



# **Rajiv Gandhi University**

**(A Central University)  
Accredited "A" Grade by NAAC**

## **Mandatory Disclosure (Part-B)**

.....  
**2025 - 2026**

## **Budget & Programs**

**Rono Hills, Doimukh,  
Arunachal Pradesh**

# **RAJIV GANDHI UNIVERSITY**

(A Central University under M/O Education, Govt. of India)  
Rono Hills, Doimukh, Arunachal Pradesh – 791112, India



## **MANDATORY DISCLOSURES 2025 – 2026**

**(Part – B)  
Budget and Programme**

## BUDGET AND PROGRAMME

### **2.1. Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]**

#### **2.1.1. Total Budget for the public authority**

The Rajiv Gandhi University has no subsidiary agency; no off-campus, and no affiliated college under its jurisdiction. Hence the point is not Applicable on the University. Therefore budget is not allocated to agencies. The university budget approved by the parliament has been uploaded in the website. However the details of Receipts & Payments, Annotated reply to Draft Separate Audit Report of CAG of India on the Accounts of RGU, and Balance Sheet can be accessed by all in Financial Report of the year available at:

The BEs and REs are available at: <https://new.rgu.ac.in/annual-accounts/>

#### **2.1.2. Budget for each agency and plan & programmes**

During routine academic & administrative work, the budget is proposed by the HoDs/Section in charges based on their requirement which is then evaluated and approved by competent authority. The compiled budgetary report of anticipatory expenditure and all other expenditure is finally submitted to Statutory Bodies i.e. Finance Committee and Executive Council for consideration and approval.

- i. Expenditure from recurring budget: Copy of Budget Approval under recurring head of RGU received from UGC is available at <https://new.rgu.ac.in/annual-accounts/>
- ii. The total budget and balance sheet of public authority of each year are available in Finance Committee Minutes online at <https://new.rgu.ac.in/finance-committee/>
- iii. The approvals of Executive Council is available in Minutes of Executive Council Meetings available at <https://new.rgu.ac.in/executive-council/>
- iv. The Finance Report includes following items: Receipts and Payment Sheet, Balance Sheet, Income and Expenditure Sheet, Schedule 1 - Campus / Capital Fund, Schedule 2 - Designated / Earmarked /Endowment Fund, Schedule 3- Current Liabilities & Provisions, Schedule 3A – Sponsored Projects, Schedule 3c – Utilized Grants from UGC / GOI, Schedule 4 – Depreciation for the Year, Schedule 5-

Investment from earmarked / Endowment Funds, Schedule 6 – Investments Other, Schedule 7 – Current Assets, Schedule 8 – Loan, Advances, and Deposits, Schedule 9 – Academic Receipts, Schedule 10 – Grants / Subsidies, Schedule 11 – Income from Investments, Schedule 12 – Interest Earned, Schedule 13 – Other Income, Schedule 14 – Prior Period Income, Schedule 15 – Establishment Expenses, Schedule 16 – Academic Expenses, Schedule 17 – Administrative & General Expenses, Schedule 18 – Transportation Expenses, Schedule 19 – Repair & Maintenance, Schedule 20 – Finance Costs, Schedule 21 – Other Expenses, Schedule 22 – Prior Period Items, Schedule 23 – Significant Accounting Policies, Schedule 24 – Contingent Liabilities, and Notes to Accounts.

- v. The Financial Report of the University dually approved by the University Statutory Bodies, and Parliament is available on the University Website on: <https://new.rgu.ac.in/annual-accounts/>.

The BEs and REs are available at: <https://new.rgu.ac.in/annual-accounts/>

### **2.1.3. Proposed expenditures**

The Financial Report of the University dually approved by the University Statutory Bodies, and Parliament is available on the University Website. The BEs and REs are available at: <https://new.rgu.ac.in/annual-accounts/>

### **2.1.4. Revised budget for each agency, if any**

The Financial Report of the University dully approved by the University Statutory Bodies, and Parliament is available on the University Website. The BEs and REs are available at: <https://new.rgu.ac.in/annual-accounts/>.

### **2.1.5. Report on disbursements made and place where the related reports are available**

Report of disbursement is available under the document Utilisation Certificate. The UCs, BEs and REs are available at: <https://new.rgu.ac.in/annual-accounts/>

## **2.2. Foreign and domestic tours (F.No. 1/8/2012- IR dt. 11.9.2012)**

### **2.2.1. Budget**

Expenditure from recurring budget received from UGC. No separate budget for Foreign and domestic tours for the employees. The details of Grants received from UGC is mentioned in Annual Financial Report available on:

<https://new.rgu.ac.in/annual-accounts/>.

**2.2.2. Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. - (a) Places visited, (b) The period of visit, (c) The number of members in the official delegation, (d) Expenditure on the visit**

The tours by the officials of the rank of Joint Secretary and above, the university has the provision of financing the tour from the recurring budget received from UGC.

Other information related to such visits, where no financial implications were not involved, is available at: <https://new.rgu.ac.in/employee-details/> (under the head "Compensation Details")

**2.2.3. Information related to procurements- (a) Notice/tender enquires, and corrigenda if any thereon, (b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, (c) The works contracts concluded – in any such combination of the above-and, (d) The rate/ rates and the total amount at which such procurement or works contract is to be executed.**

- i. Notices, Tenders, Enquiries, and Corrigenda - <https://new.rgu.ac.in/tender/> .
- ii. Details of the bids awarded comprising of the names of suppliers of goods and services being procured - <https://new.rgu.ac.in/tender/> .
- iii. The works contracts conducted & the rate at which such procurement or works contract is to be executed- List of Purchase Order issued by Procurement department is available at <https://new.rgu.ac.in/tender/> .
- iv. List of Tender, LOA Documents are available on <https://new.rgu.ac.in/tender/> .
- v. The University follows the guidelines of GOI and conducts maximum procurement through Government E-Marketplace (GEM) & GOI e-Procurement Portal

<https://new.rgu.ac.in/tender/>

<https://new.rgu.ac.in/library-2/> (under "Other Information")

<https://new.rgu.ac.in/details-of-the-procurements/>

**2.3. Manner of execution of subsidy programme [Section 4(i)(b)(xii)]**

**2.3.1. Name of the programme of activity**

Hindi word processing and typewriting courses

Details available at: <https://new.rgu.ac.in/wp-content/uploads/2025/06/Subsidy-Program-Hindi-Cell.pdf>

### **2.3.2. Objective of the programme**

Hindi word processing and typewriting courses are offered to help individuals, particularly government employees, develop proficiency in typing and using Hindi language on computers. These courses, often provided by government institutions like the Central Hindi Training Institute, aim to promote the use of Hindi in official work and can be mandatory or voluntary depending on the employee's designation.

Details available at: <https://new.rgu.ac.in/wp-content/uploads/2025/06/Subsidy-Program-Hindi-Cell.pdf>

### **2.3.3. Procedure to avail benefits**

Eligibility and Benefits:

- Government employees: Many courses are specifically designed for government employees and may be mandatory for certain positions.
- Financial benefits: Passing the Hindi Word Processing examination can make employees eligible for financial incentives.
- Voluntary participation: Even if not mandatory, other employees can opt for the training to enhance their skills and contribute to the use of Hindi.

Details available at: <https://new.rgu.ac.in/wp-content/uploads/2025/06/Subsidy-Program-Hindi-Cell.pdf>

### **2.3.4. Duration of the programme/ scheme**

Hindi word processing and typewriting courses generally range from 6 months to 1 year in duration. Some short-term training programs, like workshops or validation courses, can be as short as 5 full working days.

Details available at: <https://new.rgu.ac.in/wp-content/uploads/2025/06/Subsidy-Program-Hindi-Cell.pdf>

### **2.3.5. Physical and financial targets of the programme**

Details available at: <https://new.rgu.ac.in/wp-content/uploads/2025/06/Subsidy-Program-Hindi-Cell.pdf>

### **2.3.6. Nature/ scale of subsidy /amount allotted**

Details available at: <https://new.rgu.ac.in/wp-content/uploads/2025/06/Subsidy-Program-Hindi-Cell.pdf>

### **2.3.7. Eligibility criteria for grant of subsidy**

Details available at: <https://new.rgu.ac.in/wp-content/uploads/2025/06/Subsidy-Program-Hindi-Cell.pdf>

### **2.3.8. Details of beneficiaries of subsidy programme (number, profile etc.)**

Details available at: <https://new.rgu.ac.in/wp-content/uploads/2025/06/Subsidy-Program-Hindi-Cell.pdf>

## **2.4. Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]**

### **2.4.1. Discretionary and non- discretionary grants/ allocations to State Govt./ NGOs/other institutions**

The State Govt. of Arunachal Pradesh has provided grants under the head Discretionary and non-discretionary grants for various infrastructures / assets.

Details of such grant is available at: <https://new.rgu.ac.in/annual-accounts/> (Under the head “Discretionary and Non discretionary Grant”

**Buddhist Study- Discretionary and non-discretionary Grant from Govt of Arunachal Pradesh**

**Buddhist Study- Discretionary and non-discretionary Grant from Govt of Arunachal Pradesh-2**

### **2.4.2. Annual accounts of all legal entities who are provided grants by public authorities**

The State Govt. of Arunachal Pradesh has provided grants under the head Discretionary and non-discretionary grants for various infrastructures / assets.

Information available at the website of the Govt. of Arunachal Pradesh:  
<https://arunachalpradesh.gov.in/>

## **2.5. Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)]**

### **2.5.1. Concessions, permits or authorizations granted by public authority**

Rajiv Gandhi University does not provide any concessions except as stipulated as per GoI and DoPT Rules. The University allows following concessions as per GoI/DoPT Rules to reservation category candidates (SC/ST/OBC/PwD/EWS) in each recruitment Advertisement.

- i. Concession of Application Fee (For SC/ST/Pwd)
- ii. Relaxation in upper age limit to all (Except EWS).
- iii. Exemption from skill test (For PwD)
- iv. The reservations/relaxations to SC/ST/OBC/PWD/EWS candidates will be provided as per the existing Govt. of India/UGC rules.

In admission, the following concessions has been given to reservation category candidates (SC/ST/OBC/PwD/EWS) as per the GoI guidelines and University Ordinances and Orders:

- i. Concession in the minimum eligibility marks
- ii. Relaxation in upper age limit to all
- iii. Concession of Application Fee (For SC/ST/Pwd)
- iv. Bonafide students from affiliated colleges of Rajiv Gandhi University belonging to all categories (majority of whom are ST students) shall be given an additional weightage of 10% over and above their RGUCET/CUET score (whichever is applicable) for preparing the merit list for admission in various Post Graduate and Under-graduate courses including B.Ed. & B.PEd. Likewise, the APST (Arunachal Pradesh Scheduled Tribe) applicants passing out from other UGC recognised universities shall be given an additional weightage of 5% over and above their RGUCET/CUET score.

The information is available at:

<https://new.rgu.ac.in/prospectus/>

<https://rgu.ac.in/wp-content/uploads/2020/12/rguAct2006.pdf>

<https://new.rgu.ac.in/act-ordinances/>

<https://rgu.ac.in/wp-content/uploads/2024/07/Admission-Bulletin-2024-25.pdf>

<https://admissions.rgu.ac.in/>

<https://new.rgu.ac.in/results/>

No fees concession has been provided in academic and admission fees as the university houses more than 90% of ST students.



**2.5.2. For each concession, permit or authorization granted - (a) Eligibility criteria, (b) Procedure for getting the concession/ grant and/ or permits of authorizations, (c) Name and address of the recipients given concessions/ permits or authorizations, (d) Date of award of concessions/ permits of authorizations**

Some of the concessions, permit or authorization granted to various stakeholders has been presented in the following table.

| SN | Eligibility criteria for each concessions, permit or authorization granted                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Procedure for getting the concession/ grant and/ or permits of authorizations                                                                           | Name and address of the recipients given concessions/ permits or authorizations                                                                                 | Date of award of concessions/ permits of authorizations                                                                                                                                 |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1  | Bonafide students from affiliated colleges of Rajiv Gandhi University belonging to all categories (majority of whom are ST students) shall be given an additional weightage of 10% over and above their RGUCET/CUET score (whichever is applicable) for preparing the merit list for admission in various Post Graduate and Under-graduate courses including B.Ed. & B.P.Ed. Likewise, the APST (Arunachal Pradesh Scheduled Tribe) applicants passing out from other UGC recognised universities shall be given an additional weightage of 5% over and above their RGUCET/CUET score | At the time of Admission<br>As specified in the Admission Bulletin<br><a href="https://new.rgu.ac.in/prospectus/">https://new.rgu.ac.in/prospectus/</a> | As available in various Admission notice given by the HoDs/ Directors/ CoE<br><a href="https://new.rgu.ac.in/prospectus/">https://new.rgu.ac.in/prospectus/</a> | During admission<br><br>As available in various Admission notice given by the HoDs/ Directors/ CoE<br><a href="https://new.rgu.ac.in/prospectus/">https://new.rgu.ac.in/prospectus/</a> |
| 2  | Concession in the minimum eligibility marks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | At the time of Admission<br>As specified in the Admission Bulletin                                                                                      | As available in various Admission notice given by                                                                                                               | During admission<br><br>As available in various                                                                                                                                         |

|   |                                                                              |                                                                                                                                                         |                                                                                                                                                                    |                                                                                                                                                                                               |
|---|------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   |                                                                              | <a href="https://new.rgu.ac.in/prospectus/">https://new.rgu.ac.in/prospectus/</a>                                                                       | the HoDs/<br>Directors/ CoE<br><a href="https://new.rgu.ac.in/prospectus/">https://new.rgu.ac.in/prospectus/</a>                                                   | Admission<br>notices given<br>by the HoDs/<br>Directors/<br>CoE<br><a href="https://new.rgu.ac.in/prospectus/">https://new.rgu.ac.in/prospectus/</a>                                          |
| 3 | Relaxation in upper age limit to SC/ST/OBC/Pwd                               | At the time of Admission<br>As specified in the Admission Bulletin<br><a href="https://new.rgu.ac.in/prospectus/">https://new.rgu.ac.in/prospectus/</a> | As available in various Admission notice given by the HoDs/<br>Directors/ CoE<br><a href="https://new.rgu.ac.in/prospectus/">https://new.rgu.ac.in/prospectus/</a> | During admission<br><br>As available in various Admission notice given by the HoDs/<br>Directors/<br>CoE<br><a href="https://new.rgu.ac.in/prospectus/">https://new.rgu.ac.in/prospectus/</a> |
| 4 | Concession of Application Fee (For SC/ST/Pwd)                                | At the time of Admission<br>As specified in the Admission Bulletin<br><a href="https://new.rgu.ac.in/prospectus/">https://new.rgu.ac.in/prospectus/</a> | As available in various Admission notice given by the HoDs/<br>Directors/ CoE<br><a href="https://new.rgu.ac.in/prospectus/">https://new.rgu.ac.in/prospectus/</a> | During Admission<br><br>As available in various Admission notice given by the HoDs/<br>Directors/<br>CoE<br><a href="https://new.rgu.ac.in/prospectus/">https://new.rgu.ac.in/prospectus/</a> |
| 5 | Concession of Application Fee (For SC/ST/Pwd) during placement / recruitment | <a href="https://new.rgu.ac.in/recruitments/">https://new.rgu.ac.in/recruitments/</a>                                                                   | <a href="https://new.rgu.ac.in/recruitments/">https://new.rgu.ac.in/recruitments/</a>                                                                              | <a href="https://new.rgu.ac.in/recruitments/">https://new.rgu.ac.in/recruitments/</a>                                                                                                         |

|   |                                                                                                                             |                                                                                                                                                                                    |                                                                                                                                                                                    |                                                                                                                                                                                    |
|---|-----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   |                                                                                                                             | <a href="https://new.rgu.ac.in/placement-cell/">https://new.rgu.ac.in/placement-cell/</a>                                                                                          | <a href="https://new.rgu.ac.in/placement-cell/">https://new.rgu.ac.in/placement-cell/</a>                                                                                          | <a href="https://new.rgu.ac.in/placement-cell/">https://new.rgu.ac.in/placement-cell/</a>                                                                                          |
| 6 | Relaxation in upper age limit to all (Except EWS).                                                                          | <a href="https://new.rgu.ac.in/recruitments/">https://new.rgu.ac.in/recruitments/</a><br><a href="https://new.rgu.ac.in/placement-cell/">https://new.rgu.ac.in/placement-cell/</a> | <a href="https://new.rgu.ac.in/recruitments/">https://new.rgu.ac.in/recruitments/</a><br><a href="https://new.rgu.ac.in/placement-cell/">https://new.rgu.ac.in/placement-cell/</a> | <a href="https://new.rgu.ac.in/recruitments/">https://new.rgu.ac.in/recruitments/</a><br><a href="https://new.rgu.ac.in/placement-cell/">https://new.rgu.ac.in/placement-cell/</a> |
| 7 | Exemption from skill test (For PwD)                                                                                         | <a href="https://new.rgu.ac.in/recruitments/">https://new.rgu.ac.in/recruitments/</a><br><a href="https://new.rgu.ac.in/placement-cell/">https://new.rgu.ac.in/placement-cell/</a> | <a href="https://new.rgu.ac.in/recruitments/">https://new.rgu.ac.in/recruitments/</a><br><a href="https://new.rgu.ac.in/placement-cell/">https://new.rgu.ac.in/placement-cell/</a> | <a href="https://new.rgu.ac.in/recruitments/">https://new.rgu.ac.in/recruitments/</a><br><a href="https://new.rgu.ac.in/placement-cell/">https://new.rgu.ac.in/placement-cell/</a> |
| 8 | The reservations/relaxations to SC/ST/OBC/PWD/EWS candidates will be provided as per the existing Govt. of India/UGC rules. | <a href="https://new.rgu.ac.in/recruitments/">https://new.rgu.ac.in/recruitments/</a><br><a href="https://new.rgu.ac.in/placement-cell/">https://new.rgu.ac.in/placement-cell/</a> | <a href="https://new.rgu.ac.in/recruitments/">https://new.rgu.ac.in/recruitments/</a><br><a href="https://new.rgu.ac.in/placement-cell/">https://new.rgu.ac.in/placement-cell/</a> | <a href="https://new.rgu.ac.in/recruitments/">https://new.rgu.ac.in/recruitments/</a><br><a href="https://new.rgu.ac.in/placement-cell/">https://new.rgu.ac.in/placement-cell/</a> |

## 2.6. CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]

### 2.6.1. CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.

The CAG and PAC paras and the action taken reports (ATRs) of the University and after which these have been laid on the table of both houses of the parliament. The reports etc. has been uploaded in the university website. The details are available at:

<https://new.rgu.ac.in/annual-accounts/>

Information available at:

<https://new.rgu.ac.in/annual-accounts/>

(UNDER THE HEAD Audit Observations and ATR)

- **CDS Observation letters- Action Taken Report**
- **RGU Reply Audit Para CDS Corpus Fund**

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**Registrar**



# **RGU SHINES** **RANKED 13TH AMONG** **CENTRAL UNIVERSITIES IN INDIA**

**in the Latest Indian Institutional Ranking Framework**

## **ACCREDITED "A" GRADE BY NAAC**