



राजीव गाँधी विश्वविद्यालय
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (ईटानगर)
Rono Hills, Doimukh (Itanagar)
दोइमुख - ७९१११२,
Doimukh - 791112,
अरुणाचल प्रदेश
Arunachal Pradesh
दूरभाष/Ph.: 0360-2277253,
फैक्स/Fax: 0360-2277889
ई-मेल/E-mail: registrar@rgu.ac.in
वेबसाइट/Website: rgu.ac.in

Prof. Otem Padung
वित्त अधिकारी

D.O.No.RGU/FIN/2120/2020(Budget)

दिनांक, 7th April 2023

Dear Madam Menon,

With reference to UGC DO letter No. 1-6/2023(CU) dated 31st March 2023, I am submitting herewith the Budget Estimate on Salary & Other component-36 , Recurring-31 & Capital Gr-35 for the period 2023-24 in respect of Rajiv Gandhi University, Doimukh in the format as prescribed.

The total outlay has been worked out at ₹.13,966.22 lakh comprising of Grants in Aid Salary, Other component & Recurring item as per details shown below :

Sl. No.	Particulars	Amount (₹ in Lakh)
1	Grants in aid Salary	7800.00
2	Other Component	590.00
3	Regular Pension and Pensionary benefit i.e. CPF , NPS , Contribution	885.05
4	Non Salary	3002.25
5	Non-Net Fellowship	363.92
6	Requirement of Capital Assets	1850.00
	Total Budget Estimate 2023-24	14491.22
Less	Expected Revenue 2023-24	525.00
		13966.22

This issues with the approval of Vice Chancellor.

Enclosed: As stated

With Regards,

Yours sincerely,

Mrs. Beena Menon
Under Secretary
University Grants Commission
Bahadur Shah Zafar Marg
New Delhi – 110002.

[Signature]

UNIVERSITY GRANTS COMMISSION

Name of the University : **RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH**

Information required from the institutions receiving 100% Financial Requirement for the year 2023-24

(I) FINANCIAL PART

(A) SALARY HEAD

- 1 Statement indicating the No. of Teaching & Non Teaching staff and emoluments for the month of February 2023 (Actual) and April, 2023 projected (one month salary only) for Teaching, Non Teaching staff (Projected) .

Designation	No. of Existing Staff on Regular basis except under Project Schemes	GROSS EMOLUMENTS (₹ In lakh)	No. of Existing Staff on Regular basis except under Project Schemes	GROSS EMOLUMENTS (₹ In lakh)
	Exp. For the month of February-2023 Actual		Exp. For the month of April-2023 projected	
Teaching Staff				
Professors	50	133.47	50	142.62
Associate Professor	24	54.19	25	55.37
Assistant Professor	107	133.74	116	158.16
Faculty staff (<i>likely to join Apl/Mau-23</i>)			48	88.80
Others (Acad Staff)	1	1.56	1	1.61
Total:	182	322.96	240	446.56
Non-Teaching				
Group - A	21	37.69	21	41.16
Group - B	38	35.92	38	39.43
Group - C	140	81.73	140	87.21
Total:	199	155.34	199	167.80
		478.30		614.36

Note:

- 2 Projected expenditure on salary head for the month of April 2023 (i.e. 30th April) (₹ in Lakh)

Regular Teaching Staff Salary except under Project Scheme	Regular Non Teaching Staff Salary except under Project Scheme	Other component i.e. Leave encashment, LTC, Retirement Benefits, Children Education Allowance & Medl. Reimb.	Total
460.00	190.00	65.00	715.00

- 3 Interest earned by the University during 2022-23 under Salary head ₹ 0.41 lakh
- 4 Opening balance as on 1.4.2023 (Under Salary head) ₹ 12.92 lakh
- (Amount pull back by RBI)
- 5 Amount required to meet additional requirement for One DA installment announced w.e.f. 01.01.2023 ₹ 46.49 lakh

- 6 B E 2023-24 as approved by the Finance Committee of University (₹ in Lakh)

	Regular Teaching & Non Teaching Staff Salary except under Project Scheme	Other component i.e. Leave encashment, LTC, Retirement Benefits, Children Education Allowance & Medl. Reimb.	Regular Pension for Teaching and Non Teaching and Pensionary benefit i.e. Contribution of Pension Fund, Contribution to New Pension Scheme	Non-Salary	Non-Net Fellowship	Total
Total amount approved	6700.00	400.00	750.00	2400.00	380.00	10630.00
Less, Internal Receipts (2023-24)						500.00
UGC share after adjusting internal receipts						10130.00

Finance Officer
Rajiv Gandhi University
Rono Hills Doimukh

7(A) ACTUAL EXPENDITURE FOR THE YEAR 2018-19 2019-20 ,2020-21 , 21-22 & 22-23 UNDER SALARY HEAD(OH_36) (EXCEPT PROJECT SCHEMES WHICH ARE RUNNING A SEPARATELY)

Sl. No.	Expenditure Head	Actual Expenditure				(₹ in Lakh)
		2018-19	2019-20	2020-21	2021-22	2022-23
1	Amount Spent on Salaries (Regular Employees)					
(i)	Faculty	2562.79	2880.07	2925.76	3712.15	3959.27
	Payment of 7th CPC arrear (Faculty)	22.37	302.08	0.00	0.00	
(ii)	Non Faculty	1377.65	1489.66	1615.09	1714.89	1902.61
	Payment of 7th CPC arrear (Non - Faculty)	0.25	113.87	0.00	0.00	
	Total (Faculty & Non Faculty)	3963.06	4785.68	4540.85	5427.04	5861.88
2	Other components (These items should not be included in salary and pension indicated above)					
(i)	Leave Encashment	37.37	32.33	69.63	39.57	92.19
(ii)	LTC	22.27	19.06	74.68	20.26	21.85
(iii)	Retirement benefit (Gratuity + L/Sal & Pen/Con)	63.18	38.79	80.27	63.16	125.94
(iv)	Children Educational allowances	46.99	104.20	32.96	92.46	63.50
(v)	Medical Reimbursement	96.65	105.75	60.27	79.64	140.15
	Other charges		0.26			
	Total (Other Components)	266.46	300.39	317.81	295.09	443.63
	TOTAL (1 & 2)	4229.52	5086.07	4858.66	5722.13	6305.51


Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh


7 (B) As per Audited Accounts, month wise actual expenditure for the financial year 2022-23 under Salary

(₹ in Lakh)

Head	April 2022	May 2022	June 2022	July 2022	August 2022	Sept 2022	Oct 2022	Nov. 2022	Dec. 2022	Jan 2023	Feb. 2023	March 2023
FACULTY SALARY FOR REGULAR EMPLOYEES	356.63	312.56	325.25	236.82	396.64	318.20	357.03	364.02	324.21	324.46	321.36	322.09
NON FACULTY SALARY FOR REGULAR EMPLOYEES	156.75	151.2	156.77	112.39	194.55	151.89	172.02	183.68	155.78	155.43	156.77	155.38
Total (I)	513.38	463.76	482.02	349.21	591.19	470.09	529.05	547.7	479.99	479.89	478.13	477.47
Leave encashment	5.79	1.7	8.66	9.18	0.44	7.62	28.71	0		3.62	25.85	0.64
LTC	2.19	1.11	1.22	0.24	2.89	0.74	0.1	0.79	0.23		6.32	6.02
Children Education Allowance							6.47	1.09	0.39		5.67	49.87
Retirement Benefit	20.00	1.46	0.92	16.72	1.06	11.85	19.28	0.00			54.64	
Medical Reimbursement	4.20	12.29	18.40	23.13	2.8	6.98	6.49	25.82	2.41		13.74	23.89
Total (II)	32.18	16.56	29.2	49.27	7.19	27.19	61.05	27.7	3.03	3.62	106.22	80.42
GRAND TOTAL	545.56	480.32	511.22	398.48	598.38	497.28	590.1	575.4	483.02	483.51	584.35	557.89

6305.51


Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh


8 Actual requirement under B E 2023-2024 towards Salary (except project schemes which are running a separate scheme).

(₹ in Lakh)

Sl. No.	Expenditure Head	RE For 2022-23 Conveyed by UGC under SALARY	Actual Expenditure for 2022-23 Under Salary	Budget Estimate 2023-24 Approved by FC Under salary	Actual requirement under BE for 2023-24
1	Amount Spent on Salaries (Regular Employees)				
(i)	Faculty	4160.89	3959.27	4500.00	5520.00
(ii)	Non Faculty	1900.00	1902.61	2200.00	2280.00
	INTERNAL BORROWING	0.00		0.00	
	Total (Faculty & Non Faculty)	6060.89	5861.88	6700.00	7800.00
2	Other components (These items should not be included in salary and pension indicated above)				
(i)	Leave Encashment	308.22	92.19	50.00	100.00
(ii)	LTC		21.85	65.00	70.00
(iii)	Children Educational allowances		63.50	100.00	160.00
(iv)	Medical Reimbursement		140.15	100.00	160.00
(v)	Retirement benefit (Gratuity + L/Sal & Pen/Con)		125.94	85.00	100.00
	Total (Other Components)	308.22	443.63	400.00	590.00
	TOTAL (1 & 2)	6369.11	6305.51	7100.00	8390.00


 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh


9. Month wise Projected Expenditure for 2023-24 Under Salary Head

(₹ in Lakh)

Head	April 2023	May 2023	June 2023	July 2023	August 2023	Sept 2023	Oct 2023	Nov. 2023	Dec. 2023	Jan 2024	Feb. 2024	March 2024
FACULTY SALARY FOR REGULAR EMPLOYEES	460	460	460	460	460	460	460	460	460	460	460	460
NON FACULTY SALARY FOR REGULAR EMPLOYEES	190	190	190	190	190	190	190	190	190	190	190	190
Total (I)	650	650	650	650	650	650	650	650	650	650	650	650
Leave encashment	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
LTC	5.00	5.00	7.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Children Education Allowance	20.00	10.00	0.00	0.00	0.00	0.00	0.00	5.00	30.00	20.00	30.00	50.00
Retirement Benefit	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	20.00	20.00	40.00
Medical Reimbursement	25.00	20.00	25.00	30.00	5.00	0.00	5.00	5.00	5.00	10.00	10.00	20.00
Total (II)	65.00	40.00	37.00	43.00	20.00	25.00	20.00	25.00	50.00	65.00	75.00	125.00
GRAND TOTAL (I+II)	715.00	690.00	687.00	693.00	670.00	675.00	670.00	675.00	700.00	715.00	725.00	775.00

Note:

8390


 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh



B RECURRING HEAD (OH-31)

- 1 Statement indicating the no.of Pensioners, Non-Net fellowship & Non Salary items and emoluments for the month of April 2023 (projected)

(₹ in Lakh)

(i) Pension	No. of Pensioners	Gross emoluments	No. of NPS	Gross emolumen	Total
Teaching	0				
Non-Teaching	1	0.05	0.00	0.00	0.05
Total	1	0.05	0.00	0.00	0.05
(ii) Non Net Fellowship	Number of Beneficiaries Under Non-NET			Proposed expenditure on Non NET fellowship for M Phil & Ph.D. for the month of April,2023	
	M.Phil	Ph.D	Total		
	0	332	332	65.00	
(iii) Non-Salary item				300.00	
Total (i+ii+iii)				365.05	

- 2 No. of Staff retired/to be retired with designations during 2023-24 (Group A-2 No+Group B-1 No+ Prof 2 No.) 5 No. Officials
- 3 Minimum Non-Salary items requirement for the year 2023-24 ₹ 3000.00 lakh
- 4 Non-Net Fellowship requirement for the year 2023-24 ₹ 360.00 lakh
- 5 Actual Internal Receipts for the year 2022-23 ₹ 900.00 lakh
- 6 Estimated Internal Receipts for the year 2023-24 ₹ 940.00 lakh


Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh


- 7 Expenditure for the year 2018-19,2019-20 ,2020-21 ,2021-22 2022-23 Actual requirement under BE 2023-2024 towards pension, Non-Salary expenditure and Non -NET fellowship (except project schemes which are running a separate scheme) under recurring head.

2 Actual requirement under BE for 2023-24 Under Recurring Head (OH-31)

(₹ in Lakh)

1	Pension & Pensionary Benefits (These items should not be included in Salary)	RE For 2022-23 Conveyed by UGC Under Recurring Head	Actual Expenditure for 2022-23 Under Recurring Head	Budget Estimate 2023-24 Approved by FC Under Recurring Head	Actual requirement under B.E. for 2023-24
i	Pension for Faculty & Non-Faculty	744.95	0.05	0.05	0.05
ii	Contribution of Pension Fund (In RGU CPF Cont)		370.20	374.95	410.00
iii	Contribution to New Pension Scheme(NPS)		350.49	375.00	475.00
	Total (1)	744.95	720.74	750.00	885.05

2	Non Salary Components				
I	Consumable & Laboratories	2998.78	65.00	85.00	85.00
II	Books (General nature)		125.00	10.00	10.00
III	Expenditure incurred on conduct of examination		87.94	307.50	307.00
IV	Electricity Consumption Charges..		24.57	95.00	65.00
V	Water charges		0.00	0.00	0.00
VI	Property Tax		0.00	0.00	0.00
VII	TA/DA to Expert. (RGU used various bodies Meeting)		48.40	60.00	60.00
VIII	Payment of Outsources/contract Teaching staff (GUEST-Teach)		114.25	250.00	140.00
IX	Payment of outsource/contract staff for non-teaching employments (Security+Contract Staffs)		217.05	250.00	240.00
X	Contingencies		2.76	2.50	2.50
XI	Maintenance /repair of Buildings		333.73	460.00	571.00
XII	Other Expenses(Please specify each and every item in annexure)		1978.55	880.00	1521.75
	Total of Non Salary Expenditure (I to XII)	2998.78	2997.25	2400.00	3002.25
3	Non Net Fellowship (M.Phil/P.hd)	310.00	282.93	380.00	363.92
	Grand Total (1+2+3)	4053.73	4000.92	3530.00	4251.22
	Internal receipt of the University	525.00	0.00	500.00	525.00

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

3(B) - Month-wise actual expenditure for the financial year 2022-23 Under Recurring Head

(₹ in Lakh)

Head	April 2022	May 2022	June 2022	July 2022	August 2022	Sept 2022	Oct 2022	Nov. 2022	Dec. 2022	Jan 2023	Feb. 2023	March 2023
Pension (Faculty & Non-Faculty)			0.01			0.01		0.01		0.01		0.01
Contribution of Pension Fund (RGU CPF Cont)	26.36	40.90	20.64	19.52	21.17	40.38	26.58	28.67	21.28	21.22	49.18	54.3
Contribution to New Pension Scheme	18.38	50.63	26.73	23.68	23.62	48.72	27.18	28.86	25.74	25.63	25.66	25.66
Total	44.74	91.53	47.38	43.20	44.79	89.11	53.76	57.54	47.02	46.86	74.84	79.97
Non Salary	154.33	106.88	144.43	117.50	144.73	139.88	206.80	228.52	280.50	207.26	338.44	927.98
Non Net Fellowship	2.40	25.19	37.71	20.13	21.20	23.89	18.00	0.00	26.63	10.01	26.52	71.25
Total	156.73	132.07	182.14	137.63	165.93	163.77	224.8	228.52	307.13	217.27	364.96	999.23
GRAND TOTAL	201.47	223.6	229.52	180.83	210.72	252.88	278.6	286.06	354.15	264.13	439.80	1079.20

4000.92


 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh


G EXPENDITURE ON PAYMENT OF OUT SOURCES STAFF/GUEST FACULTY/ CONTRACT/ RE-EMPLOYED/ OTHERS (OTHER THAN REGULAR STAFF)

(₹ in Lakh)

Category	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Under which head the expenditure is being booked (Salary/Recurring head)
	2018-19		2019-20		2020-21		2021-22		2022-23		
i Faculty											
Guest Faculty	28	66.91	42	72.66	36	63.41	67	120.85	45	114.25	RECURRING
Contract Faculty	0	0	0	0	0	0	0	0	0	0	
Re-employment	2	41.40	2	27.08	0	0	0	0	0	0	RECURRING
Others (if any)-Acad Staff	0	0	1	1.60	1	7.44	1	6.36	0	0.00	RECURRING
Total (i)		108.31		101.34		70.85		127.21		114.25	
ii Non Faculty											
Contract Non-Teaching Staff against sanctioned strength											
Contract non-teaching staff over and above sanctioned strength	62	48.43	65	90.32	74	70.51	72	158.07	79	146.62	RECURRING
Non-Teaching supporting staff engaged on outsources staff (<i>Security Service</i>)	36	20.94	37	37.89	42	41.65	42	69.2	42	70.43	RECURRING
Non-Teaching supporting staff engaged on daily wages/adhoc staff engaged by University	152	83.05	172	240.78	180	220.25	173	297.31	190	223.66	RECURRING
Total (ii)		152.42		368.99		332.41		524.58		440.71	
GRAND TOTAL (i+ii)		260.73		470.33		403.26		651.79		554.96	


 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Dornakur


4 - Status of Internal Receipt Generation(IRG) of the University

(₹ in Lakh)

Financial Year	Total Internal Receipt Generation of the University	Out of total IRG earmarked to HEFA for payment of loan if any	Actual Expenditure against out of total IRG earmarked to HEFA for payment of loan	Total loan sanctioned by Govt.of India to University under HEFA (details alongwith the project sanctioned may also be enclosed)
2018-19	522.00	25		Total Loan Sanctioned 96.59 Crore (i) ₹ 66.59 for seven project (ii) ₹ 30 Crore for projects against EWS)) (2 No.copy enclosed)
2019-20	776.13	100		
2020-21	817.97	100	3.33	
2021-22	916.38	300	62.95	
2022-23	950.00	100	66.59	
2023-24 (Projected)	975.00	100	100.00	
Total	4957.48	725	232.87	

6 Opening Balance available with the University as on

(₹ in Lakh)

	01.04.2018	01.04.2019	01.04.2020	01.04.2021	01.04.2022	01.04.2023
Salary (OH-36)	142.91	168.74	1291.05	53.75	49.17	12.91
Recurring (OH-31)	62.72	11.79	780.51	228.14	500.66	1.95
Capital Assets (OH-35)	2244.56	2247.56	2659.29	1098.44	537.56	4.54
Actual Internal Receipt for the Financial Year	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (Projection)
	522.00	776.13	817.97	916.38	950.00	975.00

Note: Opening Balance Mentioned in the column of 1.4.2023 pulled back by RBI at midnight of 31.03.2023


 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

5 -Month wise Projected Expenditure for 2023-24 Under Recurring Head

(₹ in Lakh)

Head	April 2023	May 2023	June 2023	July 2023	August 2023	Sept 2023	Oct 2023	Nov. 2023	Dec. 2023	Jan 2024	Feb. 2024	March 2024
Pension (Faculty & Non-Faculty)	0.00	0.01	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.01
Contribution of Pension Fund (RGU CPF Cont)	30	30	35	35	35	35	35	35	35	35	35	35
Contribution to New Pension Scheme	40	40	40	40	40	40	40	40	35	40	40	40
Total	70	70.01	75	75	75.01	75	75.01	75	70.01	75	75	75.01
Non Salary	300	300	202.25	200	200	200	200	200	300	300	300	300
Non Net Fellowship	32	31.92	30	30	30	30	30	30	30	30	30	30
Total	332	331.92	232.25	230	230	230	230	230	330	330	330	330
GRAND TOTAL	402	401.93	307.25	305	305.01	305	305	305	400.01	405	405	405.01

4251.22


 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh


PROPOSAL FOR REQUIREMENT UNDER CAPITAL ASSETS-35 FOR THE FINANCIAL YEAR 2023-24

1 **Name of the University :** **RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH**2 **DETAILS OF FUNDS RELEASED, EXPENDITURE INCURRED AND UNSPENT BALANCES**

(₹ in Lakh)

YEAR	OPENING BALANCE	RECEIVED FROM UGC	INTEREST EARNED ON GRANT	TOTAL- GRANT (2+3+4)	EXPENDITURE INCURRED	INTEREST REFUNDED TO UGC, IF ANY	INTEREST PULLED BACK BY RBI	UNSPENT BALANCES AS ON CLOSING DATE I.E. 31ST MARCH OF THE YEAR (5-6-7)
1	2	3	4	5	6	7		8
2019-20	0	1050.00	14.39	1064.39	921.53	14.39	0.00	128.47
2020-21	128.47	425.00	15.59	569.06	365.39	15.59	0.00	188.08
2021-22	188.08	1875.00	8.79	2071.87	1860.24	8.79	14.76	188.08
2022-23	188.08	3109.00	8.25	3305.33	3104.46	0.00	4.54	196.33

Please mentioned according to allocation made by UGC

Note: Interest fig showing inclusive of pvs balance

3 **DETAILS OF GRANTS UNDER CAPITAL ASSETS-35 FOR THE YEAR 2022-23 AND DEMAND OF GRANTS FOR 2023-24:**

(Amount in ₹)

SL.N o.	ITEMS	Grant Allocation 2022- 23	Grant Received from UGC during 2022-23	Expenditure incurred against grant released During 2022-23(up to 31.03.2023)	Proposed Grants Required for the F.Y.2023-24
1	Books & Journals	10000000.00	10000000.00	10000743	30000000
2	ICT (Enabled Infrastructure for on line Learning & E Resource)	20000000.00	20000000.00	19902651	50000000
3	Small Equipment's/Laboratories	10000000.00	10000000.00	10019138	25000000
4	Campus Development	17500000.00	17500000.00	17504259	50000000
5	Other Infrus i/c Furniture Fixture	15000000.00	15000000.00	14995728	30000000
6	Additional Grants allocated, if any				
(i)	On-going Building project	238400000.00	238400000.00	238024161	
	Total	310900000.00	310900000.00	310446680.00	185000000.00

Note: TSA-Closing balance Rs.453320/- pulled back by RBI


 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

1. VACANCY POSITIONS

(i) FACULTY:

Name of the posts	No. of Sanctioned posts	Details of Sactioned strength as on 31.03.2023 (all positions sanctioned by UGC)										Details of Existing Strength as on 31.03.2023										Vacant positions as on 01.04.2023									
		GEN	SC	ST	OBC	EWS	PWD	TG	Total	GEN	SC	ST	OBC	EWS	PWD	TG	Total	GEN	SC	ST	OBC	EWS	PWD	TG	Total						
Professor	36	20	4	2	7	2	1	0	36	10	0	1	0	0	0	11	10	4	1	7	2	1	0	25							
Associate Prof.	63	38	8	4	8	3	2	0	63	25	4	1	1	0	1	32	13	4	3	7	3	1	0	31							
Assistant Prof.	178	101	18	12	39	4	4	0	178	88	13	9	30	1	3	0	144	13	5	3	9	3	1	0	34						
Total	277	159	30	18	54	9	7	0	277	123	17	11	31	1	4	0	187	36	13	7	23	8	3	0	90						

Gender-wise Existing Faculty strength as on 31.03.2023																						
Name of the posts	General			SC			ST			OBC			EWS			PwD			TG	Total		
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	TG
Professor																						
Associate Prof.																						
Assistant Prof.																						
Total																						

No. of Faculty deployed as Ad-hoc Faculty

: NIL

No. of Teaching Positions deployed as Guest Faculty

: 45

No. of Teaching Positions deployed on contract basis

: NIL

No. of Teaching Positions deployed on re-employment basis

: NIL

Reasons for not filling up the teaching positions and action taken by the University to fill up the vacancies:

Advertisement has been done 91 (ninety one) post on 25th February, 2022. However, the first phase of interview was conducted from 10th to 23rd February, 2023 for 21 Departments. In 21 Departments there were 43 posts. Out of 43, interview was conducted for only 24 posts (as there were no applicants against 19 posts). Further, the second phase of interview for the remaining 48 post (out of 91 advt. post) is scheduled to be held from 17th April, 2023.

(iii) NON-FACULTY:

Name of the posts	No. of Sanctioned posts	Details of Sactioned strength as on 31.03.2023 (all positions sanctioned by UGC)										Details of Existing Strength as on 31.03.2023										Vacant positions as on 01.04.2023									
		GEN	SC	ST	OBC	EWS	PWD	TG	Total	GEN	SC	ST	OBC	EWS	PWD	TG	Total	GEN	SC	ST	OBC	EWS	PWD	TG	Total						
Group - A	22	22	0	0	0	0	0		22	8	1	12	0	0	0		21	1	0	0	0	0	0		1						
Group - B	47	36	2	1	7	0	1		47	20	1	14	2	0	1		38	4	1	2	2	0	0		9						
Group - C	152	114	14	3	20	0	1		152	52	2	75	10	0	1		140	6	4	0	2	0	0		12						
Sub Total - I	221	172	16	4	27	0	2		221	80	4	101	12	0	2		199	11	5	2	4	0	0		22						
Principal/Vice Principal/Head Master	-	-	-	-	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-		-						
PGT	-	-	-	-	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-		-						
TGT	-	-	-	-	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-		-						
Primary Teacher/Others	-	-	-	-	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-		-						
Sub Total-II	0	0	0	0	0	0	0		0	0	0	0	0	0	0		0	0	0	0	0	0	0		0						
Grand Total-(I+II)	221	172	16	4	27	0	2		221	80	4	101	12	0	2		199	11	5	2	4	0	0		22						
Note:	Three Academic Staffs viz. Dy. Librarian. Asstt. Librarian & Asstt. Director of Phy. Education not included in above mentioned data.																														
		No. of persons deployed on daily wages										: 118																			
		No. of persons deployed on outsource basis										: 42 (Security Guard) only																			

Note: Three Academic Staffs viz. Dy. Librarian, Asstt. Librarian & Asstt. Director of Phy. Education not included in above mentioned data

No. of persons deployed on daily wages

: 118

No. of persons deployed on outsource basis

: 42 (Security Guard) only

Registrar

Rajiv Gandhi University
Rono Hills, Doimukh

Gender-wise Existing Non-Faculty strength as on 31.03.2023

Gender-wise Existing Non-Faculty strength as on 31.03.2023																				
Name of the posts	General			SC			ST			OBC			EWS			PwD		TG	Total	
	1			2			3			4			5			6		7	8	
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	TG	T	
Group A																				
Group B																				
Group C																				
Total																				

2. CATEGORY WISE STUDENT ENROLMENT (AS ON 31.03.2023) IN UNIVERSITY DEPARTMENT

Course		Total Students		General				SC				ST				OBC				EWS				PwD				TG	Foreign				Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
				3			4			5			6			7			8			9			10				11																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	1080	1081	1082	1083	1084	1085	1086	1087	1088	1089	1090	1091	1092	1093	1094	1095	1096	1097	1098	1099	1100	1101	1102	1103	1104	1105	1106	1107	1108	1109	1110	1111	1112	1113	1114	1115	1116	1117	1118	1119	1120	1121	1122	1123	1124	1125	1126	1127	1128	1129	1130	1131	1132	1133	1134	1135	1136	1137	1138	1139	1140	1141	1142	1143	1144	1145	1146	1147	1148	1149	1150	1151	1152	1153	1154	1155	1156	1157	1158	1159	1160	1161	1162	1163	1164	1165	1166	1167	1168	1169	1170	1171	1172	1173	1174	1175	1176	1177	1178	1179	1180	1181	1182	1183	1184	1185	1186	1187	1188	1189	1190	1191	1192	1193	1194	1195	1196	1197	1198	1199	1200	1201	1202	1203	1204	1205	1206	1207	1208	1209	1210	1211	1212	1213	1214	1215	1216	1217	1218	1219	1220	1221	1222	1223	1224	1225	1226	1227	1228	1229	1230	1231	1232	1233	1234	1235	1236	1237	1238	1239	1240	1241	1242	1243	1244	1245	1246	1247	1248	1249	1250	1251	1252	1253	1254	1255	1256	1257	1258	1259	1260	1261	1262	1263	1264	1265	1266	1267	1268	1269	1270	1271	1272	1273	1274	1275	1276	1277	1278	1279	1280	1281	1282	1283	1284	1285	1286	1287	1288	1289	1290	1291	1292	1293	1294	1295	1296	1297	1298	1299	1300	1301	1302	1303	1304	1305	1306	1307	1308	1309	1310	1311	1312	1313	1314	1315	1316	1317	1318	1319	1320	1321	1322	1323	1324	1325	1326	1327	1328	1329	1330	1331	1332	1333	1334	1335	1336	1337	1338	1339	1340	1341	1342	1343	1344	1345	1346	1347	1348	1349	1350	1351	1352	1353	1354	1355	1356	1357	1358	1359	1360	1361	1362	1363	1364	1365	1366	1367	1368	1369	1370	1371	1372	1373	1374	1375	1376	1377	1378	1379	1380	1381	1382	1383	1384	1385	1386	1387	1388	1389	1390	1391	1392	1393	1394	1395	1396	1397	1398	1399	1400	1401	1402	1403	1404	1405	1406	1407	1408	1409	1410	1411	1412	1413	1414	1415	1416	1417	1418	1419	1420	1421	1422	1423	1424	1425	1426	1427	1428	1429	1430	1431	1432	1433	1434	1435	1436	1437	1438	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451	1452	1453	1454	1455	1456	1457	1458	1459	1460	1461	1462	1463	1464	1465	1466	1467	1468	1469	1470	1471	1472	1473	1474	1475	1476

W = Women

TG = Transgender

M = Male

T = Total

Registrar

Rajiv Gandhi University
Rono Hills, Doimukh


3. Constituent Colleges as on 31.03.2023

Total No. of Constituent Colleges	Enrolment of Students in Constituent Colleges with the University											
	U.G.			PG			5 years integrated course			Certificate/Diploma		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total

NIL

4. Affiliated Colleges as on 31.03.2023

Enrolment of Students in Affiliated Colleges with the University												
Total No. of Colleges	U.G.			PG			5 years integrated course			Certificate/Diploma		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
45	11013	11488	22501	28	32	60	0	0	0	0	0	0


Registrar
 Rajiv Gandhi University
 Rono Hills, Doimukh

5. DETAILS OF NON-NET FELLOWSHIP FOR THE YEAR 2022-23:

Number of Beneficiaries of Non-Net Fellowship for the year 2022-23									
Beneficiaries	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	
Ph.D	160	12	135	25	0	0	0	332	
Total	160	12	135	25	0	0	0	332	

6. DISTANCE AND ONLINE EDUCATION (AS ON 31.03.2023)

Whether Distance Education is running on Self-Financing basis	Number of Program run (List of courses may be enclosed)	Number of Students	Number of Teaching Staff	Number of Non-teaching staff	Whether the approval of DEC has been obtained to run the Distance Education courses
Yes, Distance Education is running on Self Financing	16 (sixteen)	1583	07 (seven)	08 (eight)	Yes

NOTE: List of courses attached as Annexure-I

7. HOSTELS (AS ON 31.03.2023) IN UNIVERSITY

Total Number of Hostels (List of Hostels may be enclosed)	No. of Girls Hostel out of total Hostels as indicated at S.No.1	Total No. of Rooms in the University Hostels				Total No. of Residents in the University Hostels		
		Room for Boys	Room for Girls	Total	Men	Women	Total	
12	6	391	257	648	665	435	1100	

General	SC	ST	OBC	EWS	PwD	TG	Foreign Students	TOTAL (9 to 16)
9	10	11	12	13	14	15	16	17
						0	0	

NOTE: List of Hostels attached as Annexure-II


Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

8. SCHOOLS MAINTAINED BY THE UNIVERSITY (1st to 10+2) (AS ON 31.03.2023) if applicable

Total Number of Schools (upto 10+2)(List of Schools may be enclosed)	Total Number of Students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

9. KVS SCHOOLS ON PROJECT BASIS IN THE UNIVERSITY CAMPUS (1st to 10+2) (AS ON 31.03.2023) if applicable

Level upto which school is running	Total Number of Students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

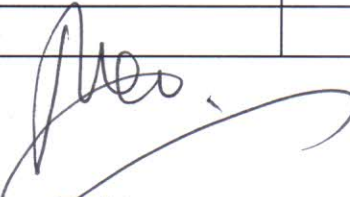

Registrar
 Rajiv Gandhi University
 Rono Hills, Doimukh

10. Authorities Details

		Tenure	
		From	To
Name of the Vice Chancellor	PROF. SAKET KUSHWAHA	04.10.2018	03.10.2023
Office Ph. No. with STD Code	0360-2277252		
Mobile No.	9936451995		
E-Mail	vc@rgu.ac.in		
Name of the Registrar	DR. N.T. RIKAM	24.09.2020	23.09.2025
Office Ph. No. with STD Code	0360-2277253		
Mobile No.	9436895299		
E-Mail	registrar@rgu.ac.in		
Name of the Finance Officer	PROF. OTEM PADUNG	01.09.2020	31.08.2025
Office Ph. No. with STD Code	N/A		
Mobile No.	7005522416		
E-Mail	fo@rgu.ac.in		

11. Miscellaneous

1	Date of Establishment as State University (if applicable)	4th February, 1984
2	Date of Establishment as Central University	9th April, 2007
3	Territorial Jurisdiction	The jurisdiction of the university extend to whole of the state of Arunachal Pradesh
4	Location of University	Rono Hills, Doimukh
5	Campus Area (in acres)	302 acres
6	No. of maintained colleges (as on 31.03.2023) (List may be enclosed)	0
7	No. of affiliated colleges (as on 31.03.2023) (List may be enclosed)	45
8	Number of Schools/Faculties (as on 31.03.2023) (List may be enclosed) (Annexure-III)	12
9	Number of Departments (as on 31.03.2023) (List may be enclosed) (Annexure-IV)	37
10	Total Number of students (as on 31.03.2023) (Excluding School students)	2706
11	Number of Students (as on 31.03.2023) (Diploma & Certificate Courses in University Departments)	136
12	Number of school students (upto 10+2) (as on 31.03.2023) if applicable	NIL (N/A)
13	Number of foreign students (as on 31.03.2023) (included in total number of students)	NIL (N/A)
14	Number of Transgender students (as on 31.03.2023) (included in total number of students)	NIL (N/A)
15	Number of Teaching Staff (as on 31.03.2023)	187
16	Number of Non-Teaching Staff (as on 31.03.2023)	199
17	Teacher Student Ratio (as on 31.03.2023)	01:14.5
18	Teaching to Non-Teaching Ratio (as on 31.03.2023)	01:01.0


Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

राजीव गाँधी विश्वविद्यालय
रोनो हिल्स, दोईमुख
RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH

LIST OF DEPARTMENTS

ANNEXURE – I

LIST OF THE COURSES RUN BY THE INSTITUTE OF DISTANCE EDUCATION

Sl. No.	LIST OF THE COURSES
1	BACHELOR OF ARTS
2	MASTER OF ARTS IN ECONOMICS
3	MASTER OF ARTS IN EDUCATION
4	MASTER OF ARTS IN ENGLISH
5	MASTER OF ARTS IN HINDI
6	MASTER OF ARTS IN HISTORY
7	MASTER OF ARTS IN POLITICAL SCIENCE
8	MASTER OF ARTS IN SOCIOLOGY
9	CERTIFICATE COURSE IN FISHERIES TECHNOLOGY
10	CERTIFICATE COURSE IN INTRODUCTION TO MOBILE ARCHITECTURE
11	CERTIFICATE COURSE IN BAREFOOT WIRELESS ENGINEERS
12	CERTIFICATE COURSE IN JAPANESE LANGUAGE (BASIC LEVEL)
13	DIPLOMA IN MULTIMEDIA AND ANIMATION
14	CERTIFICATE COURSE IN ENGLISH FOR COMMUNICATION
15	CERTIFICATE COURSE IN CYBER SECURITY
16	CERTIFICATE COURSE IN DIGITAL VIDEO EDITING



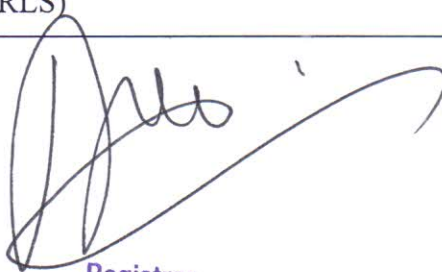
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

राजीव गाँधी विश्वविद्यालय
रोनो हिल्स, दोईमुख
RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH

LIST OF HOSTELS

ANNEXURE-II

Sl. No.	LIST OF HOSTELS
1	TAWANGCHU HALLS OF RESIDENCE (BOYS)
2	LOHIT HALLS OF RESIDENCE (BOYS)
3	TIRAP HALLS OF RESIDENCE (BOYS)
4	BICHOM HALLS OF RESIDENCE (BOYS)
5	TISSA HALLS OF RESIDENCE (BOYS)
6	PANYOR HALLS OF RESIDENCE (BOYS)
7	SUBANSIRI HALLS OF RESIDENCE (GIRLS)
8	KAMENG HALLS OF RESIDENCE (GIRLS)
9	PARE HALLS OF RESIDENCE (GIRLS)
10	DIBANG HALLS OF RESIDENCE (GIRLS)
11	YOMGO HALLS OF RESIDENCE (GIRLS)
12	SIANG HALLS OF RESIDENCE (GIRLS)

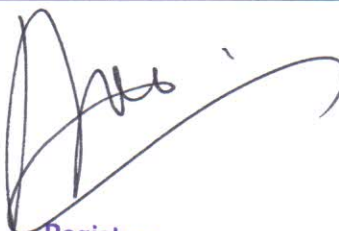

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

राजीव गाँधी विश्वविद्यालय
रोनो हिल्स, दोईमुख
RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH

LIST OF FACULTIES

ANNEXURE-III

Sl. No.	FACULTIES
1	FACULTY OF LIFE SCIENCES
2	FACULTY OF EDUCATION
3	FACULTY OF BASIC SCIENCES, INFORMATION TECHNOLOGY
4	FACULTY OF ENVIRONMENTAL SCIENCES
5	FACULTY OF SOCIAL SCIENCES
6	FACULTY OF LANGUAGES
7	FACULTY OF COMMERCE & MANAGEMENT
8	FACULTY OF ENGINEERING & TECHNOLOGY
9	FACULTY OF INFORMATION TECHNOLOGY
10	FACULTY OF LAW
11	FACULTY OF AGRICULTURE SCIENCE
12	FACULTY OF SPORTS SCIENCE

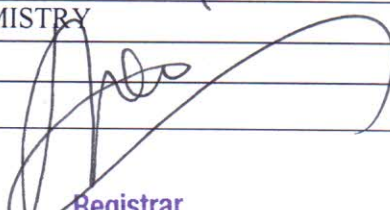

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

राजीव गाँधी विश्वविद्यालय
रोनो हिल्स, दोईमुख
RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH

LIST OF DEPARTMENTS

ANNEXURE – IV

Sl. No.	DEPARTMENTS
1.	ARUNACHAL INSTITUTE OF TRIBAL STUDIES
2.	ANTHROPOLOGY
3.	BOTANY
4.	CHEMISTRY
5.	COMMERCE
6.	COMPUTER SCIENCE & ENGINEERING
7.	ECONOMICS
8.	EDUCATION
9.	ENGLISH
10.	GEOGRAPHY
11.	HINDI
12.	HISTORY
13.	MANAGEMENT
14.	MASS COMMUNICATION
15.	MATHEMATICS
16.	PHYSICS
17.	POLITICAL SCIENCE
18.	SOCIOLOGY
19.	ZOOLOGY
20.	GEOLOGY
21.	PHYSICAL EDUCATION
22.	SOCIAL WORK
23.	FINE ARTS
24.	MUSIC
25.	ELECTRONICS & COMMUNICATION ENGINEERING
26.	PSYCHOLOGY
27.	NATIONAL SECURITY STUDIES
28.	FOOD TECHNOLOGY
29.	STATISTICS
30.	LAW
31.	AGRICULTURE SCIENCES
32.	ANIMAL HUSBANDRY
33.	AGRICULTURAL ZOOLOGY
34.	MICROBIOLOGY AND PLANT PATHOLOGY
35.	SOIL SCIENCE AND AGRICULTURAL CHEMISTRY
36.	AGRONOMY AND FARM MANAGEMENT
37.	SPORTS SCIENCE


 Registrar
 Rajiv Gandhi University
 Rono Hills, Doimukh



राजीव गाँधी विश्वविद्यालय
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोईमुख (ईटानगर)
Rono Hills, Doimukh (Itanagar)
दोईमुख - ७९१११२,
Doimukh - 791112,
अरुणाचल प्रदेश
Arunachal Pradesh
दूरभाष/Ph.: 0360-2277253
फैक्स/Fax: 0360-2277889
ई-मेल/E-mail: registrar@rgu.ac.in
वेबसाइट/Website: rgu.ac.in

फाइल संख्या: RGU/Fin-2045/2022(Grants)

दिनांक: 23.05.2025

To

The Secretary,
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi- 110 002.

(Kind Attention: Dr.(Mrs) Anju Mohan Galhotra, Under Secretary) .

विषय : Submission of Audited Utilisation Certificate under Capital Assets head (OH 35),
for the financial year 2023-24 with Final SAR

Ref : फाइलसंख्या/RGU/Fin-2045/2022 (Grants), दिनांक dated 18th November 2024
Sir,

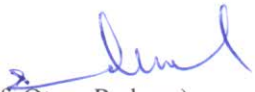
In continuation to earlier letter of even number dated 18-11-2024, I am forwarding herewith final Separate Audit Report for the financial year 2023-24 which is received from the Office of the Principal Accountant General, Itanagar, Arunachal Pradesh, along with Audited Utilisation Certificate & Statement of Expenditure Capital Assets head (OH 35),

This is for your kind information, please.

Thanking you,

Encl: As above.

Yours Sincerely,


(Prof. Otem Padung)
वित्त अधिकारी/Finance Officer

FORM NO.GFR-12 A

GFR-2017-Rule 238(1)

FORM OF UTILISATION CERTIFICATE**AUDITED UTILIZATION CERTIFICATE FOR THE YEAR 2023-24
IN RESPECT OF CREATION OF CAPITAL ASSETS (OH-35)**

1 Name of the Scheme :

CAPITAL ASSETS-35

2 Whether Salary/Recurring/Creation of Capital Assets:

CREATION OF CAPITAL ASSETS

3 Grants position at the beginning of the Financial Year

i Cash in Hand/Bank

₹ 0.00 lakh

ii Unadjusted advances

₹ 0.00 lakh

iii **Total****0.00**

4 Details of Grants Received, expenditure incurred and closing balances (Actual)

Unspent Balances of Grants received [figure as at SI No. 3(iii)]	Interest earned thereon	Income from Other sources	Grant Received during the year 2023-24			Total Funds available (1+2+3-4)	Expenditur e incurred	₹ in lakh		Closing Balances as on 01.04.202 4 (5-6-7- 8)
								Interest to be deposited back to the UGC	Amount Pulled back by the RBI	
1	2	3	4			5	6	7	8	9
			Sanction No (i)	Date (ii)	Amount (iii)					
0.00	0.00	0.00	No.F.20-3/2023(CU)	04.07.2023	150.00					
			No.F.20-3/2023(CU)	04.08.2023	42.14		1596.76	0.00	3.24	
			No.F.20-3/2023(CU)	01.09.2023	42.14					
			No.F.20-3/2023(CU)	26.09.2023	42.14					
			No.F.20-3/2023(CU)	10.11.2023	32.31					
			No.F.20-3/2023(CU)	21.12.2023	32.32					
			No.F.20-3/2023(CU)	Nil	32.32					
			No.F.20-3/2023(CU)	06.02.2024	1000.00					
			No.F.20-3/2023(CU)	23.02.2024	151.08					
			No.F.20-3/2023(CU)	07.03.2024	75.55					
0.00	0.00	0.00			1600.00	1600.00	1596.76	0.00	3.24	0.00

Note:**Bank Details showing interest earned by University which got deposited in UGC's bank accounts, as under :**

Name of the Bank	Name of the Account Holder	Savings Bank Account No.	IFSC code	Amount deposited through BOB transf.	BOB-Tr. Id. No. & Dated
BOB	UGC	GL-5860100022853	BARBOPARLIA		

Component wise utilization of Grants

0.00

Sl no	Name of the head	General	SC	ST	Total
1	Opening Balance	0.00	0.000	0.000	0.00
2	Grant Received from UGC for 20223-24	1424.96	108.91	66.13	1600.00
3	Income from other sources	0.00	0.00	0.00	0.00
4	Interest Earned	0.00	0.00	0.00	0.00
5	Total Funds available (1+2+3+4)	1424.96	108.91	66.13	1600.00
6	Expenditure incurred	1422.07	108.69	66.00	1596.76
7	Interest to be Refunded to UGC	0.00	0.00	0.00	0.00
8	Amount pulled back by the RBI	2.89	0.22	0.13	3.24
9	Unspent balance available (5-6-7-8) on 31.03.2024	0.00	0.00	0.00	0.00

Finance Officer
Rajiv Gandhi University
Bano Hills, Doimukh

Details of Grants position at the end of the year

i	Cash in Hand/Bank	₹	0.00 lakh
ii	Unadjusted advances	₹	0 lakh
iii	Total	₹	0.00 lakh

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose for which it was sanctioned.

- The main accounts and other subsidiary accounts and registers(including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ standing instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- It has been ensured that the physical and financial performance under Salary/Recurring/Creation of Capital Assets has been according to the requirements, as prescribed in the guidelines issued by UGC and the performance/targets achieved for the year to which the utilization of the fund resulted.

Date : 23/05/2025

Place : Doimukh-Itanagar

Signature with seal of the University

Finance Officer

Rajiv Gandhi University
Rono Hills, Doimukh

Signature with seal of the University

Vice-Chancellor
राजिव गान्धी विश्वविद्यालय
रोनो हिल्स, दोईमुख
Vice-Chancellor
Rajiv Gandhi University
Rono Hills, Doimukh

Statement of expenditure of Capital (35) Grant for the financial year 2023-24
(01.04.2023 to 31.03.2024)

It is certified that Capital grant of ₹ 16,00,00,000/- (Rupees sixteen crore) only ,was released by the University Grants Commission for the financial year 2023-24, to the Rajiv Gandhi University, Doimukh-Itanagar (in RBI Account-10671301052) towards Capital (35) grant as detailed below:-

	Head			Amount in ₹
	Opening Balance as on 01.04.2023			0.00
	(+) Grant Received during the year 2023-24			160,000,000.00
	Sub total			160,000,000.00
	Internal Receipts excluding interest earned on the UGC Grant (2023-24)			0.00
	Total			160,000,000.00
	Less, Expenditure incurred during 2023-24			159,675,995.00
	2023-24	Allocation/Gr. Received	Expdr	
I	Books & Journal	7500000	7500000	
II	ICT (Infras for Online Learning & E Resources)	20000000	20000000	
III	Small Equipments//Laboratories	7500000	7500000	
IV	Campus Development	15000000	14675995	
V	Other Infrus i/c Furniture Fixture	10000000	10000000	
VI	Additional grant ,if any			
	Ongoing Building Project	100000000.00	100000000.00	
	Total Expenditure incurred (OH-35)	160000000	159675995.00	
	Less, Interest on Grant deposited back to UGC			0.00
	Amount pull back by the RBI			324,005.00
	Balance available as on 01.04.2024			-

1 Certified that out of ₹ 16,00,00,000/- (Rupees sixteen crore) only, Grants in aid sanctioned during the year 2023-24 in favour of Rajiv Gandhi University, Doimukh,-Itanagar under UGC's letter No. Nil mentioned as above and ₹ Nil (Rupees Nil) only, on account of unspent balance of the previous year, and a sum of ₹ Nil internal generation , a sum of ₹ 15,96,75,995/= (Rupees fifteen crore ninety six lakh seventy five thousand nine hundred ninety five) only, has been utilized for the purpose of Capital Assets (35) of the University for which it was sanctioned and that the balance of ₹ Nil after depositing the interest on Grant of ₹ Nil back to UGC & remaining un utilised grant after pulling back ₹ 3,24,005/= (Rupees three lakh twenty four thousand and five rupees) only, by RBI towards the grants in aid at the end of 31.03.2024.

2 Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

Finance Officer

Finance Officer
Rajiv Gandhi University

Vice Chancellor

Vice Chancellor
Rajiv Gandhi University



राजीव गाँधी विश्वविद्यालय
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोईमुख (इटानगर)
Rono Hills, Doimukh (Itanagar)
दोईमुख - ७९१११२,
Doimukh - 791112,
अरुणाचल प्रदेश
Arunachal Pradesh
दूरभाष/Ph.: 0360-2277253
फैक्स/Fax: 0360-2277889
ई-मेल/E-mail: registrar@rgu.ac.in
वेबसाइट/Website: rgu.ac.in

फाइल संख्या: RGU/Fin-2045/2022(Grants)

दिनांक: 23.05.2025

To

The Secretary,
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi- 110 002.

(Kind Attention: Dr.(Mrs) Anju Mohan Galhotra, Under Secretary).

विषय : Submission of Audited Utilisation Certificate under Recurring Head (OH-31) for the financial year 2023-24 with Final SAR

Ref: फाइलसंख्या/RGU/Fin-2045/2022 (Grants), दिनांक dated 18th November 2024

Sir,

In continuation to earlier letter of even number dated 18-11-2024, I am forwarding herewith final Separate Audit Report for the financial year 2023-24 which is received from the Office of the Principal Accountant General, Itanagar, Arunachal Pradesh, along with Audited Utilisation Certificate & Statement of Expenditure Under Recurring-head (OH 31)

This is for your kind information, please.

Thanking you,

Encl: As above.

Yours Sincerely,

(Prof. Otem Padung)

वित्त अधिकारी/Finance Officer

FORM NO.GFR-12 A

GFR-2017-Rule 238(1)

FORM OF UTILISATION CERTIFICATE**AUDITED UTILIZATION CERTIFICATE FOR THE YEAR 2023-24
IN RESPECT OF RECURRING (31) GRANT**

1 Name of the Scheme :

Block Grant to Central Universities

2 Wheather Salary/Recurring/Creation of Capital Assets:

RECURRING (31)

3 Grants position at the beginning of the Financial Year

i Cash in Hand/Bank

₹ 133.63 lakh

ii Unadjusted advances

₹ 0.00 lakh

iii **Total****133.63**

4 Details of Grant Received, expenditure incurred and closing balances (Actual)

Unspent Balances of Grants received years [figure as at SI No. 3(iii)]	Interest earned thereon	Income from Other sources(I RG)	Grant Received during the year 2023-24			Total Funds available (1+2+3+4)	Expenditure incurred	₹ in lakh		Closing Balances as on 01.04.2024 (5-6-7-8)
			Sanction No (i)	Date (ii)	Amount (iii)			Interest to be deposited back to the UGC	Amount Pulled back by the RBI	
1	2	3	4			5	6	7	8	9
			No.F.20-2/2023(CU)	28.04.2023	338.40					
133.63	1.91	504.42	No.F.20-2/2023(CU)	26.5.2023	338.40		4636.15	1.91	30.86	
			No.F.20-2/2023(CU)	20.06.2023	338.40					
			No.F.20-2/2023(CU)	31.07.2023	338.40					
			No.F.20-2/2023(CU)	24.08.2023	338.40					
			No.F.20-2/2023(CU)	25.09.2023	338.40					
			No.F.20-2/2023(CU)	30.10.2023	338.40					
			No.F.20-2/2023(CU)	29.11.2023	338.41					
			No.F.20-2/2023(CU)	20.12.2023	338.41					
			No.F.20-2/2023(CU)	30.01.2024	361.45					
			No.F.20-2/2023(CU)	23.02.2024	361.45					
			No.F.20-2/2023(CU)	4.3.2024	361.48					
133.63	1.91	504.42			4130.00	4769.96	4636.15	1.91	30.86	101.04

Note: Amount Transferred to Commercial Bank 160.63**Bank Details in which interest earned by University Grant deposited in UGC bank accounts as under:**

Name of the Bank	Name of the Account Holder	Savings Bank Account No.	IFSC code	Amount deposited through BOB transf.	BOB-Tr. Id. No. & Dated
BANK OF BARODA	UGC	GL-05860100022853	BARBOPARLIA	721337.00	Tr. ID 00477248 dt.23.12.2024

Component wise utilization of Grants

721337.00

Sl no	Name of the head	General	SC	ST	Total
1	Opening Balance	110.98	17.163	5.488	133.63
2	Grant Received from UGC for 2021-22	2950.81	456.35	145.91	3553.07
3	Income from other sources	418.92	64.79	20.71	504.42
4	Interest Earned	1.59	0.25	0.08	1.91
5	Total Funds available (1+2+3+4)	3482.29	538.55	172.19	4193.03
6	Expenditure incurred	3850.30	595.46	190.39	4636.15
7	Interest to be Refunded to UGC	1.59	0.25	0.08	1.91
8	Amount pulled back by the RBI	25.63	3.96	1.27	30.86
9	Amount transferred to Commercial Bank as on 31.03.2024	133.40	20.63	6.60	160.63
10	Unspent balance available on 31.03.2024	83.91	12.98	4.15	101.04

Details of Grants position at the end of the year

i	Cash in Hand/Bank	₹	101.04 lakh
ii	Unadjusted advances	₹	0 lakh
iii	Total	₹	101.04 lakh

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose for which it was sanctioned.

- i The main accounts and other subsidiary accounts and registers(including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ standing instructions and scheme guidelines.
- iv The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii It has been ensured that the physical and financial performance under Salary/Recurring/Creation of Capital Assets has been according to the requirements, as prescribed in the guidelines issued by UGC and the performance/targets achieved for the year to which the utilization of the fund resulted.

Date : 23/05/2025

Place : Doimukh-Itanagar

Signature with seal of the University

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

Signature with seal of the University

Vice-Chancellor
Rajiv Gandhi University
Rono Hills, Doimukh

Statement of expenditure of Recurring (31) Grant for the financial year 2023-24 (01.04.2023 to 31.03.2024)

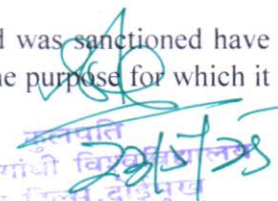
It is certified that Recurring grant of ₹ **41,30,00,000/=** (Rupees forty one crore thirty lakh) only ,was released by the University Grants Commission for the financial year 2023-24 to the **Rajiv Gandhi University,Doimukh-Itanagar** (in RBI Account-10671301052) towards Recurring grant (31) as detailed below:-

		Amount in ₹
Opening Balance as on 01.04.2022		13,363,362.44
(+) Grant Received during the year	2023-24	413,000,000.00
Sub total		426,363,362.44
Internal Receipts without interest earned on the UGC Grant (2023-24)		50,441,500.81
Interest earned on the grant received during the year 2023-24		191,180.00
Total		476,996,043.25
Less, Interest to be remit to UGC bank Account		191,180.00
Less, Expenditure incurred during 2023-24		447,552,153.00
	BE-Allocation	Expenditure
Regular Pension including Pensionary Benefit	86000000	66757346.00
NAME OF THE SCHEME		
Travel Grant		
Conference/Seminar/Workshop/etc		
Publication		
Visiting Professor/Visiting fellows		
Day care center		
Basic facility for women		
FDP		
Establishment of career & counseling cell		
Non-Salary (against UGC Allocation)	300000000.00	
Non-Salary (against Internal Receipts)	50000000.00	352505586
Non Net fellowship For M. Phil/Ph.D	40363000.00	19298922.00
One Time Special Grant if any	0.00	
Total	476363000.00	447552153.00
Amount pull back by the RBI		3085813.00
Amount transferred to Commercial Bank as on 31.03.2024		16063062.00
Balance available as on 01.04.2024		10,103,835.25

1 Certified that out of ₹ 41,30,00,000/= (Rupees forty one crore thirty lakh) only, Grants in aid sanctioned during the year 2023-24 in favour of Rajiv Gandhi University, Doimukh,-Itanagar under UGC's letter No. Nil given as above and ₹ 1,33,63,362.44 (Rupees one crore thirty three lakh sixty three thousand three hundred sixty two & forty four paisa) only, on account of unspent balance of the previous year, and a sum of ₹ 5,04,41,500.81/- (Rupees five crore four lakh forty one thousand five hundred & eighty one paisa) only internal generation, a sum of ₹ 44,75,52,153+1,60,63,062= ₹ 46,36,15,215/= (Rupees forty six crore thirty six lakh fifteen thousand two hundred fifteen) only , has been utilized for the purpose of Recurring (31) expenditure of the University for which it was sanctioned and that the balance of ₹ 1,01,03,835.25 (Rupees one crore one lakh three thousand eight hundred thirty five & twenty five paisa) only, remaining un utilised after pulling back of ₹. 30,85,813/- by RBI towards the grants in aid payable during the next year 2024-25..

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.


Finance Officer
Rajiv Gandhi University


Vice-Chancellor
Rajiv Gandhi University



राजीव गाँधी विश्वविद्यालय
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोईमुख (ईटानगर)
Rono Hills, Doimukh (Itanagar)
दोईमुख - ७९१११२,
Doimukh - 791112,
अरुणाचल प्रदेश
Arunachal Pradesh
दूरभाष/Ph.: 0360-2277253
फैक्स/Fax: 0360-2277889
ई-मेल/E-mail: registrar@rgu.ac.in
वेबसाइट/Website: rgu.ac.in

फाइल संख्या: RGU/Fin-2045/2022(Grants)

दिनांक: 23.05.2025

To

The Secretary,
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi- 110 002.

(Kind Attention: Dr.(Mrs) Anju Mohan Galhotra, Under Secretary) .

विषय : Submission of Audited Utilisation Certificate under Salary Head(OH-36) for the financial year 2023-24 with Final SAR

Ref : फाइलसंख्या/RGU/Fin-2045/2022 (Grants), दिनांक dated 18th November 2024

Sir,

In continuation to earlier letter of even number dated 18-11-2024, I am forwarding herewith final Separate Audit Report for the financial year 2023-24 which is received from the Office of the Principal Accountant General, Itanagar, Arunachal Pradesh. along with Audited Utilisation Certificate & Statement of Expenditure Under Salary head (OH 36)

This is for your kind information, please.

Thanking you,

Encl: As above.

Yours Sincerely,

(Prof. Otem Padung)
वित्तअधिकारी/Finance Officer

FORM NO.GFR-12 A
GFR-2017-Rule 238(1)
FORM OF UTILISATION CERTIFICATE

**AUDITED UTILIZATION CERTIFICATE FOR THE YEAR 2023-24
IN RESPECT OF SALARY(36) GRANT**

- 1 Name of the Scheme : **Block Grant to Central Universities**
- 2 Wheather Salary/Recurring/Creation of Capital Assets: **SALARY-(36)**
- 3 Grants position at the beginning of the Financial Year
- | | | | |
|-----|---------------------|---|-------------|
| i | Cash in Hand/Bank | ₹ | 226.09 lakh |
| ii | Unadjusted advances | ₹ | 0.00 lakh |
| iii | Total | | 226.09 |


4 Details of Grant Received, expenditure incurred and closing balances (Actuals)

						₹ in lakh				
Unspent Balances of Grants received years [figure as at Sl No. 3(iii)]	Interest earned thereon	Income from Other sources	Grants Received during the year 2023-24			Total Funds available (1+2+3-4)	Expenditure incurred	Interest to be deposited back to the UGC	Amount pulled back by RBI on 31.03.2024	Closing Balances as on 01.04.2024 (6-7-8)
1	2	3	4			5	6	7	8	9
			Sanction No (i)	Date (ii)	Amount (iii)					
226.09	0.96	0.00	No.F.20-1/2023(CU)	27.4.2023	643.12					
			No.F.20-1/2022(CU)	Nil	643.12					
			No.F.20-1/2023(CU)	16.06.2023	643.12		7306.74	0.96	757.70	
			No.F.20-1/2023(CU)	27.7.2023	643.12					
			No.F.20-1/2023(CU)	22.8.2023	643.12					
			No.F.20-1/2023(CU)	25.09.2023	643.12					
			No.F.20-1/2023(CU)	30.10.2023	643.12					
			No.F.20-1/2023(CU)	23.11.2023	643.12					
			No.F.20-1/2023(CU)	20.12.2023	643.12					
			No.F.20-1/2023(CU)	29.01.2024	687.32					
			No.F.20-1/2023(CU)	19.02.2024	687.32					
			No.F.20-1/2023(CU)	13.03.2023	687.28					
226.09	0.96	0			7850.00	8077.05	7306.74	0.96	757.7	11.65

Bank Details in which interest earned by University Grant deposited in UGC bank accounts as under:

Name of the Bank	Name of the Account Holder	Savings Bank Account No.	IFSC code	Amount deposited through RTGS	BOB-Tr. Id. No. & Dated
BANK OF BARODA	UGC	GL-05860100022853	BARBOPARLIA	124308	Tr. ID 00472540 dt.23.12.2024

124308


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

Component wise utilization of Grants

Sl No	Name of the head	General	SC	ST	Total
1	Opening Balance	204.77	14.15	7.17	226.09
2	Grant Received from UGC for 2023-24	7109.64	491.34	249.02	7850.00
3	Income from other sources	0.00	0.00	0.00	0
4	Interest Earned/other Sources	0.87	0.06	0.03	0.96
5	Total Funds available (1+2+3+4)	7315.28	505.55	256.22	8077.05
6	Expenditure incurred	6617.62	457.34	231.79	7306.74
7	Interest to be Refunded to UGC	0.87	0.06	0.03	0.96
8	Amount pulled back by the RBI 31.03.2024	686.24	47.43	24.04	757.70
9	Amount transferred to Commercial Bank as on 31.03.2024	0.00	0.00	0.00	0.00
10	Unspent balance available on 31.03.2024	10.55	0.73	0.37	11.65

Details of Grants position at the end of the year

i	Cash in Hand/Bank	₹	11.65 lakh
ii	Unadjusted advances	₹	0.00 lakh
iii	Total	₹	11.65 lakh

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose for which it was sanctioned.

- The main accounts and other subsidiary accounts and registers(including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ standing instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- It has been ensured that the physical and financial performance under Salary/Recurring/Creation of Capital Assets has been according to the requirements, as prescribed in the guidelines issued by UGC and the performance/targets achieved for the year to which the utilization of the fund resulted.

Date : 23/5/2025

Place : Doimukh-Itanagar

Signature with seal of the University

Finance Officer

Rajiv Gandhi University
Rono Hills, Doimukh

Signature with seal of the University

Vice-Chancellor

Rajiv Gandhi University
Rono Hills, Doimukh

Statement of expenditure of Salary (36) Grant for the financial year 2023-24
(01.04.2023 to 31.03.2024)


It is certified that salary grant of ₹ **78,50,00,000/=** (Rupees seventy eight crore fifty lakh) only ,was released by the University Grants Commission for the financial year 2023-24 , to the **Rajiv Gandhi University, Doimukh-Itanagar** (in RBI Account-10671301052) towards salary (36) grant as detailed below:-

Head			Amount in ₹
Opening Balance as on 01.04.2023			22,609,197.27
(+) Grant Received during the year 2023-24			785,000,000.00
Sub total			807,609,197.27
Internal Receipts without interest earned on the UGC Grant (2023-24)			0.00
Interest earned on the grant received during the year 2023-24			95,583.00
Total			807,704,780.27
Less, Interest to be remit to UGC bank Account			95,583.00
Less, Expenditure incurred during 2023-24			674,358,085.00
2023-24 (as on 31.03.2024)	BE- Allocation by UGC	Expenditure	
Regular Faculty Salary	485000000.00	435713549.00	
Regular Non - Faculty Salary:	225000000.00	188208129.00	
Other Components for the items which are not included in the salary namely leave encashment, LTC, Children Education Allowance, Retirement Benefit and Medical Reimbursement.	75000000.00	50436407.00	
Total	785000000.00	674358085.00	
Amount pull back by the RBI			75,769,774.00
Amount transferred to Commercial Bank as on 31.03.2024			56,316,239.00
Balance available as on 01.04.2024			1,165,099.27

1 Certified that out of ₹ **78,50,00,000/=** (Rupees seventy eight crore fifty lakh) only , grants in aid sanctioned during the year 2023-24 in favour of Rajiv Gandhi University, Doimukh-Itanagar (In RBI Account) under UGC's letter No.Nil given as above and ₹ 2,26,09,197.27/- (Rupees two crore twenty six lakh nine thousand one hundred ninety seven) only on account of unspent balance of the previous year, and a sum of ₹ Nil only, was internal generation a sum of ₹ 674358085+56316239=73,06,74,324 (Rupees seventy three crore six lakh seventy four thousand three hundred twenty four) only, has been utilized for the purpose of **Salary (36)** of the University for which it was sanctioned and ₹ 11,65,099.27/= (**Rupees eleven lakh sixty five thousand ninety nine & twenty seven paise**) only, remaining unutilised after pulled back by RBI ₹.7,57,69,774/-(**Rupees Seven crore fifty seven lakh sixty nine thousand seven hundred seventy four**) only towards the grants in aid at the end of 31.03.2024.

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh


Vice-Chancellor
Rajiv Gandhi University
Rono Hills, Doimukh



राजीव गाँधी विश्वविद्यालय
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (ईटानगर)
Rono Hills, Doimukh (Itanagar)
दोइमुख - ७९१११२,
Doimukh - 791112,
अरुणाचल प्रदेश
Arunachal Pradesh
दूरभाष/Ph.: 0360-2277253,
फैक्स/Fax: 0360-2277889
ई-मेल/E-mail: registrar@rgu.ac.in
वेबसाइट/Website: rgu.ac.in

No.RGU/FIN/2120/2020 (Budget)

14th September 2023

To,

The Secretary
University Grants Commission,
Bahadur Shah Zafar Marg
New Delhi – 110002.

(Kind Attention: Dr.Mriganka Sekhar Sarma, Deputy Secretary)

Sub:- Revised Budget Estimates 2023-24 (Salary, Recurring & Capital) B E 2024-25 in respect of Rajiv Gandhi University, Itanagar.


Ref: F.1-6/2023 (CU) dt. 5th September 2023

Madam,

In inviting a reference to your letter No. cited above, I am submitting herewith the information relating to Revised Budget Estimate for the period 2023-24 (Salary, Recurring & Capital) & Budget Estimate 2024-25 in respect of Rajiv Gandhi University in the prescribed format for your kind consideration please.

Enclosed: As stated.

Yours sincerely,


(Prof Otem Padung)
वित्त अधिकारी

RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

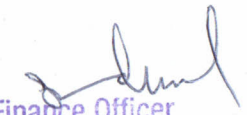
1)

**INFORMATION REQUIRED FROM THE INSTITUTIONS RECEIVING GRANT FROM UGC
FOR THE ASSESSMENT OF BLOCK GRANT FOR 2023-24**

(₹ in Lakh)

Sl. No.	Expenditure Head	Actual Expenditures						B E FOR 2023-24 Conveyed by UGC	ACTUAL EXP. UP TO 31.8.2023 (01.04.2023- 31.8.2023)	Likely Exp. For remaining period of 2022-23 (1.9.2023 to 31.3.2024)	Total Est. Exp. For 2023-24 (R.E)	BE- 2024-25
		2018-19	2019-20	2020-21	2021-22		2022-23					
A	SALARY HEAD											
1	SALARY											
1 (i)	Salary for permanent/regular teaching staff only	252.93	3182.15	2925.76	3711.71		3959.27	4500	1853.83	2800.00	4653.83	5520
1 (ii)	Salary for Permanent/regular non-teaching staff only	1377.9	1603.53	1615.09	1714.34		1893.94	2200	843.11	1400.00	2243.11	2400
	Total - 1 (i-iv)	1630.83	4785.68	4540.85	5426.05		5853.21	6700.00	2696.94	4200.00	6896.94	7920.00
2	OTHER COMPONENTS (These items should not be included in Salary and pension indicated above)											
2 (i)	Leave encashment	37.37	32.33	69.63	39.23		92.19		12.73	88.00	100.73	100.00
2 (ii)	LTC	22.27	19.05	74.68	20.26		22.63		1.84	74.00	75.84	80.00
2 (iii)	Children Education Allowance	46.99	104.20	32.96	92.46		65.39	400.00	0.81	150.00	150.81	175.00
2 (iv)	Retirement Benefit	63.18	38.79	80.27	63.17		125.94		16.04	100.00	116.04	100.00
2 (v)	Medical Reimbursement	96.65	105.75	60.27	81.91		148.21		52.13	125.00	177.13	200.00
	Misc. Expences	0.00	0.41	0.00	0.00		0.00				0.00	0.00
	Total - 2 (i to v)	266.46	300.53	317.81	297.03		454.36	400.00	83.55	537.00	620.55	655.00
	Total (1&2)	1897.29	5086.21	4858.66	5723.08			7100.00	2780.49	4737.00	7517.49	8575.00


Registrar
Rajiv Gandhi University
Rono Hills Doimukh


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

B RECCURING HEAD

Sl. No.	Expenditure Head							B E FOR 2021-22 Conveyed by UGC	ACTUAL EXP. UP TO 31.8.2023 (01.04.2023- 31.8.2023)	Likely Exp. For remaining period of 2021-22 (1.11.2020 to 31.3.2022)	Total Est. Exp. For 2021-22 (R.E)	BE- 2024-25
		2018-19	2019-20	2020-21	2021-22							
1	Pension & Pensionary Benefits (These items should not be included in Salary indicated above)											
1	Pension (Faculty & Non Faculty)	0.05	0.05	0.05	0.05		0.05	750.00	0.02	0.03	0.05	0.05
1 (i)	Contribution to Pension Fund (CPF)	197.95	211.25	257.25	309.64		299.55		118.65	245.00	363.65	480.00
1 (ii)	Contribution to New Pension Scheme NPS	130.97	213.24	199.26	289.30		306.25		143.92	280.00	423.92	540.00
	Total 1 (i & ii)	328.97	424.54	456.56	598.99		605.85	750.00	262.59	525.03	787.62	1020.05
2	Non-Salary											
2 (i)	Consumable & Laboratories	45.32	50.23	33.26	64.48		87.55	2400.00	52.69	48.00	100.69	107.00
2 (ii)	Books & Journal	0.00	0.00	0.00	0.00		254.37		1.32	200.00	201.32	100.00
2 (iii)	Expenditure incurred on conduct of examinations	253.45	112.86	64.45	88.70		109.60		44.82	142.00	186.82	277.50
2 (iv)	Electricity Consumption Charges..	62.52	78.95	54.24	46.34		14.58		14.33	54.00	68.33	95.00
2 (v)	Water charges	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
2 (vi)	Property Tax	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
2 (vii)	TA/DA to Expert. (RGU used to conduct various bodies Meetings)	6.83	18.95	7.42	41.89		43.51		36.57	20.60	57.17	60.00
2 (viii)	Payment of outsource/contract staff for teaching employment (Guest Faculty)	0.00	88.54	75.52	121.22		141.38		48.29	175.00	223.29	250.00
2 (ix)	Payment of outsource/contract staff for non-teaching employments (Security+Contract Staffs)	35.82	136.68	119.60	213.32		232.86		102.88	175.68	278.56	250.00
2 (x)	Contingencies	0.63	1.35	3.48	2.76		4.48			0.81	5.04	5.85
2 (xi)	Maintenance /repair of Buildings	313.55	356.77	394.76	455.56		796.84		110.07	383.00	493.07	510.00
2 (xii)	Other Expenses (Please specify each and every item in annexure)	838.28	830.96	589.86	787.67		2639.21		460.00	740.03	1200.03	1200.00
	Total-2 (i to xii)	1520.58	1675.29	1342.59	1821.94		4324.38	2400.00	871.78	1943.35	2815.13	2852.00
3	NON NET FELLOWSHIP	150.57	353.98	168.26	235.90		244.68	380.00	74.73	306.40	381.13	380.00
4	One time grant, if any	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL 'B' (1+2+3+4)	2000.12	2453.81	1967.41	2656.83		5174.91	3530.00	1209.10	2774.78	3983.88	4252.05
		3897.41	7540.02	6826.07	8379.91			10630.00	3989.59	7511.78	11501.37	12827.05

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

STATEMENT OF EXPENDITURE FOR THE YEAR 2023-24 UNDER SALARY Head of Central University

RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

(₹ in Lakh)

Sl No	MONTH	SALARY FOR PERMANENT / REGULAR FACULTY STAFF ONLY	SALARY FOR PERMANENT / REGULAR NON FACULTY STAFF ONLY	TOTAL (3+4)	OTHER COMPONENTS						
					LEAVE ENCASHMENT	LTC	RETIREMENT BENEFITS	CHILDREN EDUCATION ALLOWANCE	MEDICAL REIMBURSEMENT	TOTAL (5 to 9)	Grand Total (3+4+10)
1	2	3	4		5	6	7	8	9	10	12
1	APRIL, 2023 (Actual expenditure)	372.80	172.58	545.38	0.00	0.00	0.00	0.00	6.50	6.50	551.88
2	MAY, 2023 (Actual expenditure)	379.82	160.54	540.36	10.24	0.53	13.77	0.00	13.06	37.60	577.96
3	JUNE, 2023 (Actual expenditure)	368.76	167.59	536.35	2.13	0.59	2.01	0.00	7.56	12.29	548.64
4	JULY, 2023 (Actual expenditure)	366.62	177.81	544.43	0.19	0.49	0.26	0.81	16.78	18.53	562.96
5	AUG, 2023 (Actual expenditure)	365.83	164.59	530.42	0.17	0.23	0.00	0.00	8.23	8.63	539.05
	TOTAL -I (Apl to Oct)	1853.83	843.11	2696.94	12.73	1.84	16.04	0.81	52.13	83.55	2780.49
6	SEPT.2023 (Actual expenditure)	400.00	200	600.00	6.00	10.00	4.00	28.00	15	63.00	663.00
7	OCT.2023 (Actual expenditure)	400.00	200	600.00	6.00	10.00	4.00	28.00	15	63.00	663.00
8	NOV.2023 (Actual Requirements)	400.00	200	600.00	6.00	10.00	5.00	28.00	15	64.00	664.00
9	DEC.2023 (Actual Requirements)	400.00	200	600.00	20.00	10.00	20.00	15.00	15	80.00	680.00
10	JAN.2024 (Actual Requirements)	400.00	200	600.00	10.00	10.00	15.00	15.00	15.00	65.00	665.00
11	FEB.2024 (Actual Requirements)	400.00	200	600.00	20.00	12.00	32.00	16.00	25.00	105.00	705.00
12	MARCH, 2024 (Actual Requirements)	400.00	200	600.00	20.00	12.00	20.00	20.00	25.00	97.00	697.00
	TOTAL -II (Nov- Mar) ACTUAL REQUIREMENT	2800.00	1400.00	4200.00	88.00	74.00	100.00	150.00	125.00	537.00	4737.00
	GRAND TOTAL (TOTAL I+II)	4653.83	2243.11	6896.94	100.73	75.84	116.04	150.81	177.13	620.55	7517.49

Note: Opening Balance as on 01.04.2023 ₹ 37,85,868.27 Under Salary Head

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

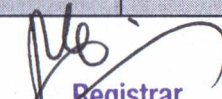
STATEMENT OF MONTHLY EXPENDITURE DURING 2023-24 UNDER RECURRING HEAD OF CENTRAL UNIVERSITY

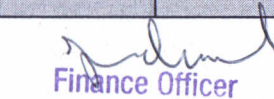
RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

(₹ in Lakh)

Sl No	MONTH	Pension & Pensionary Benefits				NON-NET FELLOWSHIP	NON SALARY EXPENDITURE			GRAND TOTAL (6 to 10)	INTERNAL RECEIPTS GENERATE(IRG) BY UNIVERSITY	
		PENSION	CONTRIBUTION OF PENSION FUND (CPF)	CONTRIBUTION TO NEW PENSION SCHEME (NPS)	TOTAL (3 to 5)		OTHERS NON-SALARY EXPENDITURE	SALARY FOR PAYMENT OF OUTSOURCE/CONTRACT STAFF INCLUDING ENGAGED AGAINST VACANT POST			EXP AGAINST IRG UNDER NON SALARY	EXP AGAINST IRG UNDER HEFA (During 2021-22)
								FACULTY STAFF	NON FACULTY STAFF			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	APRI,2023 (Actual expenditure)	0.00	0.6	0	0.60	-2.84	76.66	12.38	19.41	106.21	11.31	33.29
2	MAY, 2023 (Actual expenditure)	0.01	21.99	30.5	52.50	3.86	163.36	19.95	19.40	259.07		
3	JUNE,2023 (Actual expenditure)	0	23.86	28.36	52.22	20.80	218.78	13.31	19.21	324.32		
4	JULY 2023 (Actual expenditure)	0.01	30.27	28.41	58.69	34.51	158.05	2.44	20.52	274.21		
5	AUG, 2023 (Actual expenditure)	0.00	41.94	56.64	98.58	18.40	103.76	0.21	24.34	245.29		
	TOTAL -I (Aprl to Aug)	0.02	118.66	143.91	262.59	74.73	720.61	48.29	102.88	1209.10		
6	SEP.2023 (Actual expenditure)	0	35	40	75.00	40.40	181.24	25.00	25.14	346.78		
7	OCT.2023 (Actual expenditure)	0	35	40	75.00	40.00	195.38	25.00	25.09	360.47		
8	NOV.2022 (Actual Requirements)	0.01	35	40	75.01	44.00	230.00	25.00	25.09	399.10		
9	DEC.2022 (Actual Requirements)	0.00	35	40	75.00	45.00	240.00	25.00	25.09	410.09		
10	JAN.2024 (Actual Requirements)	0.01	35	40	75.01	45.00	235.00	25.00	25.09	405.10		
11	FEB.2024 (Actual Requirements)	0.00	35	40	75.00	46.00	255.00	25.00	25.09	426.09		
12	MAR, 2024 (Actual Requirements)	0.01	35	40	75.01	46.00	256.05	25.00	25.09	427.15		
	TOTAL -II (Sept.- Mar) ACTUAL REQUIREMENT	0.03	245.00	280.00	525.03	306.40	1592.67	175.00	175.68	2774.78	11.31	33.29
	GRAND TOTAL (TOTAL I+II)	0.05	363.66	423.91	787.62	381.13	2313.28	223.29	278.56	3983.88	11.31	33.29

Note: Opening Balance as on 01.04.2023 ₹ 52,81,062.44/- Under Recurring Head


Registrar

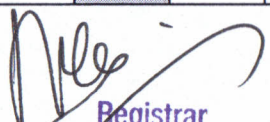

Finance Officer
Rajiv Gandhi University


Actual /Projected Expenditure of Contract/outsources Staff etc for the Financial Year 2023-24 under

(₹ in Lakh)

Salary/Recurring Head

Head	Number of Employees	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sept. 23 (Projected)	Oct 23 (Projected)	Nov 23 (Projected)	Dec 23 (Projected)	Jan 2024 (Projected)	Feb 2024 (Projected)	March 2024 (Projected)	Under which head the expenditure is being booked (Salary or Recurring Head)	
Teaching															
Guest Faculty	35	12.38	19.95	13.31	2.44	0.21	25.00	25.00	25.00	25.00	25.00	25.00	25.00	Paid from Recurring Grant,	223.29
Contract Faculty	0														
Ad-hoc Faculty	0														
Re-employment (as Honararium)	0														0.00
Any other:if any	0														
Non Teaching	0														
Contract Non-Teaching Staff against sanctioned strength	0														
Contract non-teaching staff over and above sanctioned strength	93	13.83	13.82	13.67	14.99	18.84	19.39	19.34	19.34	19.34	19.34	19.34	19.34	Paid from Recurring Grant	210.58
Non teaching supporting staff engaged on outsources staff (RGU Security)	42	5.58	5.58	5.54	5.53	5.50	5.75	5.75	5.75	5.75	5.75	5.75	5.75	Paid from Recurring Grant	67.98
Any other:if any															
TOTAL		31.79	39.35	32.52	22.96	24.55	50.14	50.09	50.09	50.09	50.09	50.09	50.09		501.85



 Registrar
 Rajiv Gandhi University
 Rono Hills, Doimukh


 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

4 Opening Balance available with the University as on

(₹ in Lakh)

Name of Head	1.4.2018	1.04.2019	01.04.2020	01.04.2021	01.04.2022	01.04.2023
Salary (36) Head	142.91	168.74	1291.05	PFMS Balance 53.75	PFMS Balance 7.11	PFMS Balance 37.86
Recurring (31) Head	62.72	6.91	780.51	PFMS Balance 828.80	PFMS Balance 500.66	PFMS Balance 52.81
Capital Assets (35) Head	2244.56	1918.17	1610.61	949.38	202.36	-31.04
<i>Only , Balance of Capital Grant (35) - 2017-18 carry forwarded here,</i>						
Actual Internal Receipt for the financial year	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (Projected)
	500	520.00	522	525.00	546.00	607.00
Amount pull back by RBI			Sal-695.78	Sal-96.81	Sal-3.91	
			Rec-1271.71	Rec-143.20	Rec-34.32	
			Cap- 59.62	Cap- 14.76	Cap- 4.53	


Registrar
Rajiv Gandhi University
Rono Hills, Doimukh


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

STATEMENT OF MONTHLY EXPENDITURE (PROJECTED) DURING 2024-25 UNDER SALARY HEAD


RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

Name of the University Rajiv Gandhi University

(₹ in Lakh)

Sl No	MONTH	SALARY FOR PERMANENT / REGULAR FACULTY STAFF ONLY	SALARY FOR PERMANENT / REGULAR NON FACULTY STAFF ONLY	TOTAL (3+4)	OTHER COMPONENTS						
					LEAVE ENCASHMENT	LTC	RETIREMENT BENEFITS	CHILDREN EDUCATION ALLOWANCE	MEDICAL REIMBURSEM ENT	TOTAL (5 to 9)	Grand Total (3+4+10)
1	2	3	4		5	6	7	8	9	10	12
1	APRIL, 2024	460.00	200.00	660.00	10.00	5.23	6.09	0.00	4.21	25.53	685.53
2	MAY, 2024	460.00	200.00	660.00	10.00	4.20	8.23	0.00	15.79	38.22	698.22
3	JUNE, 2024	460.00	200.00	660.00	10.00	3.51	6.25	0.00	18.40	38.16	698.16
4	JULY, 2024	460.00	200.00	660.00	10.00	10.24	9.54	0.00	23.13	52.91	712.91
5	AUG, 2024	460.00	200.00	660.00	5.00	4.09	7.03	0.00	25.68	41.80	701.80
6	SEPT.2024	460.00	200.00	660.00	7.00	5.13	8.67	87.50	17.23	125.53	785.53
7	OCT.2024	460.00	200.00	660.00	20.00	10.13	10.48	0.00	13.25	53.86	713.86
8	NOV.2024	460.00	200.00	660.00	5.00	5.41	7.03	0.00	10.88	28.32	688.32
9	DEC.2024	460.00	200.00	660.00	5.00	8.48	7.36	0.00	12.64	33.48	693.48
10	JAN.2025	460.00	200.00	660.00	5.00	10.25	9.83	0.00	13.86	38.94	698.94
11	FEB.2025	460.00	200.00	660.00	8.00	6.50	7.42	0.00	17.56	39.48	699.48
12	MARCH, 2025	460.00	200.00	660.00	5.00	6.83	12.07	87.50	27.37	138.77	798.77
	GRAND TOTAL (TOTAL I+II)	5520.00	2400.00	7920.00	100.00	80.00	100.00	175.00	200.00	655.00	8575.00


Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

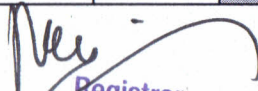

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh


STATEMENT OF MONTHLY EXPENDITURE (PROJECTED) DURING 2024-25 UNDER RECURRING HEAD

RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

(₹ in Lakh)

S. No.	Month	Pension and Pensionary Benefits				Non-NET Fellowships	Non-Salary Exp.			Grand Total (6 to 10)	Internal Receipts Generated (IRG) by the University	
		Pension and Pensionary Benefits	Cont. of Pension Fund(CPF)	Contribution to National Pension System (NPS)	Total (3 to 5)		Others Non-Salary Expenditure	Salary for payment to outsource/contract Staff including engaged against			Exp. Against IRG under Non-Salary	Exp. Against IRG under HEFA
								Faculty Staff	Non-Faculty			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	April, 2024 (Actual Expenditure)	0.00	40.00	45.00	85.00	30.00	190.00	20.00	20.00	345.00	156.00	66.59
2	May, 2024 (Actual Expenditure)	0.01	40.00	45.00	85.01	30.00	190.00	20.00	20.00	345.01		
3	June, 2024 (Actual Expenditure)	0.00	40.00	45.00	85.00	30.00	180.00	20.00	20.00	335.00		
4	July, 2024 (Actual Expenditure)	0.00	40.00	45.00	85.00	30.00	180.00	20.00	20.00	335.00		
5	Aug. 2024 (Actual Expenditure)	0.01	40.00	45.00	85.01	30.00	210.00	20.00	20.00	365.01		
6	Sept, 2024 (Actual Expenditure)	0.00	40.00	45.00	85.00	30.00	202.00	20.00	20.00	357.00		
7	Oct., 2024 (Actual Expenditure)	0.01	40.00	45.00	85.01	30.00	200.00	20.00	20.00	355.01		
8	Nov., 2024 (Actual Requirement)	0.00	40.00	45.00	85.00	30.00	200.00	20.00	20.00	355.00		
9	Dec., 2024 (Actual Requirement)	0.01	40.00	45.00	85.01	35.00	200.00	20.00	20.00	360.01		
10	Jan., 2025 (Actual Requirement)	0.00	40.00	45.00	85.00	35.00	200.00	20.00	20.00	360.00		
11	Feb., 2025 (Actual Requirement)	0.00	40.00	45.00	85.00	35.00	200.00	25.00	25.00	370.00		
12	Mar., 2025 (Actual Requirement)	0.01	40.00	45.00	85.01	35.00	200.00	25.00	25.00	370.01		


Registrar
Rajiv Gandhi University
Rono Hills, Doimukh


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

PROJECTED EXPENDITURE OF CONTRACT/OUTSOURCES STAFF ETC FOR THE FINANCIAL YEAR 2024-2025 UNDER RECURRING HEAD

(₹ in Lakh)

Head	Number of employees	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	
Teaching														
Guest Faculty	35	16.78	16.94	17.88	18.86	19.92	20.93	21.08	22.10	22.48	23.09	24.33	25.61	250.00
Contract Faculty	0													
Ad-hoc	0													
REemployment	0													
Any other, if any	0													
Non-Teaching														
Contract non-teaching staff against sanction strength	0													
Contract non-teaching staff over and above sanctioned strength	93	13.83	13.82	13.67	14.51	14.03	15.15	15.02	15.13	15.21	17.01	17.17	17.45	182.00
Non-teaching supporting staff engaged on outsources staff	42	5.58	5.58	5.54	5.53	5.50	5.75	5.75	5.75	5.75	5.75	5.75	5.77	68.00
Any other, if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	170	36.19	36.34	37.09	38.90	39.45	41.83	41.85	42.98	43.44	45.85	47.25	48.83	250.00

Signature of the Registrar with seal

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

Signature of the Finance Officer with seal

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

4 Details of grants under Capital Assets-35 for the year 2023-24 and Demand of grants for 2024-25 :

(Amount in ₹)

Sl.No.	Item	Grant Allocated during 2023-24	Grant Received from UGC during 2023-24	Expenditure incurred against grant released during 2023-24 (up to 31.08.2023)	Projected Expenditure (1.9.2023 to 31st Mar 2024)	2024-25 (Projected)
1	Books & Journals	7500000	7500000	566927	24433073	30000000
2	ICT enabled infrastructure for online learning & E-Resource	20000000	20000000	6497968	33502032	50000000
3	Small Equipment's/ Laboratories	7500000	7500000	4278775	15721225	20000000
4	Campus Development	15000000	15000000	2890944	32109056	50000000
5	Other infrastructure including furniture & fixture	10000000	10000000	436439	29563561	30000000
6	Additional grants allocated, if any					
	(i) Repairing and renovations					25000000
	Total	60000000	60000000	14671053	135328947	205000000

5 Details of Building/Projects :

(a) Details of Buildings/Projects completed :

Sl.No	Name of the buildings/projects	Cost	Source of funding	Date of start	Date of completion
	ANNEXURE--- (A)				

(b) Details of Buildings/Projects under construction :

₹ in lakh

Sl.No.	Name of the buildings/projects	Proposed cost	Source of funding	Grant Received	Already Spent	Unspent Balance
For Zoology Building proposal for face-II (1st & 2nd) forwarded to Ministry of Education for necessary approval.						

Date of start	Likely to be completed on

Note for point (a) & (b) : *University may annexe the separate sheet for progress of various building projects and status of completion documents in respect of the building projects sanctioned 2019-20, 2021-21, 2021-22, 2022-23 and 2023-24 if any,*

Signature of the Registrar with seal
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

Signature of the Finance Officer with seal
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

**PROPOSAL FOR REQUIREMENT UNDER CAPITAL ASSETS-35 FOR THE FINANCIAL YEAR
2023-24 & 2024-25**

- 1 Name of Central University : **Rajiv Gandhi University**
- 2 Details of funds released, Expenditure incurred and unspent balances

₹ in lakh

Year	Opening balance as on 1st April' of the year	*Received from UGC	Intererst earned on grant	Total Grant (2+3+4)	Expenditure incurred	Interest refunded to UGC, if any	Unspent balance as on closing dae i.e. 31st March of the year (5-6-7)
1	2	3	4	5	6	7	8
2019 - 2020	2244.56	1050.56	14.39	3309.51	1229.09	14.39	2066.03
2020 - 2021	2066.03	425.00	15.89	2506.92	1026.62	15.89	1464.41
2021 - 2022	1464.41	875.00	8.79	2348.2	1607.26	8.79	732.15
2022 - 2023	732.15	3109.00	5.43	3846.58	3078.53	0	768.05
2023 - 2024	768.05	234.28	0	1002.33	146.71	0	855.62

**please mention according to allocation made by UGC*

- 3 Details of expenditur item-wise under Capital Assets - 35 :

(Amount in Rupees)

Sl.No.	Item	2019-20	2020-21	2021-22	2022-2023	2023-24	2024-25 (Projected)
1	2	3	4	5	6	7	8
1	Books & Journals	19829876	14016722	17500000	10000496	566927	30000000
2	ICT enabled infrastructure for online learning & E-Resource	0.00	12868480	27160167	20000000	6497968	50000000
3	Small Equipment's/ Laboratories	15018798	5294565	10000000	10000000	4278775	20000000
4	Campus Development	12433606	1765025	17500000	17500000	2890944	50000000
5	Other infrastructure including furniture & fixture	20395897	2593682	13863729	15000000	436439	30000000
5 (i)	Repairing and renovations						25000000
6	Additional grants allocated, if any						
	Library support preferably E-Resource	20000000					
	Toilet under Swachha Bharat	4474410					
	Total	92152587	36538474	86023896	72500496	14671053	205000000

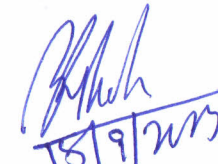

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

DETAILS BUILDINGS/PROJECTS COMPLETED

Sl. No.	Name of Work	Cost of Project	Source of Fund	Date of Start	Date of Completion of Building	Remarks
1	Construction of Faculty Building of Mass Communication and Computer Centre for Rajiv Gandhi University at Rono Hills, Doimukh (First Floor).	` 4.95 Crore	Capital Grant (MoE) (2017-18)	25 th October, 2019	23 rd February, 2022	Building Completed
2	Construction of Faculty Building for Education Department at Rajiv Gandhi University, Rono Hills, Doimukh (First Floor).	` 8.50 Crore		25 th October, 2019	05 th March, 2022	Building Completed
3	Construction of Faculty Building for Social Science and Languages at Rajiv Gandhi University, Rono Hills, Doimukh (First Floor)	` 17.89 Crore		25 th October, 2019	10 th August, 2022	Building Completed
4	Construction of Faculty Building for Department of Zoology at Rajiv Gandhi University, Rono Hills, Doimukh (Ground Floor)	` 7.63 Crore		05 th April, 2021	02 th March, 2023	Ground Floor Completed

Note: The procurement and creation of smart classrooms are under process shall be completed soon.


18/9/2023
Executive Engineer

II BASIC & STATISTICAL PART (As on 01-09-2023)

NAME OF THE UNIVERSITY: RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH

1. BASIC & MISCELLANEOUS

1.	Date of Establishment as State University (if applicable)	4 th February, 1984
2.	Date of Establishment as Central University	9 th April, 2007
3.	NAAC accreditation Status (with valid upto)	Grade
		'B' (CGPA = 2.4)
3.	NAAC accreditation Status (with valid upto)	Valid upto
		24.06.2020
4.	NIRF Ranking	150-200
5.	World University Ranking (i.e. TIMES H.E. / Q.S.)	Name of the Agency
		NA
5.	World University Ranking (i.e. TIMES H.E. / Q.S.)	Ranking
		NA
6.	Territorial Jurisdiction	The jurisdiction of the university extend to whole of the state of Arunachal Pradesh.
7.	Location of University	Rono Hills, Doimukh
8.	Campus Area (in acres)	302 Acres
9.	No. of maintained colleges (as on 01.09.2023) (List may be enclosed)	NA
10.	No. of affiliated colleges (as on 01.09.2023) (List may be enclosed)	45
11.	Number of Schools / Centres (as on 01.09.2023) (List may be enclosed)	12
12.	Number of Departments (as on 01.09.2023) (List may be enclosed)	39
13.	Total Number of Students in the University (as on 01.09.2023) (excluding Schools Students)	2706 (as per academic session 2022-23)
14.	Total Number of Students in the University (as on 01.09.2023) (including maintained/ affiliated colleges excluding Schools Students)	26207
15.	Total Number of Students enrolled in the University under UG Programme through CUET (as on 01.09.2023)	510
16.	Total Number of Students enrolled in the University under PG Programme through CUET (as on 01.09.2023)	
17.	Total Number of Students enrolled in maintained/ affiliated Colleges of the University under UG Programme through CUET (as on 01.09.2023)	22561 (as per academic session 2022-23)
18.	Total Number of Students enrolled in maintained/ affiliated Colleges of the University under PG Programme through CUET (as on 01.09.2023)	200
19.	Total Number of Students (as on 01.09.2023) (Diploma & Certificate Courses in University Departments)	136
20.	Total Number of School Students (up to 10+2) (as on 01.09.2023) if applicable	NA
21.	Total Number of Foreign Students (as on 01.09.2023) (included in total number of students)	00
22.	Total Number of Transgender Students (as on 01.09.2023) (included in total number of Students)	00
23.	Total Number of Teaching Staff appointed during the year (as on 01.09.2023)	213
24.	Total Number of Non-Teaching Staff appointed during the year (as on 01.09.2023)	199

कुलसचिव
राजिव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
Registrar
Rajiv Gandhi University (Central University)
Hills, Doimukh, Arunachal Pradesh

25.	Teacher -Student Ratio (as on 01.09.2023)	1:0.07
26.	Teaching to Non-Teaching Ratio (as on 01.09.2023)	1:0.79
27.	No. of Off-campus Centres (if any) (List may be enclosed)	NA

2. TEACHING POSITIONS

i. REGULAR FACULTY POSITIONS:

Name of the Posts	Details of Sanctioned strength as on 01.09.2023 (All positions sanctioned by UGC & MoE, Please Annex the copy of approval by MoE)							Details of Existing strength 01.09.2023																				Vacant positions as on 01.09.2023											
	GEN	SC	ST	OBC	EWS	TOTAL	Pw BD	GEN				SC				ST				OBC				EWS				TOTAL				Pw BD	GEN	SC	ST	OBC	EWS	TOTAL	Pw BD
								M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T								
Professor	20	4	2	7	2	36	1	7	2	0	9	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	8	2	0	10	0	11	4	1	7	2	26	1	
Assoc. Prof.	37	8	5	8	3	63	2	28	3	0	31	4	1	0	5	2	0	0	2	2	0	0	2	0	0	0	0	37	4	0	41	1	6	3	3	6	3	22	1
Asstt. Prof.	99	19	12	39	5	178	4	68	29	0	97	14	1	0	15	3	6	0	9	32	4	0	36	4	0	0	4	124	40	0	164	3	2	4	3	3	1	14	1
Total	156	31	19	54	10	277	7	103	34	0	137	18	2	0	20	6	6	0	12	34	4	0	38	4	0	0	4	169	46	0	215	4	19	11	7	16	6	62	3
Note: The reservation for Physical with Benchmark Disabilities (PwBD) is to be maintained horizontally																																							

ii. ADHOC, GUEST FACULTY, CONTRACT BASIS, RE-EMPLOYED ETC. FACULTY POSITIONS

Post/ Category	No. of Persons engaged as on 01.09.2023																											
	GEN				SC				ST				OBC				EWS				TOTAL				PWBD			
	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total
Adhoc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guest Faculty	9	6	0	15	2	1	0	3	8	6	0	14	2	1	0	3	0	0	0	0	21	14	0	35	0	0	0	0
Contract basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Re-employed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Visiting Faculty	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	0	0	0

M= Men, W= Women, TG= Transgender, T= Total

कुलसचिव
राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
Registrar
Rajiv Gandhi University (Central University)
Rajiv Hills, Dornak, Arunachal Pradesh

3. NON-TEACHING POSITIONS

i. REGULAR NON-FACULTY POSITION:

Name of the Posts	Details of Sanctioned strength as on 01.09.2023 (All positions sanctioned by UGC & MoE, Please Annex the copy of approval by MoE)							Details of Existing strength 01.09.2023																						Vacant positions as on 01.09.2023										
	GEN	SC	ST	OBC	EWS	TOTAL	PwBD	GEN				SC				ST				OBC				EWS				TOTAL				Pw BD	GEN	SC	ST	OBC	EWS	Pw BD	TOTAL	
								M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T									
Group A	22	0	0	0	0	22	0	6	2	0	8	1	0	0	1	9	3	0	12	0	0	0	0	0	0	0	0	16	5	0	21	0	1	0	0	0	0	1		
Group B	36	2	1	7	0	47	1	12	8	0	20	1	0	0	1	8	6	0	14	2	0	0	2	0	0	0	0	23	15	0	38	1	4	1	2	2	0	0	9	
Group C	114	14	3	20	0	152	1	32	20	0	52	1	1	0	2	40	35	0	75	6	4	0	10	0	0	0	0	80	60	0	140	1	6	4	0	2	0	0	12	
Sub Total - I	172	16	4	27	0	221	2	50	30	0	80	3	1	0	4	57	44	0	101	8	4	0	12	0	0	0	0	119	80	0	199	2	11	5	2	4	0	0	22	
Principal/ Vice Principal/ Head Master	NA																																							
PGT																																								
TGT																																								
Primary Teacher/others																																								
Sub Total - II																																								
Grand Total - (I+II)																																								
Note: The reservation for Physical with Benchmark Disabilities (PwBD) is to be maintained horizontally																																								

ii. DAILY WAGES & OUTSOURCED NON-FACULTY POSITION

Category	No. of Persons engaged as on 01.09.2023																											
	GEN				SC				ST				OBC				EWS				TOTAL				PWBD			
	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total
Daily wages	72	0	0	72	4	0	0	4	30	0	0	30	12	0	0	12	0	0	0	0	118	0	0	118	0	0	0	118
Outsource basis (Security Guards only)	13	1	0	14	0	0	0	0	23	3	0	26	2	0	0	2	0	0	0	0	38	4	0	42	0	0	0	42
Total	85	1	0	86	4	0	0	4	53	3	0	56	14	0	0	14	0	0	0	0	156	4	0	160	0	0	0	160

M= Men, W= Women, TG= Transgender, T= Total

कुलसचिव
राजीव गांधी प्रयोगशाला (केन्द्रीय विश्वविद्यालय)
Registrar
Rajiv Gandhi University (Central University)
Rohat, Deemukh, Arunachal Pradesh

4. STUDENTS ENROLLMENT DETAILS(AS ON 01.09.2023)

i. IN UNIVERSITY DEPARTMENT

Course	Total Students Enrolment			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
1	2			3			4			5			6			7			8			9	10			11			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	T	M	W	TG	T
Certificate/Diploma	79	57	136	12	4	16	3	1	4	62	49	111	2	3	5	0	0	0	0	0	0	0	79	57	136	0	0	0	0
U.G.	311	199	510	12	2	14	8	3	11	248	166	414	28	12	40	10	12	22	0	0	0	0	311	199	510	5	4	0	9
P.G.	961	947	1908	56	31	87	13	14	27	818	817	1635	56	69	125	12	14	26	0	0	0	0	961	947	1908	6	2	0	8
5 years Integrated Course	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M.Phil/ M.Tech	25	13	38	7	4	11	0	0	0	14	8	22	4	1	5	0	0	0	0	0	0	0	25	13	38	0	0	0	0
Ph.D.	48	66	114	8	13	21	2	4	6	22	37	59	14	9	23	0	2	2	0	0	0	0	48	66	114	2	1	0	3
Total	1424	1282	2706	95	54	146	26	22	48	1164	1077	2241	104	94	198	22	28	20	0	0	0	0	1424	1282	2706	13	7	0	20

ii. IN CONSTITUENT COLLEGES (TOTAL NO OF CONSTITUENT COLEGES = NIL)

Course	Total Students Enrolment			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
1	2			3			4			5			6			7			8			9	10			11			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	TG	M	W	T	M	W	TG	T
Certificate/Diploma	NA																												
U.G.																													
P.G.																													
5 years Integrated Course																													
M.Phil/ M.Tech																													
Ph.D.																													
Total																													

iii. IN AFFILIATED COLLEGES (TOTAL NO OF AFFILIATED COLEGES = 45)

Course	Total Students Enrolment			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
1	2			3			4			5			6			7			8			9	10			11			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	TG	M	W	T	M	W	TG	T
Cert./ Diploma	NA																												
U.G.																													
P.G.	11013	11488	22501	4250	3976	8226	450	276	726	7350	5145	12495	460	396	856	85	63	148	0	0	0	0	12631	9870	22501	36	14	0	50
5 years Integrated Course	28	32	60	12	7	19	3	1	4	21	16	37	0	0	0	0	0	0	0	0	0	0	36	24	60	0	0	0	0
M.Phil/ M.Tech	NA																												
Ph.D.																													
Total	11041	11520	22561	4262	3983	8245	453	277	730	7371	5161	12532	460	396	856	85	63	148	0	0	0	0	12667	9894	22561	36	14	0	50

M= Men, W= Women, TG= Transgender, T= Total

[Signature]

कुलसचिव
राजीव गांधी ज्ञान विद्यालय (केन्द्रीय विश्वविद्यालय)
Registrar
Rajiv Gandhi University (Central University)

iv. STUDENTS ENROLLMENT DETAILS THROUGH CUET (AS ON 01.09.2023)

Course	Total Students Enrolment			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
1	2			3			4			5			6			7			8			9	10			11			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	T	M	W	TG	T
U.G.	311	199	510	12	2	14	8	3	11	248	166	414	28	12	40	10	12	22	0	0	0	0	311	199	510	5	4	0	9
P.G.																													
5 years Integrated Course																													
Ph.D.																													
Total																													

v. STUDENTS ENROLLMENT DETAILS OTHER THAN CUET (AS ON 01.09.2023)

Course	Total Students Enrolment			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
1	2			3			4			5			6			7			8			9	10			11			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	T	M	W	TG	T
U.G.																													
P.G.	961	947	1908	56	31	87	13	14	27	818	817	1635	56	69	125	12	14	26	0	0	0	0	961	947	1908	6	2	0	8
5 years Integrated Course	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M.Phil/M.Tech	25	13	38	7	4	11	0	0	0	14	8	22	4	1	5	0	0	0	0	0	0	0	25	13	38	0	0	0	0
Ph.D.	48	66	114	8	13	21	2	4	6	22	37	59	14	9	23	0	2	2	0	0	0	0	48	66	114	2	1	0	3
Total	1034	1026	2060	71	48	119	15	18	33	854	862	1716	74	79	153	12	16	28	0	0	0	0	1034	1026	2060	8	3	0	11

NOTE: 1. Admission of Certificate Course (No.- 136) not included here.

2. Student enrollment data is as per the academic session 2022-23, as the admission process for academic session 2023-24 is still on.

vi. STUDENTS PASS OUT DURING THE LAST THREE YEARS

ACADEMIC YEAR	Total Students PASS OUT			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
1	2			3			4			5			6			7			8			9	10			11			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	T	M	W	TG	T
2020-2021	229	190	419	25	10	35	4	1	5	188	172	360	12	7	19	0	0	0	0	0	0	0	229	190	419	0	0	0	0
2021-2022	177	247	424	16	19	35	4	16	20	152	204	356	5	8	13	0	0	0	0	0	0	0	177	247	424	0	0	0	0
2022-2023	210	185	395	29	9	38	2	4	6	167	162	329	11	9	20	0	1	1	0	0	0	0	210	185	395	1	0	0	1

[Signature]

[Signature]

कुलसचिव
राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
Registrar
Rajiv Gandhi University (Central University)
RHS, Deemed to be University

5. DETAILS OF NON-NET FELLOWSHIP FOR THE YEAR 2023-24:

Discipline	Non-NET Fellowship during the current academic year																				
	GEN			SC			ST			OBC			EWS			Total			PwBD		
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T
M.Phil	NIL																				
Ph.D	95	65	160	5	7	12	63	72	135	14	11	25	0	0	00	177	155	332	0	0	00
Total	95	65	160	5	7	12	63	72	135	14	11	25	0	0	00	177	155	332	0	0	00

6. DISTANCE AND ONLINE EDUCATION (AS ON 01.09.2023)

Whether Distance Education is running on Self-Financing basis	Number of Program run (List of courses may be enclosed)	Number of Students	Number of Teaching Staff	Number of Non-Teaching Staff	Whether the approval of DEC has been obtained to run the Distance Education Courses.
Yes, Distance Education is running on Self Financing basis.	16 (Sixteen)	1589	07 (Seven)	09 (Nine)	Yes, vide F.No. 40-3/2021 (ODL) (DEB-II, Dated 08 November 2021

7. HOSTELS (AS ON 01.09.2023) IN UNIVERSITY

Total Number of Hostels	No. of Girls Hostel out of total Hostels as indicated at S.No.1	Total No. of Rooms in the University Hostels			Total No. of Residents in the University Hostels			Gen	SC	ST	OBC	EWS	TG	Foreign	Total (9 to 15)	PwBD
		Room for Boys	Room for Girls	Total	Men	Women	Total									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12	06	391	257	648	665	435	1100	315	12	752	10	8	0	0	1097	3

8. SCHOOLS MAINTAINED BY THE UNIVERSITY (1ST TO 10+2) (AS ON 01.09.2023), if applicable

Total Number of Schools (up to 10+2) (List of Schools may be enclosed)	Total Number of Students in Schools (up to 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

9. KVS SCHOOLS ON PROJECT BASIS IN THE UNIVERSITY CAMPUS (1ST TO 10+2) (AS ON 01.09.2023), if applicable

Level up to which school if running	Total Number of Students in Schools (up to 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

Signature

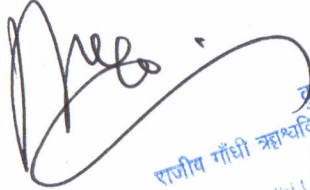
कुलसचिव
राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
Registrar
Rajiv Gandhi University (Central University)
Chandigarh

10. DETAILS OF TECHNICAL STAFF

Posts	Total Number of technical staff	GENERAL	SC	ST	OBC	EWS	TOTAL	PWBD
Junior Technical Officer	2	0	0	2	0	0	2	0
Senior Technical Assistant	3	2	0	1	0	0	3	0
Professional Assistant	1	1	0	0	0	0	1	0
Technical Assistant	4	3	0	1	0	0	4	0
Laboratory Assistant	5	3	0	2	0	0	5	0
Laboratory Attendant	7	1	0	6	0	0	7	0
Xerox Operator	1	0	0	1	0	0	1	0
Total	23	10	00	13	00	00	23	00

11. Authorities Details

		Tenure	
		From	To
Name of the Vice-Chancellor	Prof. Saket Kushwaha	04.10.2018	03.10.2023
Office Ph. No. with STD code=	0360-2277252		
Mobile No.	9936451995		
E-Mail	vc@rgu.ac.in		
Name of the Registrar	Dr. N.T. Rikam	24.09.2020	23.09.2025
Office Ph. No. with STD code=	0360-2277253		
Mobile No.	9436895299		
E-Mail	registrar@rgu.ac.in		
Name of the Finance Officer :	Prof. Otem Padung	01.09.2020	31.08.2025
Office Ph. No. with STD code=	N/A		
Mobile No.	7005522416		
E-Mail:	fo@rgu.ac.in		
Name of the Nodal Officer			
Office Ph. No. with STD code=			
Mobile No.			
E-Mail			


 कुलसचिव
 राजीव गाँधी त्रिभुवन विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
 Registrar
 Rajawade Gandhi University (Central University)
 Kailash, Dainik, Arunachal Pradesh

(Signature of the Registrar with Seal)


 Finance Officer
 Rajawade Gandhi University
 Kailash, Dainik, Arunachal Pradesh

(Signature of the Finance Officer with Seal)