i.e. 31st March of the year (5-6-7)
1	2	3	4	5	6	7	8
2019 - 2020	2244.56	1050.56	14.39	3309.51	1229.09	14.39	2066.03
2020 - 2021	2066.03	425.00	15.89	2506.92	1026.62	15.89	1464.41
2021 - 2022	1464.41	875.00	8.79	2348.2	1607.26	8.79	732.15
2022 - 2023	732.15	3109.00	5.43	3846.58	3078.53	0	768.05
2023 - 2024	768.05	234.28	0	1002.33	146.71	0	855.62

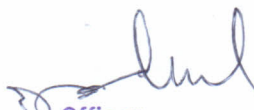
**please mention according to allocation made by UGC*

- 3 Details of expenditure item-wise under Capital Assets - 35 :

(Amount in Rupees)

Sl.No.	Item	2019-20	2020-21	2021-22	2022-2023	2023-24	2024-25 (Projected)
1	2	3	4	5	6	7	8
1	Books & Journals	19829876	14016722	17500000	10000496	566927	30000000
2	ICT enabled infrastructure for online learning & E-Resource	0.00	12868480	27160167	20000000	6497968	50000000
3	Small Equipment's/ Laboratories	15018798	5294565	10000000	10000000	4278775	20000000
4	Campus Development	12433606	1765025	17500000	17500000	2890944	50000000
5	Other infrastructure including furniture & fixture	20395897	2593682	13863729	15000000	436439	30000000
5 (i)	Repairing and renovations						25000000
6	Additional grants allocated, if any						
	Library support preferably E-Resource	20000000					
	Toilet under Swachha Bharat	4474410					
	Total	92152587	36538474	86023896	72500496	14671053	205000000

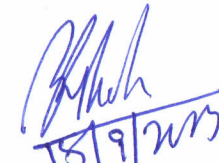

Registrar
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Rono Hills, Doimukh


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

DETAILS BUILDINGS/PROJECTS COMPLETED

Sl. No.	Name of Work	Cost of Project	Source of Fund	Date of Start	Date of Completion of Building	Remarks
1	Construction of Faculty Building of Mass Communication and Computer Centre for Rajiv Gandhi University at Rono Hills, Doimukh (First Floor).	` 4.95 Crore	Capital Grant (MoE) (2017-18)	25 th October, 2019	23 rd February, 2022	Building Completed
2	Construction of Faculty Building for Education Department at Rajiv Gandhi University, Rono Hills, Doimukh (First Floor).	` 8.50 Crore		25 th October, 2019	05 th March, 2022	Building Completed
3	Construction of Faculty Building for Social Science and Languages at Rajiv Gandhi University, Rono Hills, Doimukh (First Floor)	` 17.89 Crore		25 th October, 2019	10 th August, 2022	Building Completed
4	Construction of Faculty Building for Department of Zoology at Rajiv Gandhi University, Rono Hills, Doimukh (Ground Floor)	` 7.63 Crore		05 th April, 2021	02 th March, 2023	Ground Floor Completed

Note: The procurement and creation of smart classrooms are under process shall be completed soon.


18/9/2023
Executive Engineer

II BASIC & STATISTICAL PART (As on 01-09-2023)

NAME OF THE UNIVERSITY: RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH

1. BASIC & MISCELLANEOUS

1.	Date of Establishment as State University (if applicable)	4 th February, 1984
2.	Date of Establishment as Central University	9 th April, 2007
3.	NAAC accreditation Status (with valid upto)	Grade
		'B' (CGPA = 2.4)
3.	NAAC accreditation Status (with valid upto)	Valid upto
		24.06.2020
4.	NIRF Ranking	150-200
5.	World University Ranking (i.e. TIMES H.E. / Q.S.)	Name of the Agency
		NA
5.	World University Ranking (i.e. TIMES H.E. / Q.S.)	Ranking
		NA
6.	Territorial Jurisdiction	The jurisdiction of the university extend to whole of the state of Arunachal Pradesh.
7.	Location of University	Rono Hills, Doimukh
8.	Campus Area (in acres)	302 Acres
9.	No. of maintained colleges (as on 01.09.2023) (List may be enclosed)	NA
10.	No. of affiliated colleges (as on 01.09.2023) (List may be enclosed)	45
11.	Number of Schools / Centres (as on 01.09.2023) (List may be enclosed)	12
12.	Number of Departments (as on 01.09.2023) (List may be enclosed)	39
13.	Total Number of Students in the University (as on 01.09.2023) (excluding Schools Students)	2706 (as per academic session 2022-23)
14.	Total Number of Students in the University (as on 01.09.2023) (including maintained/ affiliated colleges excluding Schools Students)	26207
15.	Total Number of Students enrolled in the University under UG Programme through CUET (as on 01.09.2023)	510
16.	Total Number of Students enrolled in the University under PG Programme through CUET (as on 01.09.2023)	
17.	Total Number of Students enrolled in maintained/ affiliated Colleges of the University under UG Programme through CUET (as on 01.09.2023)	22561 (as per academic session 2022-23)
18.	Total Number of Students enrolled in maintained/ affiliated Colleges of the University under PG Programme through CUET (as on 01.09.2023)	200
19.	Total Number of Students (as on 01.09.2023) (Diploma & Certificate Courses in University Departments)	136
20.	Total Number of School Students (up to 10+2) (as on 01.09.2023) if applicable	NA
21.	Total Number of Foreign Students (as on 01.09.2023) (included in total number of students)	00
22.	Total Number of Transgender Students (as on 01.09.2023) (included in total number of Students)	00
23.	Total Number of Teaching Staff appointed during the year (as on 01.09.2023)	213
24.	Total Number of Non-Teaching Staff appointed during the year (as on 01.09.2023)	199

कुलसचिव
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Registrar
Rajiv Gandhi University (Central University)
Hills, Doimukh, Arunachal Pradesh

25.	Teacher -Student Ratio (as on 01.09.2023)	1:0.07
26.	Teaching to Non-Teaching Ratio (as on 01.09.2023)	1:0.79
27.	No. of Off-campus Centres (if any) (List may be enclosed)	NA

2. TEACHING POSITIONS

i. REGULAR FACULTY POSITIONS:

Name of the Posts	Details of Sanctioned strength as on 01.09.2023 (All positions sanctioned by UGC & MoE, Please Annex the copy of approval by MoE)							Details of Existing strength 01.09.2023																				Vacant positions as on 01.09.2023											
	GEN	SC	ST	OBC	EWS	TOTAL	Pw BD	GEN				SC				ST				OBC				EWS				TOTAL				Pw BD	GEN	SC	ST	OBC	EWS	TOTAL	Pw BD
								M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T								
Professor	20	4	2	7	2	36	1	7	2	0	9	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	8	2	0	10	0	11	4	1	7	2	26	1	
Assoc. Prof.	37	8	5	8	3	63	2	28	3	0	31	4	1	0	5	2	0	0	2	2	0	0	2	0	0	0	0	37	4	0	41	1	6	3	3	6	3	22	1
Asstt. Prof.	99	19	12	39	5	178	4	68	29	0	97	14	1	0	15	3	6	0	9	32	4	0	36	4	0	0	4	124	40	0	164	3	2	4	3	3	1	14	1
Total	156	31	19	54	10	277	7	103	34	0	137	18	2	0	20	6	6	0	12	34	4	0	38	4	0	0	4	169	46	0	215	4	19	11	7	16	6	62	3
Note: The reservation for Physical with Benchmark Disabilities (PwBD) is to be maintained horizontally																																							

ii. ADHOC, GUEST FACULTY, CONTRACT BASIS, RE-EMPLOYED ETC. FACULTY POSITIONS

Post/ Category	No. of Persons engaged as on 01.09.2023																											
	GEN				SC				ST				OBC				EWS				TOTAL				PWBD			
	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total
Adhoc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guest Faculty	9	6	0	15	2	1	0	3	8	6	0	14	2	1	0	3	0	0	0	0	21	14	0	35	0	0	0	0
Contract basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Re-employed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Visiting Faculty	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	0	0	0

M= Men, W= Women, TG= Transgender, T= Total

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Registrar
Rajiv Gandhi University (Central University)
Rajiv Hills, Dornak, Anantnag, Jammu & Kashmir

3. NON-TEACHING POSITIONS

i. REGULAR NON-FACULTY POSITION:

Name of the Posts	Details of Sanctioned strength as on 01.09.2023 (All positions sanctioned by UGC & MoE, Please Annex the copy of approval by MoE)							Details of Existing strength 01.09.2023																				Vacant positions as on 01.09.2023											
	GEN	SC	ST	OBC	EWS	TOTAL	PwBD	GEN				SC				ST				OBC				EWS				TOTAL				PwBD	GEN	SC	ST	OBC	EWS	PwBD	TOTAL
								M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T								
Group A	22	0	0	0	0	22	0	6	2	0	8	1	0	0	1	9	3	0	12	0	0	0	0	0	0	0	0	16	5	0	21	0	1	0	0	0	0	1	
Group B	36	2	1	7	0	47	1	12	8	0	20	1	0	0	1	8	6	0	14	2	0	0	2	0	0	0	0	23	15	0	38	1	4	1	2	2	0	0	9
Group C	114	14	3	20	0	152	1	32	20	0	52	1	1	0	2	40	35	0	75	6	4	0	10	0	0	0	0	80	60	0	140	1	6	4	0	2	0	0	12
Sub Total - I	172	16	4	27	0	221	2	50	30	0	80	3	1	0	4	57	44	0	101	8	4	0	12	0	0	0	0	119	80	0	199	2	11	5	2	4	0	0	22
Principal/ Vice Principal/ Head Master	NA																																						
PGT																																							
TGT																																							
Primary Teacher/others																																							
Sub Total - II																																							
Grand Total - (I+II)																																							
Note: The reservation for Physical with Benchmark Disabilities (PwBD) is to be maintained horizontally																																							

Note: The reservation for Physical with Benchmark Disabilities (PwBD) is to be maintained horizontally

ii. DAILY WAGES & OUTSOURCED NON-FACULTY POSITION

Category	No. of Persons engaged as on 01.09.2023																											
	GEN				SC				ST				OBC				EWS				TOTAL				PWBD			
	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total
Daily wages	72	0	0	72	4	0	0	4	30	0	0	30	12	0	0	12	0	0	0	0	118	0	0	118	0	0	0	118
Outsource basis (Security Guards only)	13	1	0	14	0	0	0	0	23	3	0	26	2	0	0	2	0	0	0	0	38	4	0	42	0	0	0	42
Total	85	1	0	86	4	0	0	4	53	3	0	56	14	0	0	14	0	0	0	0	156	4	0	160	0	0	0	160

M= Men, W= Women, TG= Transgender, T= Total

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Registrar
Rajiv Gandhi University (Central University)
Rohat, Deemukh, Arunachal Pradesh

4. STUDENTS ENROLLMENT DETAILS(AS ON 01.09.2023)

i. IN UNIVERSITY DEPARTMENT

Course	Total Students Enrolment			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
1	2			3			4			5			6			7			8			9	10			11			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	T	M	W	TG	T
Certificate/Diploma	79	57	136	12	4	16	3	1	4	62	49	111	2	3	5	0	0	0	0	0	0	0	79	57	136	0	0	0	0
U.G.	311	199	510	12	2	14	8	3	11	248	166	414	28	12	40	10	12	22	0	0	0	0	311	199	510	5	4	0	9
P.G.	961	947	1908	56	31	87	13	14	27	818	817	1635	56	69	125	12	14	26	0	0	0	0	961	947	1908	6	2	0	8
5 years Integrated Course	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M.Phil/ M.Tech	25	13	38	7	4	11	0	0	0	14	8	22	4	1	5	0	0	0	0	0	0	0	25	13	38	0	0	0	0
Ph.D.	48	66	114	8	13	21	2	4	6	22	37	59	14	9	23	0	2	2	0	0	0	0	48	66	114	2	1	0	3
Total	1424	1282	2706	95	54	146	26	22	48	1164	1077	2241	104	94	198	22	28	20	0	0	0	0	1424	1282	2706	13	7	0	20

ii. IN CONSTITUENT COLLEGES (TOTAL NO OF CONSTITUENT COLEGES = NIL)

Course	Total Students Enrolment			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
1	2			3			4			5			6			7			8			9	10			11			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	TG	M	W	T	M	W	TG	T
Certificate/Diploma	NA																												
U.G.																													
P.G.																													
5 years Integrated Course																													
M.Phil/ M.Tech																													
Ph.D.																													
Total																													

iii. IN AFFILIATED COLLEGES (TOTAL NO OF AFFILIATED COLEGES = 45)

Course	Total Students Enrolment			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
1	2			3			4			5			6			7			8			9	10			11			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	TG	M	W	T	M	W	TG	T
Cert./ Diploma	NA																												
U.G.																													
P.G.	11013	11488	22501	4250	3976	8226	450	276	726	7350	5145	12495	460	396	856	85	63	148	0	0	0	0	12631	9870	22501	36	14	0	50
	28	32	60	12	7	19	3	1	4	21	16	37	0	0	0	0	0	0	0	0	0	0	36	24	60	0	0	0	0
5 years Integrated Course	NA																												
M.Phil/ M.Tech																													
Ph.D.																													
Total	11041	11520	22561	4262	3983	8245	453	277	730	7371	5161	12532	460	396	856	85	63	148	0	0	0	0	12667	9894	22561	36	14	0	50

M= Men, W= Women, TG= Transgender, T= Total

[Handwritten Signature]

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राजीव गांधी ज्ञान विद्यालय (केन्द्रीय विश्वविद्यालय)
Registrar
Rajiv Gandhi University (Central University)

iv. STUDENTS ENROLLMENT DETAILS THROUGH CUET (AS ON 01.09.2023)

Course	Total Students Enrolment			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
1	2			3			4			5			6			7			8			9	10			11			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	T	M	W	TG	T
U.G.	311	199	510	12	2	14	8	3	11	248	166	414	28	12	40	10	12	22	0	0	0	0	311	199	510	5	4	0	9
P.G.																													
5 years Integrated Course																													
Ph.D.																													
Total																													

v. STUDENTS ENROLLMENT DETAILS OTHER THAN CUET (AS ON 01.09.2023)

Course	Total Students Enrolment			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
1	2			3			4			5			6			7			8			9	10			11			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	T	M	W	TG	T
U.G.																													
P.G.	961	947	1908	56	31	87	13	14	27	818	817	1635	56	69	125	12	14	26	0	0	0	0	961	947	1908	6	2	0	8
5 years Integrated Course	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M.Phil/M.Tech	25	13	38	7	4	11	0	0	0	14	8	22	4	1	5	0	0	0	0	0	0	0	25	13	38	0	0	0	0
Ph.D.	48	66	114	8	13	21	2	4	6	22	37	59	14	9	23	0	2	2	0	0	0	0	48	66	114	2	1	0	3
Total	1034	1026	2060	71	48	119	15	18	33	854	862	1716	74	79	153	12	16	28	0	0	0	0	1034	1026	2060	8	3	0	11

NOTE: 1. Admission of Certificate Course (No.- 136) not included here.

2. Student enrollment data is as per the academic session 2022-23, as the admission process for academic session 2023-24 is still on.

vi. STUDENTS PASS OUT DURING THE LAST THREE YEARS

ACADEMIC YEAR	Total Students PASS OUT			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
1	2			3			4			5			6			7			8			9	10			11			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	T	M	W	TG	T
2020-2021	229	190	419	25	10	35	4	1	5	188	172	360	12	7	19	0	0	0	0	0	0	0	229	190	419	0	0	0	0
2021-2022	177	247	424	16	19	35	4	16	20	152	204	356	5	8	13	0	0	0	0	0	0	0	177	247	424	0	0	0	0
2022-2023	210	185	395	29	9	38	2	4	6	167	162	329	11	9	20	0	1	1	0	0	0	0	210	185	395	1	0	0	1

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कुलसचिव
राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
Registrar
Rajiv Gandhi University (Central University)
RHS, Deemed to be University

5. DETAILS OF NON-NET FELLOWSHIP FOR THE YEAR 2023-24:

Discipline	Non-NET Fellowship during the current academic year																				
	GEN			SC			ST			OBC			EWS			Total			PwBD		
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T
M.Phil	NIL																				
Ph.D	95	65	160	5	7	12	63	72	135	14	11	25	0	0	00	177	155	332	0	0	00
Total	95	65	160	5	7	12	63	72	135	14	11	25	0	0	00	177	155	332	0	0	00

6. DISTANCE AND ONLINE EDUCATION (AS ON 01.09.2023)

Whether Distance Education is running on Self-Financing basis	Number of Program run (List of courses may be enclosed)	Number of Students	Number of Teaching Staff	Number of Non-Teaching Staff	Whether the approval of DEC has been obtained to run the Distance Education Courses.
Yes, Distance Education is running on Self Financing basis.	16 (Sixteen)	1589	07 (Seven)	09 (Nine)	Yes, vide F.No. 40-3/2021 (ODL) (DEB-II, Dated 08 November 2021

7. HOSTELS (AS ON 01.09.2023) IN UNIVERSITY

Total Number of Hostels	No. of Girls Hostel out of total Hostels as indicated at S.No.1	Total No. of Rooms in the University Hostels			Total No. of Residents in the University Hostels			Gen	SC	ST	OBC	EWS	TG	Foreign	Total (9 to 15)	PwBD
		Room for Boys	Room for Girls	Total	Men	Women	Total									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12	06	391	257	648	665	435	1100	315	12	752	10	8	0	0	1097	3

8. SCHOOLS MAINTAINED BY THE UNIVERSITY (1ST TO 10+2) (AS ON 01.09.2023), if applicable

Total Number of Schools (up to 10+2) (List of Schools may be enclosed)	Total Number of Students in Schools (up to 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

9. KVS SCHOOLS ON PROJECT BASIS IN THE UNIVERSITY CAMPUS (1ST TO 10+2) (AS ON 01.09.2023), if applicable

Level up to which school if running	Total Number of Students in Schools (up to 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

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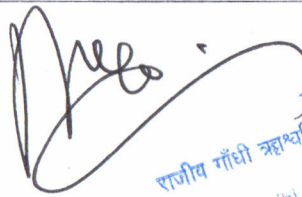
कुलसचिव
राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
Registrar
Rajiv Gandhi University (Central University)
Chandigarh

10. DETAILS OF TECHNICAL STAFF

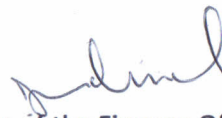
Posts	Total Number of technical staff	GENERAL	SC	ST	OBC	EWS	TOTAL	PWBD
Junior Technical Officer	2	0	0	2	0	0	2	0
Senior Technical Assistant	3	2	0	1	0	0	3	0
Professional Assistant	1	1	0	0	0	0	1	0
Technical Assistant	4	3	0	1	0	0	4	0
Laboratory Assistant	5	3	0	2	0	0	5	0
Laboratory Attendant	7	1	0	6	0	0	7	0
Xerox Operator	1	0	0	1	0	0	1	0
Total	23	10	00	13	00	00	23	00

11. Authorities Details

		Tenure	
		From	To
Name of the Vice-Chancellor	Prof. Saket Kushwaha	04.10.2018	03.10.2023
Office Ph. No. with STD code=	0360-2277252		
Mobile No.	9936451995		
E-Mail	vc@rgu.ac.in		
Name of the Registrar	Dr. N.T. Rikam	24.09.2020	23.09.2025
Office Ph. No. with STD code=	0360-2277253		
Mobile No.	9436895299		
E-Mail	registrar@rgu.ac.in		
Name of the Finance Officer :	Prof. Otem Padung	01.09.2020	31.08.2025
Office Ph. No. with STD code=	N/A		
Mobile No.	7005522416		
E-Mail:	fo@rgu.ac.in		
Name of the Nodal Officer			
Office Ph. No. with STD code=			
Mobile No.			
E-Mail			


 कुलसचिव
 राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
 Registrar
 Rajiv Gandhi University (Central University)
 Kullu Hills, Dhaulimukh, Arunachal Pradesh

(Signature of the Registrar with Seal)


 Finance Officer
 Rajiv Gandhi University
 Dhaulimukh

(Signature of the Finance Officer with Seal)