



राजीव गाँधी विश्वविद्यालय
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (ईटानगर)
Rono Hills, Doimukh (Itanagar)
दोइमुख - ७९१११२,
Doimukh - 791112,
अरुणाचल प्रदेश
Arunachal Pradesh
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फाइल संख्या : RGU/FIN/2120/2020(Budget)

दिनांक/Dated: 31st March 2024

To,

The Secretary
University Grants Commission,
Bahadur Shah Zafar Marg
New Delhi – 110002.

(Kind Attention : Dr. Anju Mohan Galhotra, Under Secretary)

Sub:- **Budget Estimates 2024-25 Under Recurring, Capital Assets and Salary heads, in respect of Rajiv Gandhi University,**

Ref: No. F.1-6/2024 (CU) dated. 20th March 2024

Madam,

With reference to your letter No. cited above, I am submitting herewith the information relating to Budget Estimate on Salary & Other component- 36 , Recurring-31 & Capital Gr-35 for the period 2024-25 in respect of Rajiv Gandhi University, in the prescribed format for your kind consideration please. The total outlay has been worked out at ₹.16,949.05 lakh only as per details shown below :

Sl. No.	Particulars	Amount (₹ in Lakh)
1	Grants in aid Salary	7900.00
2	Other Component	670.00
3	Regular Pension and Pensionary benefit i.e. CPF , NPS ,	750.05
4	Non Salary	3329.00
5	Non-Net Fellowship	250.00
6	Capital Assets	4050.00
	Total Budget Estimate 2024-25	16949.05

Enclosed: As stated.

Yours sincerely,

(Prof Ofem Padung)

वित्त अधिकारी

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

UNIVERSITY GRANTS COMMISSION

Name of the University : RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUMUKH

Information required from the institutions receiving 100% Financial Requirement for the year 2024-25

(I) FINANCIAL PART

(A) SALARY HEAD

- 1 Statement indicating the No. of Teaching & Non Teaching staff and emoluments for the month of February 2024 (Actual) and April, 2024 (projected) (one month salary only) for Teaching, Non Teaching staff.

Designation	February-2024 (Actual)		April-2024 (projected)	
	No. of Existing Staff on Regular basis except under Project Schemes	GROSS EMOLUMENTS (₹ In lakh)	No. of Existing Staff on Regular basis except under Project Schemes	GROSS EMOLUMENTS (₹ In lakh)
Teaching Staff				
Professors	49	138.69	50	154.3
Associate Professor	32	74.16	35	84.69
Assistant Professor	126	164.47	133	186.97
Others (Acad Staff)	1	1.71	1	1.75
Total:	208	379.03	219	427.71
Non-Teaching				
Group - A	21	44.85	21	48.49
Group - B	36	37.27	38	44.52
Group - C	140	89.49	140	97.79
Total:	197	171.61	199	190.80
		550.64		618.51

Note:

- 2 Projected expenditure on salary head for the month of April 2024 (i.e. 30th April) (₹ in Lakh)

Regular Teaching Staff Salary except under Project Scheme	Regular Non Teaching Staff Salary except under Project Scheme	Other component i.e. Leave encashment, LTC, Retirement Benefits, Children Education Allowance & Medl. Reimb.	Total
427.71	190.80	75.00	693.51

- 3 Interest earned by the University during 2023-24 under Salary head ₹ 1.24 lakh
- 4 Opening balance as on 1.4.2024 (Under Salary head) ₹ 526.81 lakh
- 5 Amount required to meet additional requirement for One DA installment announced w.e.f. 01.01.2024 ₹ 79.41 lakh

- 6 B E 2024-25 as approved by the Finance Committee of University ₹ in Lakh)

	Regular Teaching & Non Teaching Staff Salary except under Project Scheme	Other component i.e. Leave encashment, LTC, Retirement Benefits, Children Education Allowance & Medl. Reimb.	Regular Pension for Teaching and Non Teaching and Pensionary benefit i.e. Contribution of Pension Fund, Contribution to New Pension Scheme	Non-Salary	Non-Net Fellowship	Total
Total amount approved	7920.00	655.00	1020.05	2852.00	380.00	12827.05
Less, Internal Receipts (2024-25)						550.00
UGC share after adjusting internal receipts						12277.05

[Signature]
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

**7(A) ACTUAL EXPENDITURE FOR THE YEAR 2019-20 ,2020-21 , 21-22 ,22-23 & 2023-24
UNDER SALARY HEAD(OH_36) (EXCEPT PROJECT SCHEMES WHICH ARE
RUNNING A SEPARATELY)**

(₹ in Lakh)

Sl. No.	Expenditure Head	2019-20	2020-21	2021-22	2022-23	2023-24
1	Amount Spent on Salaries (Regular Employees)					
(i)	Faculty	2880.07	2925.76	3712.15	3999.27	4641.09
	Payment of 7th CPC arrear (Faculty)	302.08	0.00	0.00		
(ii)	Non Faculty	1489.66	1615.09	1714.89	1903.47	2102.55
	Payment of 7th CPC arrear (Non - Faculty)	113.87	0.00	0.00		
	Total (Faculty & Non Faculty)	4785.68	4540.85	5427.04	5902.74	6743.64
2	Other components (These items should not be included in salary and pension indicated above)					
(i)	Leave Encashment	32.33	69.63	39.23	92.19	116.02
(ii)	LTC	19.06	74.68	20.26	22.63	52.00
(iii)	Retirement benefit (Gratuity + L/Sal & Pen/Con)	38.79	80.27	63.16	125.94	167.12
(iv)	Children Educational allowances	104.20	32.96	92.46	65.39	68.31
(v)	Medical Reimbursement	105.75	60.27	81.91	148.21	176.10
	Other charges	0.26				
	Total (Other Components)	300.39	317.81	297.02	454.36	579.55
	TOTAL (1 & 2)	5086.07	4858.66	5724.06	6357.10	7323.19

[Signature]
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

7 (B) As per Audited Accounts, month wise actual expenditure for the financial year 2023-24 under Salary Head

(₹ in Lakh)

Head	April 2023	May 2023	June 2023	July 2023	August 2023	Sept 2023	Oct 2023	Nov. 2023	Dec. 2023	Jan 2024	Feb. 2024	March 2024
FACULTY SALARY FOR REGULAR EMPLOYEES	372.80	379.82	366.01	366.56	365.96	363.63	369.48	425.18	380.26	383.71	127.53	740.15
NON FACULTY SALARY FOR REGULAR EMPLOYEES	172.58	160.54	167.59	177.69	164.47	168.47	170.14	186.96	174.39	168.57	102.97	288.18
Total (I)	545.38	540.36	533.60	544.25	530.43	532.10	539.62	612.14	554.65	552.28	230.5	1028.33
Leave encashment	0.00	10.38	2.13	0.19	0.17	14.33	0.80	4.22	1.39	9.60	0.25	72.56
LTC	0.00	0.63	0.59	0.49	0.23	0.53	1.41	0.96	2.55	0.22	7.49	36.9
Children Education Allowance	0.00	0.00	0.00	0.81	0.00	0.00	7.02	0.00	0.00	13.81	15.04	31.63
Retirement Benefit	0.00	13.77	2.00	0.26	0.00	0.00	0.00	14.95	0.00	35.44	0.00	100.70
Medical Reimbursement	0.50	13.06	7.05	17.53	11.55	3.71	3.59	27.22	3.36	2.02	5.99	80.52
Total (II)	0.5	37.84	11.77	19.28	11.95	18.57	12.82	47.35	7.30	61.09	28.77	322.31
GRAND TOTAL	545.88	578.2	545.37	563.53	542.38	550.67	552.44	659.49	561.95	613.37	259.27	1350.64

7323.19


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

8 Actual requirement under B E 2024-25 towards Salary (except project schemes which are running a separate scheme).

SALARY HEAD (OH_36)

(₹ in Lakh)

Sl. No.	Expenditure Head	RE For 2023-24 Conveyed by UGC under SALARY	Actual Expenditure for 2023-24 Under Salary	Budget Estimate 2024-25 Approved by FC Under salary	Actual requirement under BE for 2024-25
1	Amount Spent on Salaries (Regular Employees)				
(i)	Faculty	4850.00	4641.09	5520.00	5500.00
(ii)	Non Faculty	2250.00	2102.55	2400.00	2400.00
	Total (Faculty & Non Faculty)	7100.00	6743.64	7920.00	7900.00
2	Other components (These items should not be included in salary and pension indicated above)				
(i)	Leave Encashment	120.00	116.02	100.00	120.00
(ii)	LTC	120.00	52.00	80.00	100.00
(iii)	Children Educational allowances	160.00	68.31	175.00	175.00
(iv)	Medical Reimbursement	200.00	176.10	200.00	200.00
(v)	Retirement benefit (Gratuity + L/Sal & Pen/Con)	150.00	167.12	100.00	75.00
	Total (Other Components)	750.00	579.55	655.00	670.00
	TOTAL (1 & 2)	7850.00	7323.19	8575.00	8570.00


Finance Officer
 Rajiv Gandhi University
 Rono Hills, Darjeeling

9. Month wise Projected Expenditure for 2024-25 Under Salary Head

(₹ in Lakh)

Head	April 2024	May 2024	June 2024	July 2024	August 2024	Sept 2024	Oct 2024	Nov. 2024	Dec. 2024	Jan 2025	Feb. 2025	March 2025
FACULTY SALARY FOR REGULAR EMPLOYEES	427.71	460	460	472	460.29	460	460	460	460	460	460	460
NON FACULTY SALARY FOR REGULAR EMPLOYEES	190.80	200	200	209.2	200	200	200	200	200	200	200	200
Total (I)	618.51	660	660	681.2	660.29	660	660	660	660	660	660	660
Leave encashment	15.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
LTC	5.00	5.00	7.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Children Education Allowance	20.00	10.00	10.00	0.00	0.00	0.00	0.00	5.00	30.00	20.00	30.00	50.00
Retirement Benefit	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	20.00	20.00	40.00
Medical Reimbursement	25.00	20.00	20.00	25.00	20.00	20.00	20.00	25.00	5.00	10.00	10.00	20.00
Total (II)	75.00	40.00	42.00	38.00	35.00	45.00	35.00	45.00	50.00	65.00	75.00	125.00
GRAND TOTAL (I+II)	693.51	700.00	702.00	719.20	695.29	705.00	695.00	705.00	710.00	725.00	735.00	785.00

Note:

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 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

B RECURRING HEAD (OH-31)

- 1 Statement indicating the no.of Pensioners, Non-Net fellowship & Non Salary items and emoluments for the month of April 2024 (projected)

(₹ in Lakh)

(i) Pension	No. of Pensioners	Gross emoluments	No. of NPS	Gross emoluments	Total
Teaching	0	0.00	169	30.81	30.81
Non-Teaching	1	0.05	67	5.77	5.82
Total	1	0.05	236	36.58	36.63
(ii) Non Net Fellowship	Number of Beneficiaries Under Non-NET			Proposed expenditure on Non NET fellowship for M Phil & Ph.D. for the month of April,2024	
	M.Phil	Ph.D	Total		
	0	243	243		25.90
(iii) Non-Salary item					300.00
Total (i+ii+iii)					362.53

- 2 No. of Staff persons retired/to be retired with designations during 2024-25
(Group B-3 Nos) ₹ 75 lakh 3 No. Officials
- 3 Minimum Non-Salary items requirement for the year 2024-25 ₹ 300.00 lakh
- 4 Non-Net Fellowship requirement for the year 2024-25 ₹ 25.90 lakh
- 5 Actual Internal Receipts for the year 2023-24 ₹ 975.00 lakh
- 6 Estimated Internal Receipts for the year 2024-25 ₹ 1000.00 lakh

[Signature]
 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

7 Expenditure for the year 2019-20 ,2020-21 ,2021-22 2022-23 & 2023-24 Actual requirement under BE 2024-25 towards pension, Non-Salary expenditure and Non -NET fellowship (except project schemes which are running a separate scheme) under recurring head.

2 Actual requirement under BE for 2024-25 Under Recurring Head

Recurring Head (OH-31)

(₹ in Lakh)

1	Pension & Pensionary Benefits (These items should not be included in Salary)	RE For 2023-24 Conveyed by UGC Under Recurring Head	Actual Expenditure for 2023-24 Under Recurring Head	Budget Estimate 2024-25 Approved by FC Under Recurring Head	Actual requirement under B.E. for 2024-25
i	Pension for Faculty & Non-Faculty	860.00	0.05	0.05	0.05
ii	Contribution of Pension Fund (in RGU CPF Cont)		342.65	480.00	350.00
iii	Contribution to New Pension Scheme(NPS)		382.53	540.00	400.00
	Total (1)	860.00	725.23	1020.05	750.05

2	Non Salary Components				
I	Consumable & Laboratories	3000.00	106.80	107.00	145.00
II	Books (General nature)		136.12	100.00	100.00
III	Expenditure incurred on conduct of examination		118.56	277.50	387.50
IV	Electricity Consumption Charges..		19.25	95.00	50.00
V	Water charges		0.00	0.00	0.00
VI	Property Tax		0.00	0.00	0.00
VII	TA/DA to Expert. (RGU used various bodies Meeting)		53.11	60.00	50.00
VIII	Payment of Outsources/contract Teaching staff (GUEST-Teach)		129.07	250.00	150.00
IX	Payment of outsource/contract staff for non-teaching employments (Security+Contract Staffs)		264.44	250.00	260.00
X	Contingencies		3.61	2.50	5.00
XI	Maintenance /repair of Buildings		385.98	510.00	437.00
XII	Other Expenses(Please specify each and every item in annexure)		1791.99	1200.00	1744.50
	Total of Non Salary Expenditure (I to XII)	3000.00	3008.93	2852.00	3329.00
3	Non Net Fellowship (M.Phil/P.hd)	403.63	195.55	380.00	250.00
	Grand Total (1+2+3)	4263.63	3929.71	4252.05	4329.05
	Internal receipt of the University	525.00	500.00	525.00	540.00

[Signature]
Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

3(A) Actual Expenditure for the year 2019-20 ,2020-21 ,2021-22 2022-23
& 2023-24 under recurring head.

(₹ in Lakh)

1	Pension & Pensionary Benefits (These items should not be included in Salary)	2019-20	2020-21	2021-22	2022-23	2023-24
i	Pension for Faculty & Non-Faculty	0.05	0.05	0.05	0.05	0.05
ii	Contribution of Pension Fund (in RGU CPF Cont)	211.25	257.24	394.58	299.55	342.65
iii	Contribution to New Pension Scheme(NPS)	213.25	199.26	290.92	306.26	382.53
iv	Payment of 7th CPC arrear to Pensioners	0.00	0.00	0.00	0.00	0.00
	Total (1)	424.55	456.55	685.55	605.86	725.23

2	Non Salary Components					
I	Consumable & Laboratories	50.23	29.97	67.18	87.55	106.80
II	Books & Journal	0.00	0.00	0.00	254.37	136.12
III	Expenditure incurred on conduct of examination	112.86	64.45	88.37	109.60	118.56
IV	Electricity Consumption Charges..	78.95	54.24	46.34	14.58	19.25
V	Water charges	0.00	0.00	0.00	0.00	0.00
VI	Property Tax	0.00	0.00	0.00	0.00	0.00
VII	TA/DA to Expert. (RGU -various bodies Meeting)	18.95	7.42	41.89	43.50	53.11
VIII	Payment of Outsources/contract Teaching staff (GUEST-Teach)	88.54	63.41	120.85	145.74	129.07
	CONTRACT EMPLOYEE WAGES	98.7	77.95	158.07	162.17	183.60
	SECURITY SERVICE EXP	37.98	41.65	69.2	70.69	80.84
IX	Payment of outsource/contract non- teaching employments (Security+Contract Staff)	136.68	119.60	227.27	232.86	264.44
X	Contingencies	1.35	3.48	2.87	4.48	3.61
XI	Maintenance /repair of Buildings	356.77	394.76	490.11	796.84	385.98
XII	Other Expenses(Please specify each and every item in annexure)	791.63	587.07	827.55	1660.52	1791.99
	Total of Non Salary Expenditure(I to XII)	1635.96	1324.40	1912.43	3350.04	3008.93
3	Non Net Fellowship (M.Phil/P.hd)	353.98	168.26	235.90	244.68	195.55
	Grand Total (1+2+3)	2414.49	1949.21	2833.88	4200.58	3929.71
	Internal receipt of the University	520.00	522.00	525.00	0.00	500.00


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

3(B) - Month-wise actual expenditure for the financial year 2023-24 Under Recurring Head

(₹ in Lakh)

Head	April 2023	May 2023	June 2023	July 2023	August 2023	Sept 2023	Oct 2023	Nov. 2023	Dec. 2023	Jan 2024	Feb. 2024	March 2024
Pension (Faculty & Non-Faculty)		0.01	0.00			0.01		0.01		0.01		0.01
Contribution of Pension Fund (RGU CPF Cont)	0.60	21.99	23.85	30.27	41.94	9.63	33.4	34.97	52.67	9.95	30.83	52.55
Contribution to New Pension Scheme	0.00	30.50	28.36	28.42	56.64	1.87	29.84	33.66	60.91	4.18	30.64	77.51
Total	0.60	52.50	52.21	58.69	98.58	11.51	63.24	68.64	113.58	14.14	61.47	130.07
Non Salary	108.44	202.75	249.35	181.48	126.78	120.39	169.39	230.02	209.10	133.56	224.81	1052.9
Non Net Fellowship	-2.83	3.85	20.80	34.51	18.40	13.92	0.48	0.56	26.70	13.23	47.4	18.53
Total	105.61	206.6	270.15	215.99	145.18	134.31	169.9	230.58	235.8	146.79	272.21	1071.4
GRAND TOTAL	106.21	259.1	322.36	274.68	243.76	145.82	233.1	299.22	349.38	160.93	333.68	1201.46

3929.71

[Signature]
 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Dornakur

3 {C} EXPENDITURE ON PAYMENT OF OUT SOURCES STAFF/GUEST FACULTY/ CONTRACT/ RE-EMPLOYED/ OTHERS (OTHER THAN REGULAR STAFF)

(₹ in Lakh)

Category	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Under which head the expenditure is being booked (Salary/Recurring head)
	2019-20		2020-21		2021-22		2022-23		2023-24		
i Faculty											
Guest Faculty	42	72.66	36	63.41	67	120.85	45	114.25	22	129.07	RECURRING
Contract Faculty	0	0	0	0	0	0	0	0	0	0	
Re-employment	2	27.08	0	0	0	0	0	0	0	0	RECURRING
Others (if any)-Acad Staff	1	1.60	1	7.44	1	6.36	0	0.00	0	0.00	RECURRING
Total (i)		101.34		70.85		127.21		114.25		129.07	
ii Non Faculty											
Contract Non-Teaching Staff against sanctioned strength									Nil		
Contract non-teaching staff over and above sanctioned strength	65	90.32	74	70.51	72	158.07	79	146.62	84	183.6	RECURRING
Non-Teaching supporting staff engaged on outsources staff (Security Service)	37	37.89	42	41.65	42	69.2	42	70.43	40	80.84	RECURRING
Non-Teaching supporting staff engaged on daily wages/adhoc staff engaged by University	172	240.78	180	220.25	173	297.31	190	223.66	219	320.89	RECURRING
Total (ii)		368.99		332.41		524.58		440.71		585.33	
GRAND TOTAL (i+ii)		470.33		403.26		651.79		554.96		714.40	

[Signature]
Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

4 - Status of Internal Receipt Generation(IRG) of the University

(₹ in Lakh)

Financial Year	Total Internal Receipt Generation of the University	Out of total IRG earmarked to HEFA for payment of loan if any	Actual Expenditure against out of total IRG earmarked to HEFA for payment of of loan	Total loan sanctioned by Govt.of India to University under HEFA (details alongwith the project sanctioned may also be enclosed)
2019-20	776.13	100	0.00	Total Loan Sanctioned 96.59 Crore (i) ₹ 66.59 for seven project (ii) ₹ 30 Crore for projects against EWS)) (2 No.copy enclosed)
2020-21	817.97	100	3.33	
2021-22	916.38	300	62.95	
2022-23	950.00	100	66.59	
2023-24	975.00	100	66.61	
2024-25 (Projected)	1000.00	200	0.00	
Total	5435.48	900	199.48	


 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

5 -Month wise Projected Expenditure for 2024-25 Under Recurring Head

(₹ in Lakh)

Head	April 2024	May 2024	June 2024	July 2024	August 2024	Sept 2024	Oct 2024	Nov. 2024	Dec. 2024	Jan 2025	Feb. 2025	March 2025
Pension (Faculty & Non-Faculty)	0.00	0.01	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.01
Contribution of Pension Fund (RGU CPF Cont)	30	30	25	25	30	30	30	30	30	30	30	30
Contribution to New Pension Scheme	35	32	32	32	32	32	32	33	35	35	35	35
Total	65	62.01	57	57	62.01	62	62.01	63	65.01	65	65	65.01
Non Salary	300	300	350	350	200	200	229	200	300	300	300	300
Non Net Fellowship	25.90	25	20	20	20	20	20	20	20	20	20	19.1
Total	325.9	325	370	370	220	220	249	220	320	320	320	319.1
GRAND TOTAL	390.9	387.01	427	427	282.01	282	311	283	385.01	385	385	384.11

4329.05


 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Deimukh

6 Opening Balance available with the University as on

(₹ in Lakh)

Name of Head	01.04.2019	01.04.2020	01.04.2021	01.04.2022	01.04.2023	01.04.2024
Salary (OH-36)	168.74	1291.05	53.75	7.11	226.09	526.81
Recurring (OH-31)	11.79	780.51	228.14	500.66	133.63	342.85
Capital Assets (OH-35)	2247.56	2659.29	1098.44	537.56	39.64	242.46
Actual Internal Receipt for the Financial Year	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (Projection)
	776.13	817.97	916.38	950.00	975.00	1000.00

Note: Opening Balance Mentioned in the column of 1.4.2024 pulled back by RBI at midnight of 31.03.2024

7. Amount pull-back by RBI as on

Name of Head	31.03.2021	31.03.2022	31.03.2023	31.03.2024
Salary (OH-36)	69577774.6	9680965	391087	Not Ascertain
Recurring (OH-31)	127170524	14320265	17753007	Not Ascertain
Capital Assets (OH-35)	5961526	1476104	812671	Not Ascertain


 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

PROPOSAL FOR REQUIREMENT UNDER CAPITAL ASSETS-35 FOR THE FINANCIAL YEAR 2024-25

1 **Name of the University :** **RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH**2 **DETAILS OF FUNDS RELEASED, EXPENDITURE INCURRED AND UNSPENT BALANCES**

(₹ in Lakh)

YEAR	OPENING BALANCE	RECEIVED FROM UGC	INTEREST EARNED ON GRANT	TOTAL- GRANT (2+3+4)	EXPENDITURE INCURRED	INTEREST REFUNDED TO UGC, IF ANY	UNSPENT REFUNDED TO UGC/PUL LED BACK IF ANY	UNSPENT BALANCE AS ON CLOSING DATE I.E. 31ST MARCH
1	2	3	4	5	6	7		8
2019-20	0	1050.00	14.39	1064.39	921.53	14.39	128.47	0.00
2020-21	0	425.00	15.59	440.59	365.39	15.59	59.61	0.00
2021-22	0	1875.00	8.79	1883.79	1860.24	8.79	14.76	0.00
2022-23	0	3109.00	5.43	3114.43	3100.87	5.43	8.13	0.00
2023-24	0	1600.00	0	1600.00	1357.53	0.00	242.47	0.00

Please mentioned according to allocation made by UGC

Note: Interest fig showing against Pvs balance,

3 **DETAILS OF GRANTS UNDER CAPITAL ASSETS-35 FOR THE YEAR 2023-24 AND DEMAND OF GRANTS FOR 2024-25:**

(Amount in ₹)

SL.N o.	ITEMS	Grant Allocation 2023-24(₹ in Lakh)	Grant Received from UGC during 2023-24	Expenditure incurred against grant released During 2023-24(up to 31.03.2024)	Proposed Grants Required for the F.Y.2024-25
1	Books & Journals	75.00	7500000.00	14187796	25000000
2	ICT (Enabled Infrastructure for on line Learning & E Resource)	200.00	20000000.00	6687891	40000000
3	Small Equipment's/Laboratories	75.00	7500000.00	11166256	25000000
4	Campus Development	150.00	15000000.00	3274944	50000000
5	Other Infrus i/c Furniture Fixture	100.00	10000000.00	436439	25000000
6	Additional Grants allocated,if any (On-going Building project)				
(i)	C/o Administrative Building	4088.00	60000000.00	60000000	150000000
(ii)	C/O Zoology Building	1374.00	40000000.00	40000000	97400000
(iii)	EWS	3000.00	250000000.00	250000000	50000000
	Total	9062.00	410000000.00	385753326.00	462400000.00

Note: EWS, received amount handedover to CPWD-Kimin-as Utilisation up to 31.03.2024

Note: TSA-Closing balance of Capital Grant 23-24 Rs.2,42,46,674/- pulled back by RBI


 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

4 DETAILS OF BUILDING PROJECTS:

(a) Details of Buildings/Projects completed :

Sl.No.	Name of the Buildings/Projects	Cost	Source of Funding	Date of Start	Date of completion
ATTACHED SEPARATE SHEET AS ANNEXURE- 4 A					

(b) Details of Buildings/Projects under construction :

Sl.No.	Name of the Buildings/Projects	Proposed Cost	Source of Funding	Grant Received	Already spent	Unspent Balance	Date of Start	Likely to be completed on
ATTACHED SEPARATE SHEET AS ANNEXURE- 4 B								

Noter for point (a) & (b): University may annexe the separate sheet for progress of various building projects and status of completion documents in respect of the building projects sanctioned during 2019-20, 2020-21, 2021-22 & 2022-23 if any

Signature of the Registrar

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

Signature of the Finance Officer

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

II STATISTICAL PART
(As on 31.03.2024)

1. VACANCY POSITIONS

(i) FACULTY:

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on 31.03.2024 (All positions sanctioned by UGC)								Details of Existing strength 31.03.2024								Vacant positions as on 31.03.2024							
		GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL
Professor	36	20	4	2	7	2	1	0	36	10	0	1	1	0	0	0	12	10	4	1	6	2	1	0	24
Assoc. Prof.	63	37	8	5	8	3	2	0	63	33	4	3	1	0	0	0	41	4	4	2	7	3	2	0	22
Asstt. Prof.	178	99	19	12	39	5	4	0	178	93	16	9	37	5	3	0	163	6	3	3	2	0	1	0	15
Total	277	156	31	19	54	10	7	0	277	136	20	13	39	5	3	0	216	20	11	6	15	5	4	0	61

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

Gender-wise Existing Faculty strength as on 31.3.2024																								
Name of the Posts	General			SC			ST			OBC			EWS			PwD			TG	Total				
	1			2			3			4			5			6			7	8				
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	TG	T	
Professor	8	2	10	0	0	0	1	0	1	1	0	1	0	0	0	0	0	0	0	10	2	0	0	12
Assoc. Prof.	30	3	33	4	0	4	3	0	3	1	0	1	0	0	0	0	0	0	0	38	3	0	0	41
Asstt. Prof.	63	30	93	15	1	16	3	6	9	33	4	37	5	0	5	3	0	3	0	122	41	0	0	163
Total	101	35	136	19	1	20	7	6	13	35	4	39	5	0	5	3	0	3	0	170	46	0	0	216

No. of Faculty deployed as Adhoc Faculty : NIL
 No. of teaching positions deployed as Guest Faculty : 26
 No. of teaching positions deployed on contract basis : NIL
 No. of teaching positions deployed on re-employment basis : NIL

Reasons for not filling up the teaching positions and action taken by the University to fill up the vacancies: Out of 61 vacant posts, only 59 will be able to advertise next. As two (02) posts retain in Lien/EOL.

(ii) NON-FACULTY:

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on 31.03.2024 (All positions sanctioned by UGC)								Details of Existing strength 31.03.2024								Vacant positions as on 31.03.2024							
		GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL
Group A	22	22	0	0	0	0	0	0	22	8	1	12	0	0	0	0	21	1	0	0	0	0	0	0	1
Group B	47	36	2	1	7	0	1	0	47	19	1	14	2	0	1	0	37	5	1	2	2	0	0	0	10
Group C	152	114	14	3	20	0	1	0	152	52	2	75	9	0	1	0	139	6	4	0	3	0	0	0	13
Sub Total - I	221	172	16	4	27	0	2	0	221	79	4	101	11	0	2	0	197	12	5	2	5	0	0	0	24
Principal/Vice Principal/Head Master	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TGT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Primary Teacher/others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub Total - II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total - (I+II)	221	172	16	4	27	0	2	0	221	79	4	101	11	0	2	0	197	12	5	2	5	0	0	0	24

(Signature)
 Finance Officer
 Rajiv Gandhi University
 Jammu Doimukh

4

	Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal
	No. of Persons deployed on daily wages : 118
	No. of Persons deployed on outsource basis : 42 (Security Guards) only

Gender-wise Existing Non-Faculty strength as on 31.03.2024																							
Name of the Posts	General			SC			ST			OBC			EWS			PwD			TG	Total			
	1			2			3			4			5			6			7	8			
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		M	W	TG	T
Group A	6	3	9	0	0	0	8	0	8	2	0	2	0	0	0	0	0	0	0	16	3	0	19
Group B	20	2	22	1	0	1	9	6	15	0	0	0	0	0	0	0	1	1	0	30	9	0	39
Group C	45	19	64	3	1	4	29	32	61	8	1	9	0	0	0	1	0	1	0	86	53	0	139
Total	71	24	95	4	1	5	46	38	84	10	1	11	0	0	0	1	1	2	0	132	65	0	197

2 CATEGORY WISE STUDENTS ENROLMENT (AS ON 31.03.2024) IN UNIVERSITY DEPARTMENT

In University Department																															
Course		Total Students Enrolment			General			SC			ST			OBC			EWS			PwD			TG	Foreign				Total			
1		2			3			4			5			6			7			8			9	10							
		M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	TG	M	W	T	M	W	TG	T	
Cert./Dip.		77	90	167	1	1	2	0	0	0	75	86	161	1	3	4	0	0	0	0	0	0	0	0	0	0	0	77	90	0	167
U.G.		333	230	563	13	4	17	10	5	15	278	193	471	18	15	33	10	10	20	4	3	7	0	0	0	0	333	230	0	563	
P.G.		988	1007	1995	47	24	71	14	13	27	850	867	1717	59	72	131	10	26	36	8	5	13	0	0	0	0	988	1007	0	1995	
5 years Integrated Course		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
M.Phil/ M.Tech (M.Tech only)		17	3	20	3	0	3	0	0	0	11	2	13	3	1	4	0	0	0	0	0	0	0	0	0	0	17	3	0	20	
Ph.D.		48	79	127	6	5	11	0	4	4	36	61	97	6	8	14	0	1	1	0	0	0	0	0	0	0	48	79	0	127	
Total		1463	1409	2872	70	34	104	24	22	46	1250	1209	2459	87	99	186	20	37	57	12	8	20	0	0	0	0	1463	1409	0	2872	
School Students	No. of University maintained Schools	N/A																													
(if applicable)																															
	No. of Project mode under KVS	N/A																													
Total		1463	1409	2872	70	34	104	24	22	46	1250	1209	2459	87	99	186	20	37	57	12	8	20	0	0	0	0	1463	1409	0	2872	

M= Men W=Women TG= Transgender T=Total

3 Constituent colleges as on 31.03.2024

Total Number of Colleges		Enrolment of students											
		UG			PG			5 year integrated course			Certificate/Diploma		
		Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
		NIL											

Finance Officer
Rajiv Gandhi University
Rono Hillis, Doimukh

4. Affiliated Colleges as on 31.03.2024

Total Number of Colleges	Enrolment of Students											
	U.G.			P.G.			5 year integrated Course			Certificate / Diploma		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
45	11788	12263	24051	45	50	95	0	0	0	0	0	0

5. DETAILS OF NON-NET FELLOWSHIP FOR THE YEAR 2023-24:

Number of Beneficiaries of Non-NET Fellowship for the year 2023-24								
Beneficiaries	Gen	SC	ST	OBC	EWS	PWD	TG	TOTAL
Ph.D	160	12	135	25	0	0	0	332
Total	160	12	135	25	0	0	0	332

6. DISTANCE AND ONLINE EDUCATION (AS ON 31.03.2024)

Whether Distance Education is running on Self-Financing basis	Number of Program run (List of courses may be enclosed)	Number of Students	Number of Teaching Staff	Number of Non-teaching staff	Whether the approval of DEC has been obtained to run the Distance Education courses
Yes, Distance Education is running on Self Financing	16 (sixteen)	1617	07 (seven)	08 (eight)	Yes

NOTE: List of courses attached as Annexure-I


Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

7. HOSTELS (AS ON 31.03.2024) IN UNIVERSITY

Total Number of Hostels (List of Hostels may be enclosed)	No. of Girls Hostel out of total Hostels as indicated at S.No.1	Total No. of Rooms in the University Hostels			Total No. of Residents in the University Hostels		
		Room for Boys	Room for Girls	Total	Men	Women	Total
12	6	391	257	648	665	435	1100

General	SC	ST	OBC	EWS	PwD	TG	Foreign Students	TOTAL (6 to 14)
315	12	752	10	8	3	0	0	1100

NOTE: (I) List of Hostels attached as Annexure-II

(ii) Construction of three (03) New Hostels has recently completed. But, allocation not yet given to these three hostels

8. SCHOOLS MAINTAINED BY THE UNIVERSITY (1st to 10+2) (AS ON 31.03.2024) if applicable

Total Number of Schools (upto 10+2)(List of Schools may be enclosed)	Total Number of Students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

9. KVS SCHOOLS ON PROJECT BASIS IN THE UNIVERSITY CAMPUS (1st to 10+2) (AS ON 31.03.2024) if applicable

Level upto which school if running	Total Number of Students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

[Signature]
Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

10. Authorities Details

		Tenure	
		From	To
Name of the Vice Chancellor	PROF. SAKET KUSHWAHA	04.10.2018	03.10.2023 (On one year extension)
Office Ph. No. with STD Code	0360-2277252		
Mobile No.	9936451995		
E-Mail	vc@rgu.ac.in		
Name of the Registrar	DR. N.T. RIKAM	24.09.2020	23.09.2025
Office Ph. No. with STD Code	0360-2277253		
Mobile No.	9436895299		
E-Mail	registrar@rgu.ac.in		
Name of the Finance Officer	PROF. OTEM PADUNG	01.09.2020	31.08.2025
Office Ph. No. with STD Code	N/A		
Mobile No.	7005522416		
E-Mail	fo@rgu.ac.in		

11. Miscellaneous

1	Date of Establishment as State University (if applicable)	4th February, 1984
2	Date of Establishment as Central University	9th April, 2007
3	Territorial Jurisdiction	The jurisdiction of the university extend to whole of the state of Arunachal Pradesh
4	Location of University	Rono Hills, Doimukh
5	Campus Area (in acres)	302 acres
6	No. of maintained colleges (as on 31.03.2024) (List may be enclosed)	0
7	No. of affiliated colleges (as on 31.03.2024) (List may be enclosed)	45
8	Number of Schools/Faculties (as on 31.03.2024) (List may be enclosed) (Annexure-III)	13
9	Number of Departments (as on 31.03.2024) (List may be enclosed) (Annexure-IV)	37
10	Total Number of students (as on 31.03.2024) (Excluding School students)	2872
11	Number of Students (as on 31.03.2024) (Diploma & Certificate Courses in University Departments)	167
12	Number of school students (upto 10+2) (as on 31.03.2024) if applicable	NIL (N/A)
13	Number of foreign students (as on 31.03.2024) (included in total number of students)	NIL (N/A)
14	Number of Transgender students (as on 31.03.2024) (included in total number of students)	NIL (N/A)
15	Number of Teaching Staff (as on 31.03.2024)	216
16	Number of Non-Teaching Staff (as on 31.03.2024)	197
17	Teacher Student Ratio (as on 31.03.2024)	01:01.0
18	Teaching to Non-Teaching Ratio (as on 31.03.2024)	01:00.8

Signature
 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

**RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH**

ANNEXURE – I

LIST OF THE PROGRAMME RUN BY THE INSTITUTE OF DISTANCE EDUCATION (IDE)

Sl. No.	List of courses
1	Bachelor of Arts
2	Master of Arts in Economics
3	Master of Arts in Education
4	Master of Arts in English
5	Master of Arts in Hindi
6	Master of Arts in History
7	Master of Arts in Political Science
8	Master of Arts in Sociology
9	Certificate Course in Fisheries Technology
10	Certificate Course in Introduction to Mobile Architecture
11	Certificate Course in Barefoot Wireless Engineers
12	Certificate Course in Japanese Language (Basic Level)
13	Diploma In Multimedia and Animation
14	Certificate Course in English for Communication
15	Certificate Course in Cyber Security
16	Certificate Course in Digital Video Editing


Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

**RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH**

ANNEXURE – II

LIST OF HALLS OF RESIDENCES (HOSTELS) AS ON 31.03.2024

Sl. No.	Name of Hostels
1.	Subansiri Halls of Residence
2.	Siang Halls of Residence
3.	Lohit Halls of Residence
4.	Tirap Halls of Residence
5.	Panyor Halls of Residence
6.	Kameng Halls of Residence
7.	Pare Halls of Residence
8.	Yomgo Halls of Residence
9.	Dibang Halls of Residence
10.	Tawangchu Halls of Residence
11.	Tissa Halls of Residence
12.	Bichom Halls of Residence



 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

**RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH**

ANNEXURE – III


LIST OF FACULTIES AS ON 31.03.2024

Sl. No.	Name of Faculties
1	Faculty of Life Science
2	Faculty of Agriculture Science
3	Faculty of Education
4	Faculty of Physical Education & Sports Sciences
5	Faculty of Basic Sciences
6	Faculty of Environmental Sciences
7	Faculty of Social Sciences
8	Faculty of Languages
9	Faculty of Engineering & Technology
10	Faculty of Commerce & Management
11	Faculty of Law
12	Faculty of Communication Studies
13	Faculty of Visual & Performing Arts


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Rono Hills, Doimukh

LIST OF DEPARTMENTS AS ON 31.03.2024

Sl. No.	Name of the Departments
1	History
2	Political Science
3	AITS
4	Anthropology
5	Economics
6	National Security Studies
7	Psychology
8	Social Work
9	Sociology
10	Agronomy
11	Agricultural Engineering
12	Agricultural Economics
13	Entomology
14	Genetics & Plant Breeding
15	Horticulture
16	Plant Pathology
17	Soil Science & Agricultural Chemistry
18	Food Technology
19	Chemistry
20	Mathematics
21	Physics
22	Statistics
23	Commerce
24	Law
25	Management
26	Education
27	Physical Education & Sports Science
28	Computer Science & Engineering
29	Electronics & Communication Engineering
30	Geography
31	Geology
32	English
33	Hindi
34	Botany
35	Zoology
36	Fine Arts & Music
37	Mass Communication


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

By e-mail/Speed Post

No. 35-6/2018-CU
 Government of India
 Ministry of Human Resource Development
 Department of Higher Education
 CUEDesk

Shastri Bhavan, New Delhi
 Dated: 21.01.2019

To,
 The Registrar,
 Rajiv Gandhi University,
 Ramagat-791112,
 Arunachal Pradesh.

Subject: Proposal for loan of Rs.66.59 crore (interest free) to Rajiv Gandhi University, Ramagar (Arunachal Pradesh) from Higher Education Funding Agency (HEFA) during financial years 2018-19 to 2020-21 Regarding.

Sir,
 Kindly refer to your letter No.RGU/REG-13/HEFA/18 dated 4th January, 2019 on the above mentioned subject and to say that the Competent Authority has approved the proposal for funding of Rs.66.59 crore on loan basis from Higher Education Funding Agency (HEFA) during financial years 2018-19 to 2020-21 for the following projects/ activities:

S. No.	Projects/ Activities	Area of the projects (in Sqm.)	Estimated cost of the projects (Rs. in crore)	Estimated completion time (in months)
(i)	Faculty Building for Electronics and Communications	2651.00	12.45	20-24
(ii)	Extension of Main Library	1609.00	07.63	20-24
(iii)	200 Seated Girls Hostel	3500.00	15.43	20-24
(iv)	200 Seated Boys Hostel	3500.00	15.43	20-24
(v)	Residential accommodation for faculty quarters (16 Units)	1071.30	05.11	18-20
(vi)	Residential accommodation for teaching and non-teaching staff (Type III) (20 Units)	1500.00	08.86	18-20
(vii)	Bulldy / Service Centre, Bank, ATM, Post Office, etc.	100.00	01.68	18
	Total		66.59	

a. The amount of loan from HEFA will be Rs. 13.32 crore during 2018-19 (20% of the total amount), Rs. 16.63 crore during 2019-20 (40% of the total amount) and Rs. 26.64 crore during 2020-21 (40% of the total amount).

b. The approval of loan to the Rajiv Gandhi University, Ramagar (Arunachal Pradesh) are subject to further following terms & conditions:

- The estimated cost of all projects shall be as per latest CPWD Schedules of rates/ norms;
- All the construction works shall be executed through CPWD/ PSUs after following open/ e-tendering for awarding of works.

Front fee	Nil
Documentation charges	Nil
Commitment Charges	Nil
Annual Review Charges	Nil
Stamp Duty on Documentation	Actuals to be borne by the institute

The loan is sanctioned for the following projects:

Sl. No.	Description of the Project	Committed Area in Sqm	Rate per Sqm (Actuals in Rupees)	Total Cost (Amount in Crores)
1	Faculty Building for Electronic and Communications	2651	46963/-	12.45
2	Extension of Main Library	1600	47687.50/-	7.63
3	200 Seater Girls Hostel	3500	44085/-	15.43
4	200 Seater Boys Hostel	3500	44085/-	15.43
5	Residential Qtrs T-III 4 Blocks	1071.80	47676/-	5.11
6	Residential Qtrs T-IV 4 Blocks	1856.80	47716.50/-	8.86
7	Utility/Service Center	400	42000/-	1.68
TOTAL AREA		13794.60		66.59

CONDITIONS:

1. The University has to execute the loan documents within 45 days from the date of receipt of this letter.
2. University to comply with all the Terms and Conditions of MHRD GoI approval letter No. 35-6/2018-CU-I dated 21.01.2019.
3. University will have to improve its internal revenue generation to repay the outstanding principal amount of the loan as per terms & conditions of the loan after a period of 3 years from the date of completion of project period. Further HEFA/MHRD will assess the performance of the University on a continuing basis and fix a period beyond which servicing of interest shall also be taken over by the institution in part or full.

By e-mail/ Speed Post

No. 35-2/2019-CU-1
Government of India
Ministry of Human Resource Development
Department of Higher Education
CU-1 Desk

Shastri Bhavan, New Delhi
Dated: 07.02.2020

To,
The Registrar,
Rajiv Gandhi University,
Rono Hills, Doimukh, Itanagar,
Arunachal Pradesh-791112.

Subject: Proposal for sanction of loan of Rs.30.00 crore to Rajiv Gandhi University, Itanagar (Arunachal Pradesh) from Higher-Education Financing Agency (HEFA) under Window-IV for infrastructure projects during financial years 2019-20 to 2021-22 – Regarding.

Sir,

Kindly refer to your letter No.RGU/REG-14/19 dated 16.12.2019 and subsequent letter No.RGU/DEV 389/2018(HEFA) dated 05.02.2020 on the above mentioned subject and to say that the Competent Authority has approved the proposal for funding of *Rs.30.00 crore to Rajiv Gandhi University, Itanagar (Arunachal Pradesh) on loan basis from Higher Education Financing Agency (HEFA) under Window-IV of HEFA guidelines* during financial years 2019-20 to 2021-22 for the following three projects for infrastructure development of the University for implementation of EWS policy effectively.

Sl. No.	Projects/ Activities	Area of project (In Sqm)	Estimated Project Cost (In Crore)	Completion time (In months)
1	Multipurpose Academic Building	3100	14.56	18
2	100 seated Girls Hostel	1750	7.72	18
3	100 seated Boys Hostel	1750	7.72	18
	Total	6600	30.00	

2. The approval of loan to the Rajiv Gandhi University, Itanagar (Arunachal Pradesh) is subject to the following terms & conditions:

- (i) The estimated cost of all projects shall be as per latest CPWD's schedule of rates/norms and the project works should be executed through CPWD adopting EPC Mode;
- (ii) All infrastructures constructed under this scheme shall be barrier-free and accessible to persons with disability;
- (iii) Maintenance cost of the projects will be borne through user charges, etc.

Contd.

$$1. \quad \forall c \in \mathcal{C} \quad \forall v \in \mathcal{V} \quad \exists r \in \mathcal{R}(c) \quad (v, r) \in \mathcal{E}$$

	C- CAPITAL HEAD				
4	DETAILS OF BUILDING/PROJECTS				
A	DETAILS OF BUILDING / PROJECTS COMPLETED DURING THE F/Y 2023-24				
	Name of Buildings/projects	Cost in Lakh	Funding from	Date of Start	Date of Completion
1	The construction of computer centre & mass communication bldg -1 st floor	495.00 lakh	MoE, New Delhi	25/10/2019	23/.2/2022
2	The construction of social science block-1 st floor	1784.00 lakh	MoE, New Delhi	25/10/2019	06/09/2022
3	C/O faculty of Zoology dept. Ground Floor	814.76	MoE, New Delhi	05/04/2021	23/02/2023
4	The construction of Education & Languages, Block-II(first floor)	850.00 lakh	MoE, New Delhi	25/10/2019	15/02/2022
5	C/O 100 seated girls hostel under EWS	772.00 Lakh	MoE, New Delhi, under EWS	06/11/2021	15/08/2023
6	Installation of solar panel street light at RGU	69.99 lakh	MoE, New Delhi		
7	C/O Gallery and Rostrum	300.12 Lakh	State Govt. of AP	11/08/2021	31/03/2023
8	Installation of high mast light	31.00 lacs	State Govt. of AP	20/02/2022	19/05/2022
9	Extension of Main Library	763.0 Lakh	HEFA & MoE	11/03/2022	31/03/2024
10	Residential accommodation Type-III Quarters (4 Blocks, 16 Units)	511.00 Lakh	HEFA & MoE	27/02/2022	31/03/2024
11	Utility / Service Centre, Bank, ATM, Post Office, etc.	168.0 Lakh	HEFA & MoE	11/03/2022	31/03/2024
12	200 Seated Girls Hostel	1543.00 IAKH	HEFA & MoE	06/03/2022	31/.03/2024
13	Residential accommodation Type-IV (5 Blocks, 20 Units)	886.00 IAKH	HEFA & MoE	23/12/2021	31/03/2023



Executive Engineer
Rajiv Gandhi University

C CAPITAL HEAD								
4-B	DETAILS OF BUILDING / PROJECTS UNDER CONSTRUCTION DURING THE F/Y 2023-24							
	Name of Buildings/projects	Cost in Lakh	Funding from	Grant Received in Lakh	Already spent in Lakh	Unspent balance in Lakh	Date of start	Likely to be completed
1	Augmentation of Water supply system of RGU	2000.00 Lakh	State Govt. of AP	2000.00	1998.00	2.00	19/1/2019	15/04/2024
2	C/O Students activity centre	300.41 Lakh	State Govt. of AP	300.41	300.00	0.41	20/09/2020	15/04/2024
3	C/O Buddhist Study Centre	415.00 Lakh	State Govt. of AP	300.00	120.00	180.00	23/03/2024	22/09/2026
3	Faculty Building for Electronics and Communications	1245.00 IAKH	HEFA & MoE	1193.60	899.04	1757.00	11/03/2022	30/06/2024
4	200 Seated Boys Hostel	1543.00 IAKH	HEFA & MoE	1503.51	682.19		06/03/2022	30/06/2024
5	C/O multipurpose bldg under EWS	1456.00 IAKH	HEFA & MoE	1416.82	1267.89	19.46	11/03/2022	30/04/2024
6	C/O 100 seated boys hostel under EWS	772.00 IAKH	HEFA & MoE	751.48	432.80		06/11/2021	30/04/2024
7	C/O faculty bldg for Zoology dept 1st & 2 nd floor	1374.00 IAKH	MoE, New Delhi	400.00	400.00	0.00	1/01/2024	30/06/2025



Executive Engineer
Rajiv Gandhi University



राजीव गाँधी विश्वविद्यालय
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (इटानगर)
Rono Hills, Doimukh (Itanagar)
दोइमुख - ७९१११२,
Doimukh - 791112,
अरुणाचल प्रदेश
Arunachal Pradesh
दूरभाष/Ph.: 0360-2277253,
फैक्स/Fax: 0360-2277889
ई-मेल/E-mail: registrar@rgu.ac.in
वेबसाइट/Website: rgu.ac.in

No.RGU/FIN/2120/2020 (Budget)

10 th September 2024

To,

The Secretary
University Grants Commission,
Bahadur Shah Zafar Marg
New Delhi – 110002.

(Kind Attention: Dr.Mriganka Sekhar Sarma, Deputy Secretary)

Sub:- Revised Budget Estimates 2024-25 (Salary, Recurring & Capital) B E 2025-26 in respect of Rajiv Gandhi University, Itanagar.


Ref: F.1-6/2024 (CU) dt. 30th August 2024

Madam,

In inviting a reference to your letter No. cited above, I am submitting herewith the information relating to Revised Budget Estimate for the period 2024-25 (Salary,Recurring & Capital) & Budget Estimate 2025-26 in respect of Rajiv Gandhi University in the prescribed format for your kind consideration please.

Enclosed: As stated.

Yours sincerely,


(Prof Otem Padung)
वित्त अधिकारी

RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

**1) INFORMATION REQUIRED FROM THE INSTITUTIONS RECEIVING GRANT FROM UGC
FOR THE ASSESSMENT OF BLOCK GRANT FOR 2024-25**

(₹ in Lakh)

Sl. No.	Expenditure Head	Actual Expenditures					B E FOR 2024-25 Conveyed by UGC	ACTUAL EXP. UP TO 31.8.2024 (01.04.2024- 31.8.2024)	Likely Exp. For remaining period of 2024-25 (1.9.2024 to 31.3.2025)	Total Est. Exp. For 2024-25 (R/E)	BE- 2025-26
		2019-20	2020-21	2021-22	2022-23	2023-24					
A	SALARY HEAD										
1	SALARY										
1 (i)	Salary for permanent/regular teaching staff only	3182.15	2925.76	3711.71	3959.27	4565.04	5000	2012.75	3080.00	5092.75	5700
1 (ii)	Salary for Permanent/regular non-teaching staff only	1603.53	1615.09	1714.34	1893.94	2052.34	2200	909.56	1505.00	2414.56	2496
	Total - 1	4785.68	4540.85	5426.05	5853.21	6617.38	7200.00	2922.31	4585.00	7507.31	8196.00
2	OTHER COMPONENTS (These items should not be included in Salary and pension indicated above)										
2 (i)	Leave encashment	32.33	69.63	39.23	92.19	123.75		23.15	60.00	83.15	120.00
2 (ii)	LTC	19.05	74.68	20.26	22.63	22.05		4.07	75.00	79.07	79.30
2 (iii)	Children Education Allowance	104.20	32.96	92.46	65.39	68.85	600.00	0.00	177.00	177.00	175.50
2 (iv)	Retirement Benefit	38.79	80.27	63.17	125.94	129.54		28.57	58.00	86.57	170.50
2 (v)	Medical Reimbursement	105.75	60.27	81.91	148.21	157.80		39.99	140.00	179.99	200.00
	Misc. Expenses	0.41	0.00	0.00	0.00	2.38		0.00	0.00	0.00	0.00
	Total - 2 (i to v)	300.53	317.81	297.03	454.36	504.36	600.00	95.78	510.00	605.78	745.30
	Total (1&2)	5086.21	4858.66	5723.08	6307.57	7121.74	7800.00	3018.09	5095.00	8113.09	8941.30

Registrar

Rajiv Gandhi University
Rono Hills, Doimukh

Finance Officer

Rajiv Gandhi University
Rono Hills, Doimukh

RECURRING HEAD

B RECURRING HEAD

Sl. No.	Expenditure Head						B E FOR 2024-25 Conveyed by UGC	ACTUAL EXP. UP TO 31.8.2024 (01.04.2024- 31.8.2024)	Likely Exp. For remaining period of 2024-25 (1.9.2024 to 31.3.2025)	Total Est. Exp. For 2024-25 (R.E)	BE- 2025-26
		2019-20	2020-21	2021-22	2022-23	2023-24					
1	Pension & Pensionary Benefits (These items should not be included in Salary indicated above)										
1	Pension (Faculty & Non Faculty)	0.05	0.05	0.05	0.05	0.05		0.02	0.03	0.05	0.05
1 (i)	Contribution to Pension Fund (CPF)	211.25	257.25	309.64	299.55	342.67	750.00	158.03	224.00	382.03	360.00
1 (ii)	Contribution to National Pension Scheme NPS	213.24	199.26	289.30	306.25	385.21		125.89	365.00	490.89	480.00
	Total 1 (i & ii)	424.54	456.56	598.99	605.85	727.93	750.00	283.94	589.03	872.97	840.05

2 Non-Salary

2 (i)	Consumable & Laboratories	50.23	33.26	64.48	87.55	228.24	24.79	236.00	260.79	257.00
2 (ii)	Books & Journal	0.00	0.00	0.00	254.37	136.16	71.64	79.00	150.64	150.00
	Examination Expenses									
2 (iii)	Expenditure incurred on conduct of examinations	112.86	64.45	88.70	109.60	340.41	55.67	318.00	373.67	377.50
2 (iv)	Electricity Consumption Charges..	78.95	54.24	46.34	14.58	19.25	74.23	55.00	129.23	95.00
2 (v)	Water charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 (vi)	Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 (vii)	TADA to Expert. (RGU used to conduct various bodies Meetings)	18.95	7.42	41.89	43.51	15.46	18.22	21.78	40.00	60.00
2 (viii)	Payment of outsource/contract staff for teaching employment (Guest Faculty)	88.54	75.52	121.22	141.38	140.25	48.28	150.00	198.28	240.00
2 (ix)	Payment of outsource/contract staff for non-teaching employments (Security+Contract Staffs)	136.68	119.60	213.32	232.86	264.60	91.29	215.00	306.29	300.00
2 (x)	Contingencies	1.35	3.48	2.76	4.48	4.04	1.01	5.04	6.05	6.50
2 (xi)	Maintenance /repair of Buildings	356.77	394.76	455.56	796.84	1007.20	151.60	349.00	500.60	585.00
2 (xii)	Other Expenses (Please specify each and every item in annexure)	830.96	589.86	787.67	2639.21	1555.92	541.40	599.84	1141.24	1500.00
	Total-2 (i to xii)	1675.29	1342.59	1821.94	4324.38	3711.53	1078.13	2028.66	3106.79	3571.00
3	NON NET FELLOWSHIP	353.98	168.26	235.90	244.68	192.99	69.28	215.00	284.28	380.00
4	One Time Grant ,if any	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL 'B' (1+2+3+4)	2453.81	1967.41	2656.83	5174.91	4632.44	1431.35	2832.69	4264.04	4791.05

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Registrar

Finance Officer


Railv Gandhi University

STATEMENT OF EXPENDITURE FOR THE YEAR 2024-25 UNDER SALARY Head of Central University
RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

(in Lakh)

Sl No	MONTH	SALARY FOR PERMANENT / REGULAR FACULTY STAFF ONLY	SALARY FOR PERMANENT / REGULAR NON FACULTY STAFF ONLY	TOTAL (3+4)	OTHER COMPONENTS							TOTAL (5 to 9)	Grand Total (3+4+10)
					LEAVE ENCASHMENT	LTC	RETIREMENT BENEFITS	CHILDREN EDUCATION ALLOWANCE	MEDICAL REIMBURSEMENT				
1	2	3	4		5	6	7	8	9			10	12
1	APRIL, 2024 (Actual expenditure)	390.74	169.72	560.46	0.00	0.00	0.00	0.00	0.00			0.00	560.46
2	MAY, 2024 (Actual expenditure)	432.26	184.78	617.04	0.81	0.04	0.00	0.00	10.59			11.44	628.48
3	JUNE, 2024 (Actual expenditure)	398.39	172.8	571.19	13.52	2.37	15.90	0.00	10.46			42.25	613.44
4	JULY, 2024 (Actual expenditure)	391.68	208.80	600.48	8.13	0.21	12.67	0.00	8.16			29.17	629.65
5	AUG, 2024 (Actual expenditure)	399.65	173.49	573.14	0.69	1.45	0.00	0.00	10.78			12.92	586.06
	TOTAL -I (Apr to Aug) (Actual Expenditure)	2012.72	909.59	2922.31	23.15	4.07	28.57	0.00	39.99			95.78	3018.09
6	SEPT. 2024 (Estimate expenditure)	440.00	215.00	655.00	10.00	13.00	8.00	12.00	15			58.00	713.00
7	OCT. 2024 (Estimate expenditure)	440.00	215.00	655.00	10.00	10.00	5.00	10.00	16			51.00	706.00
8	NOV. 2024 (Estimate Requirements)	440.00	215.00	655.00	8.00	10.00	18.00	10.00	16.00			62.00	717.00
9	DEC. 2024 (Estimate Requirements)	440.00	215.00	655.00	6.00	10.00	18.00	8.00	18.00			60.00	715.00
10	JAN. 2025 (Estimate Requirements)	440.00	215.00	655.00	8.00	10.00	2.00	4.00	25.00			49.00	704.00
11	FEB. 2025 (Estimate Requirements)	440.00	215.00	655.00	8.00	7.00	5.00	55.00	25.00			100.00	755.00
12	MARCH, 2025 (Estimate Requirements)	440.00	215.00	655.00	10.00	15.00	2.00	78.00	25.00			130.00	785.00
	TOTAL -II (Sept- Mar) (Estimate Expenditure)	3080.00	1505.00	4585.00	60.00	75.00	58.00	177.00	140.00			510.00	5095.00
	GRAND TOTAL (TOTAL I+II)	5092.72	2414.59	7507.31	83.15	79.07	86.57	177.00	179.99			605.78	8113.09

Note: Opening (BANK) Balance as on 01.04.2024 ₹11.65 Lakh Under Salary Head


Registrar
 Rajiv Gandhi University


Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

STATEMENT OF MONTHLY EXPENDITURE DURING 2024-25 UNDER RECURRING HEAD OF CENTRAL UNIVERSITY

RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

(₹ in Lakh)

Sl No	MONTH	Pension & Pensionary Benefits				NON SALARY EXPENDITURE					INTERNAL RECEIPTS GENERATE(IRG) BY UNIVERSITY	
		PENSION	CONTRIBUTION OF PENSION FUND (CPF)	CONTRIBUTION TO NEW PENSION SCHEME (NPS)	TOTAL (3 to 5)	NON-NET FELLOWSHIP	OTHERS NON-SALARY EXPENDITURE	SALARY FOR PAYMENT OF OUTSOURCE/CONTRACT STAFF INCLUDING ENGAGED AGAINST VACANT POST		GRAND TOTAL (6 to 10)	EXP AGAINST IRG UNDER NON SALARY	EXP AGAINST IRG UNDER HEFA
	2	3	4	5	6	7	8	9	10	11	12	13
1	APRIL, 2024 (Actual expenditure)	0.00	9.00	0.00	9.00	12.88	146.91	10.54	15.37	194.70		
2	MAY, 2024 (Actual expenditure)	0.01	36.04	36.75	72.80	5.38	181.21	19.94	23.51	302.84		
3	JUNE, 2024 (Actual expenditure)	0.00	57.84	15.50	73.34	17.72	207.14	13.53	22.92	334.65		
4	JULY 2024 (Actual expenditure)	0.01	33.19	36.77	69.97	0.50	254.80	1.70	7.62	334.59		
5	AUG, 2024 (Actual expenditure)	0.00	21.96	36.87	58.83	32.80	148.50	2.57	21.87	264.57		
	TOTAL -I (Aprl to Aug) (Actual Expenditure)	0.02	158.03	125.89	283.94	69.28	938.56	48.28	91.29	1431.35	500.00	231.92
6	SEPT. 2024 (Estimated expenditure)	0.01	32	50	82.01	25.00	200.00	20.00	30.00	357.01		
7	OCT. 2024 (Estimated expenditure)		32	50	82.00	25.00	200.00	20.00	30.00	357.00		
8	NOV. 2024 (Estimated expenditure)		32	50	82.00	30.00	200.00	20.00	30.00	362.00		
9	DEC. 2024 (Estimated expenditure)	0.01	32	50	82.01	30.00	250.00	20.00	30.00	412.01		
10	JAN, 2025 (Estimated expenditure)		32	55	87.00	35.00	250.00	20.00	30.00	422.00		
11	FEB. 2025 (Estimated expenditure)		32	55	87.00	35.00	250.00	25.00	30.00	427.00		
12	MAR, 2025 (Estimated expenditure)	0.01	32	55	87.01	35.00	313.66	25.00	35.00	495.67		
	TOTAL -II (Sept- Mar) (ESTIMATED REQUIREMENT)	0.03	224.00	365.00	589.03	215.00	1663.66	150.00	215.00	2832.69	500.00	231.92
	GRAND TOTAL (TOTAL I+II)	0.05	382.03	490.89	872.97	284.28	2602.22	198.28	306.29	4264.04	500.00	231.92

Note: Opening (BANK) Balance as on 01.04.2024 ₹108.78 Lakh Under Recurring Head

Registrar

Rajiv Gandhi University
Rono Hills, Doimukh

Finance Officer

Rajiv Gandhi University
Rono Hills, Doimukh

Actual /Projected Expenditure of Contract/outsources Staff etc for the Financial Year 2024-25
under Salary/Recurring Head

(₹ in Lakh)

Head	Number of Employees	April 2024 (Actual Exp.)	May 2024 (Actual Exp.)	June 2024 (Actual Exp.)	July 2024 (Actual Exp.)	Aug 2024 (Actual Exp.)	Sept 2024 (Projected)	Oct 2024 (Projected)	Nov 2024 (Projected)	Dec 2024 (Projected)	Jan 2025 (Projected)	Feb 2025 (Projected)	March 2025 (Projected)	Total expenditure / to be expenditure 2024-25
Teaching														
Guest Faculty	62	10.54	19.94	13.53	1.70	2.57	20.00	22.00	20.00	20.00	20.00	24.00	24.00	Paid from Recurring Grant, 198.28
Contract Faculty	0													
Ad-hoc Faculty	0													
Re-employment (as Honarium)	0													0.00
Any other:if any	0													
Non Teaching	0													
Contract Non-Teaching Staff against sanctioned strength	0													
Contract non-teaching staff over and above sanctioned strength	93	15.37	15.66	15.30	0.00	14.10	37.00	20.50	18.50	18.50	18.50	18.50	18.50	Paid from Recurring Grant 210.43
Non teaching supporting staff engaged on outsources staff (RGU Security)	42	7.84	7.62	7.62	0.00	7.80	15.50	7.75	7.75	7.75	8.75	8.75	8.73	Paid from Recurring Grant 95.86
Any other:if any														
TOTAL		33.75	43.22	36.45	1.70	24.47	72.50	50.25	46.25	46.25	47.25	51.25	51.23	504.57

Registrar

Rajiv Gandhi University
Rono Hills, Doimukh

Finance Officer

Rajiv Gandhi University
Rono Hills, Doimukh

4 Opening Balance available with the University as on

(₹ in Lakh)

Name of Head	1.04.2019	01.04.2020	01.04.2021	01.04.2022	01.04.2023	01.04.2024
Salary (36) Head	168.74	1291.05	PFMS Balance 53.75	PFMS Balance 40.11	PFMS Balance 37.86	Bank Balance 11.65
Recurring (31) Head	6.91	780.51	PFMS Balance 828.80	PFMS Balance 654.30	PFMS Balance 133.64	Bank Balance 108.78
Capital Assets (35) Head	1918.17	1610.61	949.38	202.36	-31.04	Nil
Actual Internal Receipt for the financial year	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (Projected)
	520.00	522	525.00	657.00	845.00	950.00
Amount pull back by RBI	Nil	Nil	Sal-695.78	Sal-96.81	Sal-3.91	Sal-757.70
	Nil	Nil	Rec-1271.71	Rec-143.19	Rec-34.34	Rec-30.86
	Nil	Nil	Cap- 59.62	Cap- 14.76	Cap-8.13	Cap-3.24


Registrar
Rajiv Gandhi University
Rono Hills, Doimukh


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

STATEMENT OF MONTHLY EXPENDITURE (PROJECTED) DURING 2025-26 UNDER SALARY HEAD

RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

Name of the University Rajiv Gandhi University

(₹ in Lakh)

Sl No	MONTH (Projected Expenditure)	SALARY FOR PERMANENT / REGULAR FACULTY STAFF ONLY	SALARY FOR PERMANENT / REGULAR NON FACULTY STAFF ONLY	TOTAL (3+4)	OTHER COMPONENTS							TOTAL (5 to 9)	Grand Total (3+4+10)
					LEAVE ENCASHMENT	LTC	RETIREMENT BENEFITS	CHILDREN EDUCATION ALLOWANCE	MEDICAL REIMBURSE- MENT				
1	2	3	4		5	6	7	8	9			10	12
1	APRIL, 2025	475.00	208.00	683.00	10.00	1.25	2.50	0.00	4.55			18.30	701.30
2	MAY, 2025	475.00	208.00	683.00	10.00	4.20	10.00	8.26	16.55			49.01	732.01
3	JUNE, 2025	475.00	208.00	683.00	10.00	5.25	50.00	5.00	18.40			88.65	771.65
4	JULY, 2025	475.00	208.00	683.00	10.00	10.25	10.00	15.00	20			65.25	748.25
5	AUG, 2025	475.00	208.00	683.00	10.00	5.25	10.00	0.00	25.00			50.25	733.25
6	SEPT. 2025	475.00	208.00	683.00	10.00	5.15	10.00	75.00	18			118.15	801.15
7	OCT. 2025	475.00	208.00	683.00	10.00	10.50	15.00	0.00	14			49.50	732.50
8	NOV. 2025	475.00	208.00	683.00	10.00	5.50	10.00	2.24	12.00			39.74	722.74
9	DEC. 2025	475.00	208.00	683.00	10.00	8.40	10.00	0.00	12.50			40.90	723.90
10	JAN. 2026	475.00	208.00	683.00	10.00	10.25	10.00	0.00	13.50			43.75	726.75
11	FEB. 2026	475.00	208.00	683.00	10.00	6.50	25.00	0.00	17.50			59.00	742.00
12	MARCH, 2026	475.00	208.00	683.00	10.00	6.80	8.00	70.00	28.00			122.80	805.80
	GRAND TOTAL (TOTAL I+II)	5700.00	2496.00	8196.00	120.00	79.30	170.50	175.50	200.00			745.30	8941.30

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**STATEMENT OF MONTHLY EXPENDITURE (PROJECTED) DURING 2025-26 UNDER RECURRING HEAD
RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.**

(₹ in Lakh)

S. No.	Month	Pension and Pensionary Benefits				Non-Salary Exp.					Internal Receipts Generated (IRG) by the University	
		Pension and Pensionary Benefits	Cont. of Pension Fund(CPF)	Contribution to National Pension System (NPS)	Total (3 to 5)	Non-NET Fellowships	Others Non-Salary Expenditure	Salary for payment to outsource/contract Staff including engaged against vacant post	Non-Faculty Staff	Grand Total (6 to 10)	Exp. Against IRG under Non-Salary	Exp. Against IRG under HEFA
1	2	3	4	5	6	7	8	9	10	11	12	13
1	April, 2025	0.00	30.00	40.00	70.00	32.00	250.00	20.00	25.00	397.00		
2	May, 2025	0.01	30.00	40.00	70.01	30.00	250.00	20.00	25.00	395.01		
3	June, 2025	0.00	30.00	40.00	70.00	30.00	250.00	20.00	25.00	395.00		
4	July, 2025	0.00	30.00	40.00	70.00	32.00	250.00	20.00	25.00	397.00		
5	Aug, 2025	0.01	30.00	40.00	70.01	32.00	250.00	20.00	25.00	397.01		
6	Sept., 2025	0.00	30.00	40.00	70.00	32.00	250.00	20.00	25.00	397.00	575.00	162.00
7	Oct., 2025	0.01	30.00	40.00	70.01	32.00	251.00	20.00	25.00	398.01		
8	Nov., 2025	0.00	30.00	40.00	70.00	32.00	280.00	20.00	25.00	427.00		
9	Dec., 2025	0.01	30.00	40.00	70.01	32.00	250.00	20.00	25.00	397.01		
10	Jan., 2026	0.00	30.00	40.00	70.00	32.00	250.00	20.00	25.00	397.00		
11	Feb., 2026	0.00	30.00	40.00	70.00	32.00	250.00	20.00	25.00	397.00		
12	Mar., 2026	0.01	30.00	40.00	70.01	32.00	250.00	20.00	25.00	397.01		


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PROJECTED EXPENDITURE OF CONTRACT/OUTSOURCES STAFF ETC FOR THE FINANCIAL YEAR 2025-2026 UNDER RECURRING HEAD

(₹ in Lakh)

Head	Number of employees	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Teaching													
Guest Faculty	62	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Contract Faculty	0												
Ad-hoc	0												
Reemployment	0												
Any other, if any	0												
Non-Teaching													
Contract non-teaching staff against sanction strength	0												
Contract non-teaching staff over and above sanctioned strength	93	17.25	17.25	17.25	17.25	17.25	17.25	17.25	17.25	17.25	17.25	17.25	17.25
Non-teaching supporting staff engaged on outsources staff	42	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75
Any other, if any	0	0	0	0	0	0	0	0	0	0	0	0	0
	197	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00

Signature of the Registrar with seal

Registrar

 Rajiv Gandhi University
 Rono Hills, Doimukh

Signature of the Finance Officer with seal

Finance Officer

 Rajiv Gandhi University
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**PROPOSAL FOR REQUIREMENT UNDER CAPITAL ASSETS-35 FOR THE FINANCIAL YEAR
2024-25 & 2025-26**

- 1 Name of Central University : **Rajiv Gandhi University**
- 2 Details of funds released, Expenditure incurred and unspent balances

₹ in lakh

Year	Opening balance as on 1st April' of the year	*Received from UGC	Interest earned on grant	Total Grant (2+3+4)	Expenditure incurred	Interest refunded to UGC, if any	Unspent balance as on closing date i.e. 31st March of the year (5-6-7)
1	2	3	4	5	6	7	8
2020-21	0.00	425.00	0.00	425.00	365.38	Nil	Nil
2021-22	0.00	875.00	0.00	875.00	860.24	Nil	Nil
2022-23	0.00	3109.00	0.00	3109.00	3100.87	Nil	Nil
2023-24	0.00	1600.00	0.00	1600.00	1586.55	Nil	Nil
2024-25	0.00	125.89	0.00	125.89	45.91	NA	NA


**please mention according to allocation made by UGC*

Note: Unutilised balance pulled back by RBI on 31st March of every financial year

- 3 Details of expenditure item-wise under Capital Assets - 35 :

(Amount in ₹)

Sl.No.	Item	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (Projected)
1	2	3	4	5	6	7	8
1	Books & Journals	14016722.00	17500000.00	10000496.00	8061182.00	3448368.00	30000000.00
2	ICT enabled infrastructure for online learning & E-Resource	12868480.00	27160167.00	20000000.00	20000000.00		50000000.00
3	Small Equipment's/ Laboratories	5294565.00	10000000.00	10000000.00	7500000.00		25000000.00
4	Campus Development	1765025.00	17500000.00	17500000.00	13093243.00	1142894.00	50000000.00
5	Other infrastructure including furniture & fixture	2593682.00	13863729.00	15000000.00	10000000.00		30000000.00
5 (i)	Repairing and renovations						25000000.00
6	Additional grants allocated, if any						
	Library support preferably E-Resource						
	Toilet under Swachha Bharat						
	Total	36538474.00	86023896.00	72500496.00	58654425.00	4591262.00	210000000.00


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4 Details of grants under Capital Assets-35 for the year 2024-25 and Demand of grants for 2025-26 :

(Amount in `)

Sl.No.	Item	Grant Allocated during 2024-25	Grant Received from UGC during 2024-25	Expenditure incurred against grant released during 2024-25 (up to 31.08.2024)	Projected Expenditure (1.9.2024 to 31st Mar 2025)	2025-26 (Projected)
1	Books & Journals	40000000.00	12589000.00	3448368.00	15000000.00	30000000.00
2	ICT enabled infrastructure for online learning & E-Resource				20000000.00	50000000.00
3	Small Equipment's/ Laboratories				10000000.00	25000000.00
4	Campus Development			1142894.00	25000000.00	50000000.00
5	Other infrastructure including furniture & fixture				20000000.00	30000000.00
6	Additional grants allocated, if any					
	(i) Repairing and renovations					25000000.00
	Total	40000000	12589000	4591262	90000000	210000000

5 Details of Building/Projects :

(a) Details of Buildings/Projects completed :

Sl.No	Name of the buildings/projects	Cost	Source of funding	Date of start	Date of completion
	ANNEXURE--- (A)				

(b) Details of Buildings/Projects under construction :

in lakh

Sl.No.	Name of the buildings/projects	Proposed cost	Source of funding	Grant Received	Already Spent	Unspent Balance
	ANNEXURE--- (B)					

Note for point (a) & (b) : University may annexe the separate sheet for progress of various building projects and status of completion documents in respect of the building projects sanctioned 2019-20, 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 if any,

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II BASIC & STATISTICAL PART (As on 01.09.2024)

1	Date of Establishment as State University (if applicable)	4th February, 1984
2	Date of Establishment as Central University	9th April, 2007
3	NAAC accreditation Status (with valid upto)	Grade 'A'
	Valid upto	2029
4	NIRF Ranking	150-200
5	World University Ranking (i.e. TIMES H.E. / Q.S.)	NA
6	Territorial Jurisdiction	The jurisdiction of the university extend to whole of the state of Arunachal Pradesh
7	Location of University	Rono Hills, Doimukh
8	Campus Area (in acres)	302 acres
9	No. of maintained colleges (as on 01.09.2024) (List may be enclosed)	0
10	No. of affiliated colleges (as on 01.09.2024) (List may be enclosed)	45
11	Number of Schools/Faculties (as on 01.09.2024) (List may be enclosed) (Annexure-III)	13
12	Number of Departments (as on 01.09.2024) (List may be enclosed) (Annexure-IV)	38
13	Total Number of students (as on 01.09.2024) (Excluding School students)	1516
14	Total Number of Students in the University (as on 01.09.2024) (including maintained / affiliated colleges excluding Schools Students) (3674+25648)	31022
15	Total Number of Students enrolled in the University under UG Programme through CUET (as on 01.09.2024)	287
16	Total Number of Students enrolled in the University under PG Programme through CUET (as on 01.09.2024)	214
17	Total Number of Students enrolled in maintained / affiliated colleges of the University under UG Programme through CUET (as on 01.09.2024)	NA
18	Total Number of Students enrolled in maintained / affiliated colleges of the University under PG Programme through CUET (as on 01.09.2024)	NA
19	Total Number of Students (as on 01.09.2024) (Diploma & Certificate Courses in University Departments)	138
20	Total Number of School Students (up to 10+2) (as on 01.09.2024) if applicable	NA
21	Total Number of Foreign Students (as on 01.09.2024) (included in total number of students)	NA
22	Total Number of Transgender Students (as on 01.09.2024) (included in total number of Students)	NA
23	Total Number of Teaching Staff appointed during the year (as on 01.09.2024)	NIL
24	Total Number of Non-Teaching Staff appointed during the year (as on 01.09.2024)	8
25	Teacher -Student Ratio (as on 01.09.2024)	01:25.47
26	Teaching to Non-Teaching Ratio (as on 01.09.2024)	01:1.04
27	No. of Off-campus Centres (if any) (list may be enclosed)	NIL


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2. TEACHING POSITIONS

i. REGULAR FACULTY POSITIONS:

Name of the Posts	Details of Sanctioned strength as on 01.09.2024 (All positions sanctioned by UGC)															Details of Existing strength 01.09.2024															Vacant positions as on 01.09.2024								
	GE N	SC	ST	OB C	EW S	TO TAL	PW D	GEN				SC				ST				OBC				EWS				TOTAL				PW BD	GE N	SC	ST	OB C	EW S	PW D	TO TAL
								M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T	M	W	TG	T								
Professor	20	4	2	7	2	35	1	8	2	0	10	0	0	0	0	1	0	0	1	1	0	0	1	0	0	0	0	10	2	0	12	0	12	4	1	6	0	1	24
Assoc. Prof.	37	8	5	8	3	61	2	30	3	0	33	3	0	0	3	3	0	0	3	1	0	0	1	0	0	0	0	37	3	0	40	0	7	4	2	8	0	2	23
Asstt. Prof.	99	19	12	39	5	174	4	62	30	0	92	15	1	0	16	3	6	0	9	33	4	0	37	5	0	0	5	118	41	0	159	3	7	3	3	2	0	1	16
Total	156	31	19	54	10	270	7	100	35	0	135	18	1	0	19	7	6	0	13	35	4	0	39	5	0	0	5	165	46	0	211	3	26	11	6	16	0	4	63
Note: The reservation for Physical with Disabilities (PWD) is to be maintained horizontally																																							

ii. ADHOC, GUEST FACULTY, CONTRACT BASIS, RE-EMPLOYED ETC. FACULTY POSITIONS

Post/Category	No. of Persons engaged as on 01.09.2024																											
	GEN				SC				ST				OBC				EWS				TOTAL				PWD			
	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total	M	W	TG	Total
Adhoc																												
Guest Faculty	21	6	0	27	2	1	0	3	23	6	0	29	2	1	0	3	46	13	0	62	0	0	0	0	0	0	0	0
Contract basis																												
Re-employed																												
Visiting Faculty																												
Total				27				3				29				3	46	13	0	62								

M= Men W= Women TG= Transgender T= Total


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REGULAR NON-FACULTY POSITIONS:

NIL

DAILY WAGES & OUTSOURCED NON-FACULTY POSITIONS

NIL
$$T = T_{\text{Total}}$$

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iv. STUDENTS ENROLLMENT DETAILS THROUGH CUET (AS ON 01.09.2024)

Course	Total Students Enrollment			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD					
	1			2			3			4			5			6			7			8			9	10			11		
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	
U.G.	170	123	293	11	8	19	2	2	4	140	99	239	12	8	20	3	2	5	0	0	0	0	168	119	287	2	4	0	6		
P.G.	115	109	224	4	5	9	3	3	6	97	91	188	3	4	7	2	2	4	0	0	0	0	109	105	214	6	4	0	10		
5 years Integrated Course																															
Ph.D.																															
Total	285	232	517	15	13	28	5	5	10	237	190	427	15	12	27	5	4	9	0	0	0	0	277	224	501	8	8	0	16		

v. STUDENTS ENROLLMENT DETAILS OTHER THAN CUET (AS ON 01.09.2024)

Course	Total Students Enrolment			General			SC			ST			OBC			EWS			Foreign			TG	Total			PwBD			
	2			3			4			5			6			7			8			9	10			11			
1	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	TG	T	
U.G.																													
P.G.	460	437	897	18	21	39	11	13	24	388	364	752	12	14	26	7	9	16	0	0	0	0	436	421	857	24	16	0	40
5 years Integrated Course																													
Ph.D.																													
Total	460	437	897	18	21	39	11	13	24	388	364	752	12	14	26	7	9	16	0	0	0	0	436	421	857	24	16	0	40

vi. STUDENTS PASS OUT DURING THE LAST THREE YEARS

ACADEMIC YEAR	Total Students PASS OUT	General			SC			ST			OBC			EWS			Foreign			TG	TOTAL	PwBD											
		2			3			4			5			6			7			8			9	10			11						
		M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T		
2021-2022	466	442	908	40	29	69	31	28	59	381	381	762	12	4	16	2	0	2	0	0	0	466	442	908	0	0	0	0	0	0	0	0	0
2022-2023	410	417	827	66	15	81	7	6	13	315	380	695	21	16	37	1	0	1	0	0	0	410	417	827	0	1	0	0	0	0	0	0	0
2023-2024	426	454	880	26	19	45	12	3	15	354	406	760	30	22	52	4	4	8	0	0	0	426	454	880	0	1	0	0	0	0	0	0	0

5. DETAILS OF NON-NET FELLOWSHIP FOR THE YEAR 2024-25:

Non-NET Fellowship during the current academic year																					
Discipline	GEN			SC			ST			OBC			EWS			Total			PwBD		
	M	W	TG	M	W	TG	M	W	TG	M	W	TG	M	W	TG	M	W	TG	M	W	TG
M.Phil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ph.D	86	49	0	14	8	0	79	68	0	22	11	0	0	0	0	201	136	0	0	0	0
Total	86	49	0	14	8	0	79	68	0	22	11	0	0	0	0	201	136	0	0	0	0

Note: The data provided is provisional as we have not yet received the final data till date.

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6. DISTANCE AND ONLINE EDUCATION (AS ON 01.09.2024)

Whether Distance Education is running on Self Financing basis	Number of Program run (List of courses may be enclosed)	Number of Students	Number of Teaching Staff	Number of Non-Teaching Staff	Whether the approval of DEC has been obtained to run the Distance Education Courses.
Yes, Distance Education is running on Self Financing basis	16 (Sixteen) (List enclosed as Annexure-III)	1617 (one thousand six hundred seventeen) only	07 (Seven)	08 (eight)	Yes, vide F. No. 40-3/2021 (ODL) (DEB-II, Dated 08 November 2021)

7. HOSTELS (AS ON 01.09.2024) IN UNIVERSITY

Total Number of Hostels	No. of Girls Hostel out of total Hostels as indicated at S.No.1	Total No. of Rooms in the University Hostels			Total No. of Residents in the University Hostels			Gen	SC	ST	OBC	EWS	TG	Foreign	Total (9 to 11)	PWB D
		Room for Boys	Room for Girls	Total	Men	Women	Total									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15	8	788	649	1437	720	587	1307	196	58	811	154	65	0	0	1284	23

Remarks: The admission process in all the hostels are still going. Therefore, the total number of residents in the university hos.

8. SCHOOLS MAINTAINED BY THE UNIVERSITY (1ST TO 10+2) (AS ON 01.09.2024), if applicable

Total number of Schools (up to 10+2) (List of Schools may be enclosed)	Total Number of Students in Schools (up to 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

9. KVS SCHOOLS ON PROJECT BASIS IN THE UNIVERSITY CAMPUS (1ST TO 10+2) (AS ON 01.09.2024), if applicable

Level up to which school if running	Total Number of Students in Schools (up to 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

10. DETAILS OF TECHNICAL STAFF

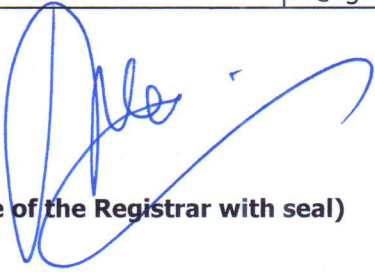
Posts	Total Number of technical staff	GENERAL	SC	ST	OBC	EWS	TOTAL	PWBD
Electrician/Laboratory staff	26	2	3	17	4	0	26	0

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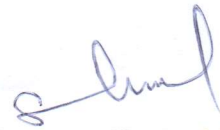
11. Authorities Details

		Tenure	
		From	To
Name of the Vice Chancellor	PROF. SAKET KUSHWAHA	04.10.2018	03.10.2023 (On one year extension)
Office Ph. No. with STD Code	0360-2277252		
Mobile No.	9936451995		
E-Mail	vc@rgu.ac.in		
Name of the Registrar	DR. N.T. RIKAM	24.09.2020	23.09.2025
Office Ph. No. with STD Code	0360-2277253		
Mobile No.	9436895299		
E-Mail	registrar@rgu.ac.in		
Name of the Finance Officer	PROF. OTEM PADUNG	01.09.2020	31.08.2025
Office Ph. No. with STD Code	N/A		
Mobile No.	7005522416		
E-Mail	fo@rgu.ac.in		



(Signature of the Registrar with seal)

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh




(Signature of the Finance Officer with seal)


Finance Officer
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RAJIV GANDHI UNIVERSITY
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ANNEXURE – I

Sl. No.	Faculties
1.	Faculty of Environmental Sciences
2.	Faculty of Social Sciences
3.	Faculty of Basic Sciences
4.	Faculty of Languages
5.	Faculty of Engineering & Technology
6.	Faculty of Commerce & Management
7.	Faculty of Communication Studies
8.	Faculty of Visual & Performing Arts
9.	Faculty of Life Sciences
10.	Faculty of Education
11.	Faculty of Physical Education and Sports Sciences
12.	Faculty of Law
13.	Faculty of Agricultural Sciences

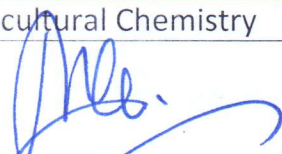

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ANNEXURE – II

List of Departments as on 01.09.2024

Sl. No.	Departments
1.	Anthropology
2.	Arunachal Institute of Tribal Studies (AITS)
3.	Botany
4.	Chemistry
5.	Commerce
6.	CSE
7.	Economics
8.	Education
9.	ECE
10.	English
11.	Fine Arts & Music
12.	Geography
13.	Geology
14.	Hindi
15.	History
16.	Law
17.	Management
18.	Mass Communication
19.	Mathematics & Computing
20.	National Security Studies
21.	Physical Education & Sports Science
22.	Physics
23.	Political Science
24.	Psychology
25.	Social Work
26.	Sociology
27.	Statistics
28.	Zoology
29.	Food Technology
30.	Agronomy
31.	Agricultural Economics
32.	Agricultural Engineering
33.	Entomology
34.	Genetics & Plant Breeding
35.	Horticulture
36.	Plant Pathology
37.	Soil Science & Agricultural Chemistry


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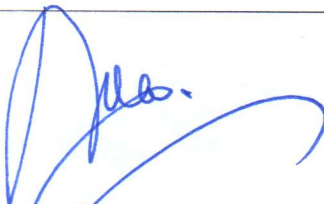

Finance Officer
Rajiv Gandhi University

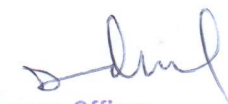
**RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH**

ANNEXURE – III

LIST OF THE PROGRAMME RUN BY THE INSTITUTE OF DISTANCE EDUCATION (IDE)

Sl. No.	List of courses
1	Bachelor of Arts
2	Master of Arts in Economics
3	Master of Arts in Education
4	Master of Arts in English
5	Master of Arts in Hindi
6	Master of Arts in History
7	Master of Arts in Political Science
8	Master of Arts in Sociology
9	Certificate Course in Fisheries Technology
10	Certificate Course in Introduction to Mobile Architecture
11	Certificate Course in Barefoot Wireless Engineers
12	Certificate Course in Japanese Language (Basic Level)
13	Diploma In Multimedia and Animation
14	Certificate Course in English for Communication
15	Certificate Course in Cyber Security
16	Certificate Course in Digital Video Editing


Registrar
 Rajiv Gandhi University
 Rono Hills, Doimukh


Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

ANNEXURE - (A)

ANNEXURE - (A)

ANNEXURE - (A)

ANNEXURE - (A)

ANNEXURE - (A)

ANNEXURE - (A)

C - CAPITAL HEAD

DETAILS OF BUILDING/PROJECTS

DETAILS OF BUILDING/PROJECTS UNDER CONSTRUCTION DURING THE FY 2023-24

Sl.No	Name of Building/Project	Cost of lakh	Funding from	Grant received in lakh	Already Spent in lakh	Unspent balance in lakh	Date of Start	Likely to be completed.
1.	Augmentation of water supply system of RGU	2000.00	State Govt. of AP	2000.00	1998.00	2.00	19.01.2019	15.04.2024
2	Buddhist Study Centre	415.000	State Govt. of AP	300.00	120.00	180.00	23.03.2024	22.09.2026
3	Faculty building for Electronics and communication	1245.00	HEFA MoE	1193.50	899.04	1757.00	11.03.2022	30.06.2024
4	200 seated Boys Hostel	1543.00	HEFA MoE	1503.51	682.19		06.03.2022	30.06.2024
5	Construction of faculty building for Zoology Department 1 st & 2 nd Floor	1374.00	MoE, New Delhi	400.00	400.00	0.00	01.01.2024	30.06.2025

Executive Engineer

అధికారి సహాయక
 Executive Engineer
 ఆంధ్ర ప్రదేశ్ విశ్వవిద్యాలయ
 Andhra Pradesh University
 ఆంధ్ర ప్రదేశ్ విశ్వవిద్యాలయ
 ఆంధ్ర ప్రదేశ్ విశ్వవిద్యాలయ



राजीव गाँधी विश्वविद्यालय
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (ईटानगर)
Rono Hills, Doimukh (Itanagar)
दोइमुख - ७९१११२,
Doimukh - 791112,
अरुणाचल प्रदेश
Arunachal Pradesh
दूरभाष/Ph.: 0360-2277253,
फैक्स/Fax: 0360-2277889
ई-मेल/E-mail: registrar@rgu.ac.in
वेबसाइट/Website: rgu.ac.in

फाइल संख्या: RGU/Fin-2045/2024(Grants)

दिनांक: 11.04.2025

To

The Secretary,
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi- 110 002.

(Kind Attention: Dr. (Mrs.) Anju Mohan Galhotra, Under Secretary).

Sub: Submission of Provisional Utilisation Certificate Under Capital Assets-35 for the financial year 2024-25

Ref: F.No.1-1/2024 (CU) C.No. 142245 dt. 07th March, 2025

Sir/Madam,

Please find enclosed herewith the Provisional Utilisation Certificate & Statement of Expenditure Under Capital Assets head (35) , for the financial year 2020-21 of this University in the prescribed format (GFR-12 A) , for favour of your information please.

Encl: As above.

Yours Sincerely,

(Prof. Otem Padung)
वित्त अधिकारी

FORM NO.GFR-12 A
GFR-2017-Rule 238(1)
FORM OF UTILISATION CERTIFICATE

PROVISIONAL UTILIZATION CERTIFICATE FOR THE YEAR 2024-25 IN RESPECT OF CREATION OF CAPITAL ASSETS-35

- 1 Name of the Scheme : **Block Grant to Central Universities**
2 Wheather Salary/Recurring/Creation of Capital Assets: **Creation of Capital Assets-35**
3 Grants position at the beginning of the Financial Year
 i Cash in Hand/Bank ₹ 0.00 lakh
 ii Unadjusted advances ₹ 0.00 lakh
 iii **Total** 0.00
4 Details of Grant Received, expenditure incurred and closing balances (Actuals)


								₹ in lakh	
Unspent Balances of Grants received years [figure as at Sl No, 3(iii)]	Interest earned thereon	Income from Other sources (Revenue)	Interest deposited back to the UGC*	Grants Received during the year 2024-25			Total Funds available (1+2-3+4+5)	Expenditure incurred	Closing Balances as on 01.04.2025 (6-7)
1	2	3	4	5			6	7	8
				Sanction No (i)	Date (ii)	Amount (iii)			
0.00	0.00	208.28	0.00	No.F.20-3/2024(CU)	28.05.2024	66.66	2608.28	2608.28	
				No.F.20-3/2024(CU)	24.06.2024	33.3			
				No.F.20-3/2024(CU)	14.08.2024	25.93			
				No.F.20-3/2024(CU)	14.08.2024	500			
				No.F.20-3/2024(CU)	17.09.2024	66.67			
				No.F.20-3/2024(CU)	07.11.2024	1500			
				No.F.20-3/2024(CU)	04.12.2024	66.67			
				No.F.20-3/2024(CU)	12.12.2024	33.33			
				No.F.20-3/2024(CU)	21.02.2025	107.44			
0	0	208.28	0	0	0	2400.00	2608.28	2608.28	0.00

*Bank Details of interest deposited back to the UGC.

Name of the Bank	Name of the Account Holder	Savings Bank Account No.	IFSC code	Amount deposited through RTGS	UTR No. & Dated

Component wise utilization of Grants

Sr. No.	Details	General	SC	ST	Total
1	Opening Balance	0.00	0.00	0.00	0.00
2	Grant Received from UGC for 2024-25	2352.48	43.56	3.96	2400.00
3	Income from other sources	197.87	6.25	4.17	208.28
4	Interest Earned	0.00	0.00	0.00	0.00
5	Total Funds available (1+2+3+4)	2550.35	49.81	8.13	2608.28
6	Expenditure incurred during the year	2477.87	78.25	52.17	2608.28
7	Interest to be Refunded to UGC	0.00	0.00	0.00	0.00
8	Amount Pulled back by the RBI on 31.03.2025	0.00	0.00	0.00	0.00
9	Amount transferred to Commercial Bank as on 31.03.2025	0.00	0.00	0.00	0.00
10	Unspent balance available (5-6-7)	72.48	-28.44	-44.04	0.00


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

Details of Grants position at the end of the year

i	Cash in Hand/Bank	₹	0.00
ii	Unadjusted advances	₹	Nil
iii	Total	₹	0.00

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose for which it was sanctioned.

i

The main accounts and other subsidiary accounts and registers(including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

ii

There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

iii To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

iv The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

v The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

vi The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

vii It has been ensured that the physical and financial performance under Salary/Recurring/Creation of Capital Assets has been according to the requirements, as prescribed in the guidelines issued by UGC and the performance/targets achieved for the year to which the utilization of the fund resulted.

Date : 11/04/25

Place : Doimukh-Itanagar

Signature with seal of the University
Finance Officer

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

Signature with seal of the University
Vice-Chancellor

कुलपति
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख पी.ओ.
अरुणाचल प्रदेश - ७९१११२
Vice Chancellor
Rajiv Gandhi University
Rono Hills, Doimukh P.O.
Arunachal Pradesh - 791112

Statement of expenditure of Capital (35) Grant for the financial year 2024-25
(01.04.2024 to 31.03.2025)

It is certified that Capital grant of ₹ **24,00,00,000.00** (Rupees twenty four crore) only, was released by the University Grants Commission for the financial year 2024-25, to the **Rajiv Gandhi University, Doimukh-Itanagar** towards Capital (35) grant as detailed below:-

	Head		Amount in ₹
	Opening Balance as on 01.04.2024		0.00
	(+) Grant Received during the year 2024-25		240,000,000.00
	Sub total		240,000,000.00
	Internal Receipts without interest earned on the UGC Grant (2024-25)		20,828,441.00
	Total		260,828,441.00
	Less, Interest to be remit to UGC bank Account		0.00
	Less, Expenditure incurred during 2024-25		260,828,441.00
	2024-25		
I	Books & Journal	5000000.00	60828441.00
II	ICT (Infras for Online Learning & E Resources)	10000000.00	
III	Small Equipments/Laboratories	5000000.00	
IV	Campus Development	15000000.00	
V	Other Infrus i/c Furniture Fixture	5000000.00	
VI	C/o Admin/ Zoology Building	50000000.00	50000000.00
	EWS	150000000.00	150000000.00
	Total Expenditure incurred (35)-I to VI	240000000.00	260828441.00
	Amount pulled back by the RBI		
	Amount transferred to Commercial Bank as on 31.03.2025		-
	Balance available as on 01.04.2025		0.00

- 1 Certified that out of ₹ 24,00,00,000.00 (Rupees twenty four crore) only, Grants in aid sanctioned during the year 2024-25 in favour of Rajiv Gandhi University, Doimukh,-Itanagar under UGC's letter No. given as above and ₹ Nil (Rupees Nil) only, on account of unspent balance of the previous year, and a sum of ₹.Nil internal generation , a sum of ₹ 26,08,28,441/- (Rupees twenty six crore eight lakh twenty eight thousand four hundred forty one)only, has been utilized for the purpose of Capital Assets (35) of the University for which it was sanctioned and that the balance of ₹ Nil= (Rupees Nil) only, was remaining un utilised at the end of 31.03.2025 which was pull back by RBI and the actual physical balance is Nil.
- 2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was santioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

Finance Officer

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

Vice Chancellor

राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख की ओ.
अरुणाचल प्रदेश - ७९१११२
Vice Chancellor
Rajiv Gandhi University
Rono Hills, Doimukh P.O.
Arunachal Pradesh - 791112



राजीव गाँधी विश्वविद्यालय
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (ईटानगर)
Rono Hills, Doimukh (Itanagar)
दोइमुख - ७९१११२,
Doimukh - 791112,
अरुणाचल प्रदेश
Arunachal Pradesh
दूरभाष/Ph.: 0360-2277253,
फैक्स/Fax: 0360-2277889
ई-मेल/E-mail: registrar@rgu.ac.in
वेबसाइट/Website: rgu.ac.in

फाइल संख्या: RGU/Fin-2045/2024(Grants)

दिनांक: 11.04.2025

To

The Secretary,
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi- 110 002.

(Kind Attention: Dr. (Mrs.) Anju Mohan Galhotra, Under Secretary).

Sub: Submission of Provisional Utilisation Certificate against Recurring head for the financial year 2024-25

Ref: F.No.1-1/2024 (CU) C.No. 142245 dt. 07th March, 2025

Sir/Madam,

Please find enclosed herewith the Provisional Utilisation Certificate & Statement of Expenditure Under Recurring head (31), for the financial year 2024-25 of this University in the prescribed format (GFR-12 A) , for favour of your information please.

Encl: As above.

Yours Sincerely,

(Prof. Otem Padung)
वित्त अधिकारी

FORM NO.GFR-12 A

[See Rule 238(1)]

FORM OF UTILISATION CERTIFICATE

PROVISIONAL UTILIZATION CERTIFICATE FOR THE YEAR 2024-25 IN RESPECT OF RECURRING (31) GRANT

1 Name of the Scheme :

Block Grant to Central Universities
Recurring-31

2 Whether Salary/Recurring/Creation of Capital Assets:

3 Grants position at the beginning of the Financial Year

- i Cash in Hand/Bank
ii Unadjusted advances
iii Total

₹ 101.04 lakh
₹ 0.00 lakh
101.04

4 Details of Grant Received, expenditure incurred and closing balances (Actuals)

₹ in lakh										
Unspent Balances of Grants received years [figure as at SI No, 3(iii)]	Interest earned thereon	Income from Other sources	Grants Received during the year 2024-25			Total Funds available (1+2+3-4+5)	Expenditure incurred	Interest to be deposited back to the UGC*	Amount pull-back by the RBI on 31.03.2025	Closing Balances as on 01.04.2025 (5-6-7-8)
1	2	3	4			5	6	7	8	9
			Sanction No (i)	Date (ii)	Amount (iii)					
101.04	3.91	580.00	No.F.20-1/2024(CU)	26.04.2024	330.48	1015.43				
			No.F.20-1/2024(CU)	24.05.2024	330.49	330.49				
			No.F.20-1/2024(CU)	14.06.2024	330.49	330.49				
					330.49	330.49				
			No.F.20-1/2024(CU)	29.08.2024	330.49	330.49	4629.93	3.91	0	
			No.F.20-1/2024(CU)	18.09.2024	330.49	330.49				
			No.F.20-1/2024(CU)	28.10.2024	330.49	330.49				
			No.F.20-1/2024(CU)	26.11.2024	330.49	330.49				
			No.F.20-1/2024(CU)	17.12.2024	330.49	330.49				
			No.F.20-1/2024(CU)	31.01.2025	330.49	330.49				
			No.F.20-1/2024(CU)	25.02.2025	322.55	322.55				
			No.F.20-1/2024(CU)	05.03.2025	322.56	322.56				
101.04	3.91	580.00		0	3950.00	4634.95	4629.93	3.91	0.00	1.11

Bank Details in which interest earned by University Grant deposited in UGC bank accounts as under:


Name of the Bank	Name of the Account Holder	Savings Bank Account No.	IFSC code	Amount deposited through RTGS	BOB-Tr. Id. No. & Dated
BANK OF BARODA	UGC	GL-5860100022853	BARBOPARLIA		
	UGC	SC- 5860100022849	BARBOPARLIA		
	UGC	ST- 5860100022850	BARBOPARLIA		

Component wise utilization of Grants

					0
		General	SC	ST	Total
1	Opening Balance	90.62	7.001	3.420	101.04
2	Grant Received from UGC for 2024-25	3542.61	273.69	133.7	3950.00
3	Income from other sources	520.18	40.19	19.63	580.00
4	Interest Earned	3.51	0.27	0.13	3.91
5	Total Funds available (1+2+3+4)	4156.92	321.15	156.88	4634.95
6	Expenditure incurred	4152.41	320.80	156.71	4629.93
7	Interest to be Refunded to UGC	3.51	0.27	0.13	3.91
8	Amount pulled back by the RBI on 31.03.2025	0.00	0.00	0.00	0.00
9	Amount transferred to Commercial Bank as on 31.03.2025	50.40	3.89	1.90	56.20
10	Unspent balance available	1.00	0.08	0.04	1.11

Details of Grants position at the end of the year

- i Cash in Hand/Bank ₹ 1.11 lakh
ii Unadjusted advances ₹ 0 lakh
iii Total ₹ 1.11 lakh


Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose for which it was sanctioned.

- i The main accounts and other subsidiary accounts and registers(including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ standing instructions and scheme guidelines.
- iv The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii It has been ensured that the physical and financial performance under Salary/Recurring/Creation of Capital Assets has been according to the requirements, as prescribed in the guidelines issued by UGC and the performance/targets achieved for the year to which the utilization of the fund resulted.

Date : 11/04/25

Place : Doimukh-Itanagar

Signature with seal of the University
Finance Officer

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

Signature with seal of the University

Vice-Chancellor
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख पी.ओ.
अरुणाचल प्रदेश - ७९१११२
Vice Chancellor
Rajiv Gandhi University
Rono Hills, Doimukh P.O.
Arunachal Pradesh - 791112

Statement of expenditure of Recurring (31) Grant for the financial year 2024-25 (01.04.2024 to 31.03.2025)

It is certified that Recurring grant of ₹ 39,50,00,000/= (Rupees thirty nine crore fifty lakh) only, was released by the University Grants Commission for the financial year 2024-25 to the Rajiv Gandhi University, Doimukh-Itanagar towards Recurring (31) grant as detailed below:-

	Amount in ₹	
Opening Balance as on 01.04.2024	10,103,835.25	
(+) Grant Received during the year 2024-25	395,000,000.00	
Sub total	405,103,835.25	
Internal Receipts without interest earned on the UGC Grant (2024-25)	58,000,000.00	
Interest earned on the grant received during the year 2024-25	391,271.00	
Total	463,495,106.25	
Less, Interest to be remit to UGC bank Account	391,271.00	
Less, Expenditure incurred during 2024-25	457,373,046.20	
	Allocation	Expenditure
Regular Pension including Pensionary Benefit	75000000	85476948.00
NAME OF THE SCHEME		
Travel Grant		
Conference/Seminer/Workshop/etc		
Publication		
Visiting Professor/Visiting fellows		
Day care center		
Basic facility for women		
FDP		
Establishment of career & counseling cell		
Non-Salary (against UGC Allocation)	295000000.00	
Non-Salary (against Internal Receipts)	58000000.00	
Non Net fellowship For M. Phil/Ph.D	25000000.00	
One Time Special Grant if any		
Total	453000000.00	457373046.20
Amount pulled back by the RBI		
Amount transferred to Commercial Bank as on 31.03.2025		5,620,000.00
Balance available as on 01.04.2025		110,789.05

1 Certified that out of ₹ 39,50,00,000/= (Rupees thirty nine crore fifty lakh) only, Grants in aid sanctioned during the year 2024-25 in favour of Rajiv Gandhi University, Doimukh,-Itanagar under UGC's letter No. given as above and ₹ 1,01,03,835.25/= (Rupees one crore one lakh three thousand eight hundred thirty five and twenty five paisa) only on account of unspent balance of the previous year, and a sum of ₹ 5,80,00,000/= (Rupees five crore eighty lakh) only internal generation, a sum of ₹ (457373046.20 + 5620000) = ₹ 46,29,93,046.20/= (Rupees forty six crore twenty nine lakh ninety three thousand forty six and twenty paisa) only, has been utilized for the purpose of Recurring (31) expenditure of the University for which it was sanctioned and that the balance of ₹ 1,10,789.05/= (Rupees one lakh ten thousand seven hundred eighty nine and five paisa) only, remaining un utilised at the end of 31.03.2025 & an amount of ₹ Nil was pull back by RBI at the end of 31.03.2025.

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was santioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

Finance Officer

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

Vice Chancellor

राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख पी.ओ.
अरुणाचल प्रदेश - ७९१११२
Vice Chancellor
Rajiv Gandhi University
Rono Hills, Doimukh P.O.
Arunachal Pradesh - 791112



राजीव गाँधी विश्वविद्यालय
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (ईटानगर)
Rono Hills, Doimukh (Itanagar)
दोइमुख - ७९१११२,
Doimukh - 791112,
अरुणाचल प्रदेश
Arunachal Pradesh
दूरभाष/Ph.: 0360-2277253,
फेक्स/Fax: 0360-2277889
ई-मेल/E-mail: registrar@rgu.ac.in
वेबसाइट/Website: rgu.ac.in

फाइल संख्या: RGU/Fin-2045/2024(Grants)

दिनांक: 11.04.2025

To

The Secretary,
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi- 110 002.

(Kind Attention: Dr. (Mrs.) Anju Mohan Galhotra, Under Secretary).

Sub: Submission of Provisional Utilisation Certificate Under Salary Head for the financial year 2024-25

Ref: F.No.1-1/2024 (CU) C.No. 142245 dt. 07th March, 2025

Sir/Madam,

Please find enclosed herewith the Provisional Utilisation Certificate & Statement of Expenditure Under Salary head (36), for the financial year 2024-25 of this University in the prescribed format (GFR-12 A) , for favour of your information please.

Encl: As above.

Yours Sincerely,

(Prof. Otem Padung)
वित्त अधिकारी

FORM NO.GFR-12 A

[See Rule 238(1)]

FORM OF UTILISATION CERTIFICATE

PROVISIONAL UTILIZATION CERTIFICATE FOR THE YEAR 2024-25 IN RESPECT OF SALARY (36) GRANT

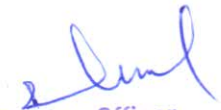
- 1 Name of the Scheme : **Block Grant to Central Universities**
- 2 Wheather Salary/Recurring/Creation of Capital Assets: **SALARY-(36)**
- 3 Grants position at the beginning of the Financial Year
- | | | | |
|-----|---------------------|---|--------------|
| i | Cash in Hand/Bank | ₹ | 11.65 lakh |
| ii | Unadjusted advances | ₹ | 0.00 lakh |
| iii | Total | | 11.65 |
- 4 Details of Grant Received, expenditure incurred and closing balances (Actuals)

₹ in lakh										
Unspent Balances of Grants received years [figure as at Sl No, 3(iii)]	Interest earned thereon	Income from Other sources	Grants Received during the year 2024-25			Total Funds available (1+2+3-4)	Expenditure incurred	Interest to be deposited back to the UGC*	Amount pull-back by the RBI on 31.03.2025	Closing Balances as on 01.04.2025 (5-6-7-8)
1	2	3	4			5	6	7	8	9
			Sanction No (i)	Date (ii)	Amount (iii)					
11.65	1.78	0.00	No.F.20-1/2024(CU)	24.04.2024	653.17	666.60				
			No.F.20-1/2024(CU)	22.05.2024	653.16	653.16				
			No.F.20-1/2024(CU)	16.06.2024	653.16	653.16				
			No.F.20-1/2024(CU)	24.07.2024	653.16	653.16				
			No.F.20-1/2024(CU)	27.08.2024	653.16	653.16				
			No.F.20-1/2024(CU)	20.09.2024	653.16	653.16	7812.48	1.78		
			No.F.20-1/2024(CU)	23.10.2024	653.17	653.17				
			No.F.20-1/2024(CU)	22.11.2024	653.16	653.16				
			No.F.20-1/2024(CU)	10.12.2024	653.16	653.16				
			No.F.20-1/2024(CU)	30.01.2025	607.17	607.17				
			No.F.20-1/2024(CU)	24.02.2025	607.18	607.18				
			No.F.20-1/2024(CU)	04.03.2025	607.19	607.19				
			No.F.20-1/2024(CU)	29.03.2025	100.00	100.00				
11.65	1.78	0		0	7800.00	7813.43	7812.48	1.78	0	-0.83

Bank Details in which interest earned by University Grant deposited in UGC bank accounts as under:

Name of the Bank	Name of the Account Holder	Savings Bank Account No.	IFSC code	Amount deposited through RTGS	BOB-Tr. Id. No. & Dated
BANK OF BARODA	UGC	GL-5860100022853	BARBOPARLIA		
	UGC	SC- 5860100022849	BARBOPARLIA		
	UGC	ST- 5860100022850	BARBOPARLIA		

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 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh

Component wise utilization of Grants

	Name of the head	General	SC	ST	Total
1	Opening Balance	10.46	0.80	0.39	11.65
2	Grant Received from UGC for 2024-25	7003.4	533.34	263.26	7800
3	Income from other sources	0	0	0	0
4	Interest Earned	1.60	0.12	0.06	1.78
5	Total Funds available (1+2+3+4)	7015.46	534.26	263.71	7813.43
6	Expenditure incurred	7014.61	534.19	263.68	7812.48
7	Interest to be Refunded to UGC	1.60	0.12	0.06	1.78
8	Amount pulled back by the RBI on 31.03.2025	0.00	0.00	0.00	0.00
9	Amount transferred to Commercial Bank as on 31.03.2025	626.35	47.70	23.54	697.59
10	Unspent balance available	-0.75	-0.06	-0.03	-0.83

Details of Grants position at the end of the year

i	Cash in Hand/Bank	₹	-0.83 lakh
ii	Unadjusted advances	₹	0.00 lakh
iii	Total	₹	-0.83 lakh

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose for which it was sanctioned.

- The main accounts and other subsidiary accounts and registers(including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ standing instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- It has been ensured that the physical and financial performance under Salary/Recurring/Creation of Capital Assets has been according to the requirements, as prescribed in the guidelines issued by UGC and the performance/targets achieved for the year to which the utilization of the fund resulted.

Date : 11/04/25

Place : Doimukh-Itanagar

Signature with seal of the University
Finance Officer

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

Signature with seal of the University
Vice-Chancellor

कुलपति
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख पी.ओ.
अरुणाचल प्रदेश - ७९१११२
Vice Chancellor
Rajiv Gandhi University
Rono Hills, Doimukh P.O.
Arunachal Pradesh - 791112

Statement of expenditure of Salary (36) Grant for the financial year 2024-25
(01.04.2024 to 31.03.2025)

It is certified that salary grant of ₹ 78,00,00,000/= (Rupees seventy eight crore) only ,was released by the University Grants Commission for the financial year 2024-25 , to the Rajiv Gandhi University, Doimukh-Itanagar towards salary (36) grant as detailed below:-

Head		Amount in ₹
Opening Balance as on 01.04.2024		1,165,099.27
(+) Grant Received during the year 2024-2025		780,000,000.00
Sub total		781,165,099.27
Internal Receipts without interest earned on the UGC Grant (2024-25)		-
Interest earned on the grant received during the year 2024-25		178,000.00
Total		781,343,099.27
Less, Expenditure incurred during 2024-25		711,489,273.00
Less, Interest to be remit to UGC bank Account		178,000.00
	Allocation by UGC	Expenditure
Regular Faculty Salary	510000000.00	465331804.00
7th CPC arrear on Faculty Salary	0.00	0.00
Regular Non - Faculty Salary:	220000000.00	196547469.00
7th CPC arrear on Non - Faculty Salary:	0.00	0.00
Additional Salary Grant	0.00	0.00
Other Components for the items which are not included in the salary namely leave encashment, LTC, Children Education Allowance, Retirement Benefit and Medical Reimbursement.	50000000.00	49610000.00
Total	780000000.00	711489273.00
Amount pulled back by the RBI		-
Amount transferred to Commercial Bank as on 31-03-2025		69,758,727.00
Balance available as on 01.04.2025		(82,900.73)

- 1 Certified that out of ₹ 78,00,00,000/= (Rupees seventy eight crore) only , grants in aid sanctioned during the year 2024-25 in favour of Rajiv Gandhi University, Doimukh,-Itanagar under UGC's letter No. given as above and ₹ 11,65,099.27 (Rupees eleven lakh sixty five thousand ninety nine and twenty seven paisa) only, on account of unspent balance of the previous year, and a sum of ₹. Nil internal generation , a sum of ₹ (711489273+69758727) = ₹ 78,12,48,000/= (Rupees seventy eight crore twelve lakh forty eight thousand) only, has been utilized for the purpose of **Salary (36)** of the University for which it was sanctioned and that the balance of ₹ -82,900.73/= , remaining un utilised at the end of 31.03.2025 & an amount of ₹ Nil was pull back by RBI and the end of 31.03.2025.
- 2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was santioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

Finance Officer

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

Vice Chancellor

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