

RAJIV GANDHI UNIVERSITY-ITANAGAR

STATEMENT OF BUDGET AND REVISED BUDGET FOR THE PERIOD 2022-23 TO 2024-25 (Along with Utilization Certificate)

(₹ in Lakh)

Sl No	Particulars	2022-23	2023-24	2024-25	Remarks
I	Total Budget for the public authority	16176.05	14491.22	17523.00	
II	Budget prepared for each agency				
	SALARY (OH-36)	6930.00	8390.00	8570.00	Document
	RECURRING(OH-31)	3896.05	4251.22	4329.00	Document
	CAPITAL (OH-35)	5350.00	1850.00	4624.00	Document
III	Proposed Expenditure	16176.05	14491.22	17523.00	
IV	Revised Budget Prepared for each agency				
	SALARY (OH-36)	6983.60	7517.49	8113.09	Document
	RECURRING(OH-31)	3405.52	3983.88	4264.04	Document
	CAPITAL (OH-35)	0.00	1500.00	945.91	Document
V	Report on disbursement made and place where the related reports are available (attached Utilisation Certificate)				
	SALARY (OH-36)	6357.11	7306.74	7812.48	UC
	RECURRING(OH-31)	4200.55	4636.15	4629.93	UC
	CAPITAL (OH-35)	3100.87	1596.76	2608.28	UC


12/06/2025
अनुभाग अधिकारी (लेखा)
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Section Officer (Account)
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)