



# राजीव गांधी विश्वविद्यालय RAJIV GANDHI UNIVERSITY

भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित किया गया

(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 BY AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोईमूख (ईटानगर)  
Rono Hills, Doimukh (Itanagar)  
पिन - 791112,  
PIN - 791112,  
अरुणाचल प्रदेश  
Arunachal Pradesh  
Ph.: 0360-2277253, Fax: 0360-2277889  
E-mail: registrar@rgu.ac.in  
Website: rgu.ac.in

Prof. Otem Padung  
वित्त अधिकारी

D.O.No.RGU/FIN/2120/2020(Budget)

दिनांक, 25th April 2022

Dear *Dr. Anju*

With reference to UGC DO letter No. 1-6/2021(CU) dated 6th April 2022, I am submitting herewith the Budget Estimate on Salary & Other component-36 , Recurring-31 for the period 2022-23 in respect of Rajiv Gandhi University, Doimukh in the format as prescribed.

The total outlay has been worked out at ₹.10301.05 lakh comprising of Grants in Aid Salary, Other component & Recurring item as per details shown below :

Sl. No.	Particulars	Amount (₹ in Lakh)
1	Grants in aid Salary	6480.00
2	Other Component	450.00
3	Regular Pension and Pensionary benefit i.e. CPF , NPS , Contribution	845.05
4	Non Salary	2571.00
5	Non-Net Fellowship	480.00
	Total Estimate 2022-23	10826.05
Less	Expected Revenue 2022-23	525.00
		10301.05

This issues with the approval of Vice Chancellor.

Enclosed: As stated

Yours sincerely,

**Dr. (Mrs.) Anju Mohan Galhotra**  
Under Secretary  
University Grants Commission  
Bahadur Shah Zafar Marg  
New Delhi – 110002.

# UNIVERSITY GRANTS COMMISSION

Name of the University : **RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH**  
Information required from the institutions receiving 100% Financial Requirement for the year 2022-23

## (i) SALARY HEAD

- 1 Statement indicating the No. of Teaching & Non Teaching staff and emoluments for the month of February 2022 (Actual) and April, 2022 projected (one month salary only) for Teaching, Non Teaching staff (Projected) .

Designation	No. of Existing Staff on Regular basis except under Project Schemes	GROSS EMOLUMENTS ( ₹ In lakh)	No. of Existing Staff on Regular basis except under Project Schemes	GROSS EMOLUMENTS ( ₹ In lakh)
	Exp. For the month of February-2022 Actual		Exp. For the month of April-2022 projected	
<b>Teaching Staff</b>				
Professors	50	127.16	50	132.24
Associate Professor	25	51.84	25	55.06
Assistant Professor	110	129.66	110	139.10
Others (Non Teach-Acd Staff)	1	1.51	1	1.54
<b>Total:</b>	<b>186</b>	<b>310.17</b>	<b>186</b>	<b>327.94</b>
<b>Non-Teaching</b>				
Group - A	20	33.66	20	34.41
Group - B	43	37.74	42	37.27
Group - C	140	76.01	140	77.25
<b>Total:</b>	<b>203</b>	<b>147.41</b>	<b>202</b>	<b>148.93</b>
		<b>457.58</b>		<b>476.87</b>

Note:

- 2 Projected expenditure on salary head for the month of April 2022 (i.e. 30th April ) ( ₹ in Lakh)

Regular Teaching Staff Salary except under Project Scheme	Regular Non Teaching Staff Salary except under Project Scheme	Other component i.e. Leave encashment, LTC, Retirement Benefits, Children Education Allowance & Medl. Reimb.	Total
327.94	148.93	100.00	576.87

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Rono Hills, Doimukh (A)

- 3 Opening balance as on 1.4.2022 (Under Salary head) ₹ 97.87 lakh  
(Amount pull back by RBI)
- 4 Amount required to meet additional requirement for One DA installment announced w.e.f. 01.01.2022 ₹ 9.66 lakh
- 5 Interest earned by the University during 2020-21 under Salary head ₹ Nil lakh

- 6 Amount approved by the Finance committee of University in BE 2021-2022 ₹ in Lakh)

	Regular Teaching & Non Teaching Staff Salary except under Project Scheme	Other component i.e. Leave encashment, LTC, Retirement Benefits, Children Education Allowance & Medl. Reimb.	Regular Pension for Teaching and Non Teaching and Pensionary benefit i.e. Contribution of Pension Fund, Contribution to New Pension Scheme	Non-Salary	Non-Net Fellowship	Total
Total amount approved in B.E. 2022-2023	5664.00	360.00	720.05	2200.00	380.00	9324.05
Less, Internal Receipts (2022-23)						100.00
UGC share after adjusting internal receipts						9224.05



**7(A) Legitimate requirement under B E 2022-2023 towards Salary (except project schemes which are running a separate scheme).**

( ₹ in Lakh)

Sl. No.	Expenditure Head	RE For 2021-22 Conveyed by UGC under SALARY	Actual Expenditure for 2021-22 Under Salary	Budget Estimate 2022-23 Approved by FC Under salary	Legitimate requirement under BE for 2022-23
<b>1</b>	<b>Amount Spent on Salaries (Regular Employees)</b>				
(i)	Faculty	3600.00	3712.15	3840.00	4200.00
(ii)	Non Faculty	1700.00	1714.89	1824.00	1980.00
	INTERNAL BORROWING	300.00		0.00	300.00
	<b>Total (Faculty &amp; Non Faculty)</b>	<b>5600.00</b>	<b>5427.04</b>	<b>5664.00</b>	<b>6480.00</b>
<b>2</b>	<b>Other components (These items should not be included in salary and pension indicated above)</b>				
(i)	Leave Encashment	220.00	39.57	50.00	75.00
(ii)	LTC		20.26	60.00	65.00
(iii)	Children Educational allowances		92.46	120.00	120.00
(iv)	Medical Reimbursement		79.64	90.00	90.00
(v)	Retirement benefit (Gratuity + L/Sal & Pen/Con)		63.16	40.00	100.00
	<b>Total (Other Components)</b>	<b>220.00</b>	<b>295.09</b>	<b>360.00</b>	<b>450.00</b>
	<b>TOTAL (1 &amp; 2)</b>	<b>5820.00</b>	<b>5722.13</b>	<b>6024.00</b>	<b>6930.00</b>

Note: Internal borrowing to be recouped during 2022-23

**7(B) ACTUAL EXPENDITURE FOR THE YEAR 2017-18, 2018-19 2019-20 ,2020-21 & 21-22 UNDER SALARY HEAD (EXCEPT PROJECT SCHEMES WHICH ARE RUNNING A SEPARATE SCHEME)**

Sl. No.	Expenditure Head	Actual Expenditure					( ₹ in Lakh)
		2017-18	2018-19	2019-20	2020-21	2021-22	
<b>1</b>	<b>Amount Spent on Salaries (Regular Employees)</b>						
(i)	Faculty	2208.87	2562.79	2880.07	2925.76	3712.15	
	Payment of 7th CPC arrear (Faculty )	596.40	22.37	302.08	0.00	0.00	
(ii)	Non Faculty	1169	1377.65	1489.66	1615.09	1714.89	
	Payment of 7th CPC arrear (Non - Faculty)	323.25	0.25	113.87	0.00	0.00	
	<b>Total (Faculty &amp; Non Faculty)</b>	<b>4297.52</b>	<b>3963.06</b>	<b>4785.68</b>	<b>4540.85</b>	<b>5427.04</b>	
<b>2</b>	<b>Other components (These items should not be included in salary and pension indicated above)</b>						
(i)	Leave Encashment	35.25	37.37	32.33	69.63	39.57	
(ii)	LTC	21.29	22.27	19.06	74.68	20.26	
(iii)	Retirement benefit (Gratuity + L/Sal & Pen/Con)	20.00	63.18	38.79	80.27	63.16	
(iv)	Children Educational allowances	55.48	46.99	104.20	32.96	92.46	
(v)	Medical Reimbursement	76.88	96.65	105.75	60.27	79.64	
	Other charges			0.26			
	<b>Total (Other Components)</b>	<b>208.90</b>	<b>266.46</b>	<b>300.39</b>	<b>317.81</b>	<b>295.09</b>	
	<b>TOTAL (1 &amp; 2)</b>	<b>4506.42</b>	<b>4229.52</b>	<b>5086.07</b>	<b>4858.66</b>	<b>5722.13</b>	

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Rajiv Gandhi University  
Rajiv Hills, Domukh (A.P.)  
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Month-wise Actual Expenditure for financial year 2021-2022 Under Salary Head as per Audited Accounts.

( ₹ in Lakh)

Head	April 2021	May 2021	June 2021	July 2021	August 2021	Sept 2021	Oct 2021	Nov. 2021	Dec. 2021	Jan 2022	Feb. 2022	March 2022
FACULTY SALARY FOR REGULAR EMPLOYEES	256.27	252.93	257.51	0	586.27	297.63	309.31	308.91	334.38	309.46	310.15	489.31
PAYMENT OF ARREAR OF 7 CPC (Faculty)												
NON FACULTY SALARY FOR REGULAR EMPLOYEES	129.59	136.04	129.28	0.23	283.94	144.36	130.62	163.68	158.12	145.95	147.41	146.11
PAYMENT OF ARREAR OF 7 CPC (Admin)												
<b>Total (I)</b>	<b>385.86</b>	<b>388.97</b>	<b>386.79</b>	<b>0.23</b>	<b>870.21</b>	<b>441.99</b>	<b>439.93</b>	<b>472.59</b>	<b>492.50</b>	<b>455.41</b>	<b>457.56</b>	<b>635.01</b>
Leave encashment	3.42	3.81	5.71	0.00	0.49	0.00	0.33	3.25	8.33	13.63	0.48	0.12
LTC	11.24	0.44	0.00	0.00	0.51	0.26	0.54	0.45	1.45	0.11	2.91	2.35
Children Education Allowance	26.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.62	0.00	0.00	47.26
Retirement Benefit	0.00	7.07	15.95	0.00	0.00	0.00	0.00	3.37	13.94	22.83	0.00	0.00
Medical Reimbursement	6.41	1.94	2.30	7.04	6.42	0.47	11.81	1.04	6.00	8.66	11.67	15.88
<b>Total (II)</b>	<b>47.65</b>	<b>13.26</b>	<b>23.96</b>	<b>7.04</b>	<b>7.42</b>	<b>0.73</b>	<b>12.68</b>	<b>8.11</b>	<b>48.34</b>	<b>45.23</b>	<b>15.06</b>	<b>65.61</b>
<b>GRAND TOTAL</b>	<b>433.51</b>	<b>402.23</b>	<b>410.75</b>	<b>7.27</b>	<b>877.63</b>	<b>442.72</b>	<b>452.61</b>	<b>480.7</b>	<b>540.84</b>	<b>500.64</b>	<b>472.62</b>	<b>700.62</b>

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## Projected Expenditure for 2022-2023 Under Salary Head

( ₹ in Lakh)

Head	April 2022	May 2022	June 2022	July 2022	August 2022	Sept 2022	Oct 2022	Nov. 2022	Dec. 2022	Jan 2023	Feb. 2023	March 2023
FACULTY SALARY FOR REGULAR EMPLOYEES	350	350	350	350	350	350	350	350	350	350	350	350
PAYMENT OF ARREAR OF 7 CPC												
NON FACULTY SALARY FOR REGULAR EMPLOYEES	165	165	165	165	165	165	165	165	165	165	165	165
PAYMENT OF ARREAR OF 7 CPC												
<b>Total (I)</b>	<b>515</b>	<b>515</b>	<b>515</b>	<b>515</b>	<b>515</b>	<b>515</b>	<b>515</b>	<b>515</b>	<b>515</b>	<b>515</b>	<b>515</b>	<b>515</b>
Leave encashment	5.00	3.00	8.00	13.00	15.00	5.00	5.00	5.00	3.00	2.00	5.00	6.00
LTC	5.00	5.00	7.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Children Education Allowance	10.00	25.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	25.00	45.00
Retirement Benefit	20.00	0.00	2.00	2.00	16.00	2.00	0.00	20.00	0.00	35.00	1.00	2.00
Medical Reimbursement	10.00	15.00	8.00	8.00	6.00	0.00	5.00	5.00	5.00	10.00	10.00	8.00
<b>Total (II)</b>	<b>50.00</b>	<b>48.00</b>	<b>25.00</b>	<b>31.00</b>	<b>42.00</b>	<b>12.00</b>	<b>15.00</b>	<b>40.00</b>	<b>18.00</b>	<b>57.00</b>	<b>46.00</b>	<b>66.00</b>
<b>GRAND TOTAL</b>	<b>565.00</b>	<b>563.00</b>	<b>540.00</b>	<b>546.00</b>	<b>557.00</b>	<b>527.00</b>	<b>530.00</b>	<b>555.00</b>	<b>533.00</b>	<b>572.00</b>	<b>561.00</b>	<b>581.00</b>

₹ 300 Internal borrowing to be recouped during 2022-23 period

Note:

Advertisement was given for filling up of 91 Nos of vacant teaching positions during 2022-23

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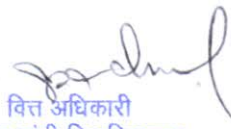
## RECURRING HEAD

- 1 Statement indicating the no.of Pensioners, Non-Net fellowship & Non Salary items emoluments for the month of 30th April 2022 (projected)

( ₹ in Lakh)

i	Pension	No. of Pensioners	Total	Gross emoluments
	Teaching	0		
	Non-Teaching	1		0.05
	Total	1	1	0
ii	Non Net Fellowship	Number of Beneficiaries Under Non-NET		Proposed expenditure on Non NET fellowship for M Phil & Ph.D. for the month of April,2021
		M.Phil	Ph.D	
		42	436	478
iii	Non-Salary item			200.00
	Total (i+ii+iii)		479	250.00

- 2 No. of Staff retired/to be retired with designations during 2021-2022 4 No. Officials  
(GROUP-C-2 No//PROF-2 No( Prof-1 of 31.03.2022))
- 3 Minimum Non-Salary items requirement for the year 2022-23 ₹ 2571.00 lakh
- 4 Non-Net Fellowship requirement for the year 2022-23 ₹ 480.00 lakh
- 5 Actual Internal Receipts for the year 2021-2022 ₹ 916.38 lakh
- 6 Estimated Internal Receipts for the year 2022-23 ₹ 950.00 lakh
- 7 Interest Earned during 2021-22 against Grants released by UGC Under Recurring head ₹ Nil lakh

  
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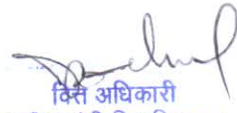
- 8 Expenditure for the year 2017-18,2018-19,2019-20 ,2020-21 ,2021-22 and legitimate requirement under BE 2022-2023 towards pension, Non-Salary expenditure and Non -NET fellowship (except project schemes which are running a separate scheme) under recurring head.

A Legitimate requirement under BE for 2022-23 Under Recurring Head

( ₹ in Lakh)

1	Pension & Pensionary Benefits (These items should not be included in Salary)	RE For 2021-22 Conveyed by UGC Under Recurring Head	Actual Expenditure for 2021-22 Under Recurring Head	Budget Estimate 2022-23 Approved by FC Under Recurring Head	Legitimate requirement under B.E. for 2022-23
i	Pension for Faculty & Non-Faculty	603.70	0.05	0.05	0.05
ii	Contribution of Pension Fund (in RGU CPF Cont)		394.58	350.00	470.00
iii	Contribution to New Pension Scheme(NPS)		290.92	370.00	375.00
	<b>Total (1)</b>	<b>603.70</b>	<b>685.55</b>	<b>720.05</b>	<b>845.05</b>

2	<b>Non Salary Components</b>				
I	Consumable & Laboratories	2000.00	67.18	85.00	85.00
II	Books (General nature)		0.00	10.00	10.00
III	Expenditure incurred on conduct of examination		88.37	307.50	307.00
IV	Electricity Consumption Charges..		46.34	95.00	65.00
V	Water charges		0.00	0.00	0.00
VI	Property Tax		0.00	0.00	0.00
VII	TA/DA to Expert. (RGU Used various bodies Meeting )		41.89	60.00	60.00
VIII	Payment of Outsources/contract Teaching staff (GUEST-Teach)		120.85	75.00	140.00
IX	Payment of outsource/contract staff for non-teaching employments (Security+Contract Staffs)		227.27	140.00	240.00
X	Contingencies		2.87	2.50	2.50
XI	Maintenance /repair of Buildings		490.11	571.00	571.00
XII	Other Expenses(Please specify each and every item in annexure)		827.55	854.00	1090.50
	<b>Total of Non Salary Expenditure(I to XII )</b>	<b>2000.00</b>	<b>1912.43</b>	<b>2200.00</b>	<b>2571.00</b>
3	<b>Non Net Fellowship (M.Phil/P.hd)</b>	250.75	235.90	380.00	480.00
	<b>Grand Total (1+2+3)</b>	<b>2854.45</b>	<b>2833.88</b>	<b>3300.05</b>	<b>3896.05</b>

  
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**B Actual Expenditure for the year 2017-18,2018-19,2019-20,2020-2021 and 2021-2022 under recurring head.**

( ₹ in Lakh)

1	Pension & Pensionary Benefits (These items should not be included in Salary)	Actual Expenditure				
		2017-18	2018-19	2019-20	2020-21	2021-22
i	Pension for Faculty & Non-Faculty	0.05	0.05	0.05	0.05	0.05
ii	Contribution of Pension Fund (In RGU CPF Cont)	179.20	197.95	211.25	257.24	394.58
iii	Contribution to New Pension Scheme(NPS)	83.66	130.97	213.25	199.26	290.92
iv	Payment of 7th CPC arrear to Pensioners	0.00	0.00	0.00	0.00	
	<b>Total (1)</b>	<b>262.91</b>	<b>328.97</b>	<b>424.55</b>	<b>456.55</b>	<b>685.55</b>

2	<b>Non Salary Components</b>					
I	Consumable & Laboratories	51.36	45.32	50.23	29.97	67.18
II	Books & Journal	0.84	0.00	0.00	0.00	0.00
III	Expenditure incurred on conduct of examination	169.84	253.45	112.86	64.45	88.37
IV	Electricity Consumption Charges..	63.00	62.52	78.95	54.24	46.34
V	Water charges	0.00	0.00	0.00	0.00	0.00
VI	Property Tax	0.00	0.00	0.00	0.00	0.00
VII	TA/DA to Expert. (RGU -various bodies Meeting )	20.22	6.83	18.95	7.42	41.89
VIII	Payment of Outsources/contract Teaching staff (GUEST-Teach)	0.00	0.00	88.54	63.41	120.85
IX	Payment of outsource/contract non- teaching employments (Security+Contract Staff)	35.19	35.82	136.68	119.60	227.27
X	Contingencies	0.06	0.63	1.35	3.48	2.87
XI	Maintenance /repair of Buildings	305.55	313.55	356.77	394.76	490.11
XII	Other Expenses(Please specify each and every item in annexure)	854.43	838.28	791.63	587.07	827.55
	Total of Non Salary Expenditure(I to XII )	1500.49	1556.40	1635.96	1324.40	1912.43
3	<b>Non Net Fellowship (M.Phil/P.hd)</b>	164.77	150.57	353.98	168.26	235.90
	<b>Grand Total (1+2+3)</b>	<b>1928.17</b>	<b>2035.94</b>	<b>2414.49</b>	<b>1949.21</b>	<b>2833.88</b>
	Internal receipt of the University	355.00	500.00	520.00	522.00	525.00

Note;

  
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**C - Status of Internal Receipt Generation(IRG) of the University**

(₹ in Lakh)

Financial Year	Total Internal Receipt Generation of the University	Out of total IRG earmarked to HEFA for payment of loan if any	Actual Expenditure against out of total IRG earmarked to HEFA for payment of of loan	Total loan sanctioned by Govt.of India to University under HEFA (details alongwith the project sanctioned may also be enclosed)
2017-18	496.00	25		Total Loan Sanctioned 96.59 Crore (i) ₹ 66.59 for seven project (ii) ₹ 30 Crore for projects against EWS)) (2 No.copy enclosed)
2018-19	522.00	25		
2019-20	776.13	100		
2020-21	817.97	100	3.33	
2021-22	916.38	300	62.95	
2022-23 (Projected)	950.00	100		
Total	4478.48			

Note: ₹ 66.59 Crore loan proposal has been approved by MoE (Vide letter No.35-6/2018-CU-1 dt.21.01.2019) out of whichbut, ₹ 311 lakh received up to 31.03.2022.

Note: ₹ 30 Crore loan proposal under Window-IV has been approved by MoE (Vide letter No.35-2/2019-CU-1 dt.07.02.2020) out of which ₹ 25 crore received up to 31.03.2022.

**D Opening Balance available with the University as on**

(₹ in Lakh)

	01.04.2017	01.04.2018	01.04.2019	01.04.2020	01.04.2021	01.04.2022
Salary (OH-36)	389.53	142.91	168.74	1291.05	53.75	97.87 (Pull back by RBI)
Recurring (OH-31)	151.77	62.72	11.79	780.51	228.14	45.48 (Pull back by RBI)
Capital Assets (OH-35)	Nil	2244.56	2247.56	2659.29	1098.44	537.56 (After pull back)
Actual Internal Receipt for the Financial Year	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (Projection)
	496.00	522.00	776.13	817.97	916.38	950.00

  
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## E - Month-wise actual expenditure for the financial year 2021-2022 Under Recurring Head

( ₹ in Lakh)

Head	April 2021	May 2021	June 2021	July 2021	August 2021	Sept 2021	Oct 2021	Nov. 2021	Dec. 2021	Jan 2022	Feb. 2022	March 2022
<b>Pension (Faculty &amp; Non-Faculty)</b>	0.00	0.01	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00	0.01
Contribution of Pension Fund (RGU CPF Cont)	0.06	34.4	0.51	27.44	30.05	37.32	25.15	19.94	53.25	0.60	30.12	135.74
Contribution to New Pension Scheme	1.84	38.28	0.03	18.19	20.95	39.36	21.61	21.73	46.71	0.00	22.53	59.69
<b>PAYMENT OF ARREAR OF 7 CPC</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>1.90</b>	<b>72.69</b>	<b>0.54</b>	<b>45.63</b>	<b>51.00</b>	<b>76.69</b>	<b>46.77</b>	<b>41.67</b>	<b>99.96</b>	<b>0.61</b>	<b>52.65</b>	<b>195.44</b>
<b>Non Salary</b>	139.77	76.77	110.69	287.17	254.31	130.98	-20.41	166.38	150.03	60.55	497.19	59
<b>Non Net Fellowship</b>	15.04	8.50	1.07	51.21	17.87	18.60	13.30	13.07	2.42	20.22	1.41	73.19
<b>Total</b>	<b>154.81</b>	<b>85.27</b>	<b>111.76</b>	<b>338.38</b>	<b>272.18</b>	<b>149.58</b>	<b>-7.11</b>	<b>179.45</b>	<b>152.45</b>	<b>80.77</b>	<b>498.6</b>	<b>132.19</b>
<b>GRAND TOTAL</b>	<b>156.71</b>	<b>157.96</b>	<b>112.30</b>	<b>384.01</b>	<b>323.18</b>	<b>226.27</b>	<b>39.66</b>	<b>221.12</b>	<b>252.41</b>	<b>81.38</b>	<b>551.25</b>	<b>327.63</b>
												<b>2833.88</b>

## F -Projected Expenditure for 2022-2023 Under Recurring Head

( ₹ in Lakh)

Head	April 2022	May 2022	June 2022	July 2022	August 2022	Sept 2022	Oct 2022	Nov. 2022	Dec. 2022	Jan 2023	Feb. 2023	March 2023
<b>Pension (Faculty &amp; Non-Faculty)</b>	0.00	0.01	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.01
Contribution of Pension Fund (RGU CPF Cont)	35	35	40	40	40	40	40	40	40	40	40	40
Contribution to New Pension Scheme	32	32	32	32	32	32	32	31	30	30	30	30
<b>Total</b>	<b>67</b>	<b>67.01</b>	<b>72</b>	<b>72</b>	<b>72.01</b>	<b>72</b>	<b>72.01</b>	<b>71</b>	<b>70.01</b>	<b>70</b>	<b>70</b>	<b>70.01</b>
<b>Non Salary</b>	200	200	200	200	220	220	220	211	250	250	200	200
<b>Non Net Fellowship</b>	50	40	40	40	40	40	40	35	35	40	40	40
<b>Total</b>	<b>250</b>	<b>240</b>	<b>240</b>	<b>240</b>	<b>260</b>	<b>260</b>	<b>260</b>	<b>246</b>	<b>285</b>	<b>290</b>	<b>240</b>	<b>240</b>
<b>GRAND TOTAL</b>	<b>317</b>	<b>307.01</b>	<b>312</b>	<b>312</b>	<b>332.01</b>	<b>332</b>	<b>332</b>	<b>317</b>	<b>355.01</b>	<b>360</b>	<b>310</b>	<b>310.01</b>
												<b>3896.05</b>

  
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**G EXPENDITURE ON PAYMENT OF OUT SOURCES STAFF/GUEST FACULTY/ CONTRACT/ RE-EMPLOYED/ OTHERS (OTHER THAN REGULAR STAFF)**

( ₹ in Lakh)

Category	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Under which head the expenditure is being booked (Salary/Recurring head)
	2017-18		2018-19		2019-20		2020-21		2021-22		
<b>i Faculty</b>											
Guest Faculty	18	50.25	28	66.91	42	72.66	36	63.41	67	120.85	RECURRING
Contract Faculty	0	0	0	0	0	0	0	0	0	0	
Re-employment	2	41.40	2	41.40	2	27.08	0	0	0	0	RECURRING
Others (if any)-Acad Staff	0	0	0	0	1	1.60	1	7.44	1	6.36	RECURRING
<b>Total (i)</b>		<b>91.65</b>		<b>108.31</b>		<b>101.34</b>		<b>70.85</b>		<b>127.21</b>	
<b>ii Non Faculty</b>											
Contract Non-Teaching Staff against sanctioned strength											
Contract non-teaching staff over and above sanctioned strength	53	137.72	62	48.43	65	90.32	74	70.51	72	158.07	RECURRING
Non-Teaching supporting staff engaged on outsources staff ( <i>Security Service</i> )	29	35.19	36	20.94	37	37.89	42	41.65	42	69.2	RECURRING
Non-Teaching supporting staff engaged on daily wages/adhoc staff engaged by University	133	74.89	152	83.05	172	240.78	180	220.25	173	297.31	RECURRING
<b>Total (ii)</b>		<b>247.80</b>		<b>152.42</b>		<b>368.99</b>		<b>332.41</b>		<b>524.58</b>	
<b>GRAND TOTAL</b>		<b>339.45</b>		<b>260.73</b>		<b>470.33</b>		<b>403.26</b>		<b>651.79</b>	

  
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# VACANCY POSITIONS

Name of Central University : **RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.**

(i) **FACULTY:**

Name of the posts	No. of Sanctioned posts	Details of Sanctioned strength as on 31.03.2022 (All positions sanctioned by UGC)										Details of Existing strength on 31.03.2022										Vacant positions as on 01.04.2022									
		GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL						
Professor	36	20	4	2	7	2	1	0	36	10	0	1	0	0	0	0	11	10	4	1	7	2	1	0	25						
Associate Prof.	63	38	8	4	8	3	2	0	63	26	4	1	1	0	1	0	33	12	4	3	7	3	1	0	30						
Assistant Prof.	178	101	18	12	39	4	4	0	178	89	11	9	29	1	3	0	142	12	7	3	10	3	1	0	36						
Total	277	159	30	18	54	9	7	0	277	125	15	11	30	1	4	0	186	34	15	7	24	8	3	0	91						
Note: The reservation for Physical with Disabilities(PWD) is to maintain horizontal.																															
NOTE: Reservation roster for the newly sanctioned posts are not included as the report from the committee looking into adjustment of backlog in roster system is yet to be received.																															

Note: The reservation for Physical with Disabilities(PWD) is to maintain horizontal.

NOTE: Reservation roster for the newly sanctioned posts are not included as the report from the committee looking into adjustment of backlog in roster system is yet to be received.

Gender-wise Existing Faculty Strength as on 31.03.2022			
Name of the Posts	Men	Women	Total
Professor	44	10	54
Associate Prof.	21	3	24
Assistant Prof.	81	27	108
<b>Total</b>	<b>147</b>	<b>40</b>	<b>186</b>

Note: Total filled up position shows as per promotion.

FACULTY (Adhoc/Guest Faculty/Contract basis/Re-employed):

No. of Faculty deployed as Adhoc Faculty

No. of teaching positions deployed as Guest Faculty

No. of teaching positions deployed on Contract basis

No. of teaching positions deployed on re-employment basis

Reasons for not filling up the teaching positions and action taken by the University to fill up the vacancies

: NIL
: 67
: NIL
: NIL

1. Due to non-availability of suitable candidates and non-availability of suitable applicants, and adding up of 25 new posts.
2. Advertisement for filling up of all teaching positions (91) has been issued on 25.02.2022

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(ii)

Non-Faculty:

Name of the posts	No. of Sanctioned posts	Details of Sanctioned strength as on 31.03.2022 (All positions sanctioned by UGC)										Details of Existing strength on 31.03.2022										Vacant positions as on 01.04.2022									
		GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL						
Group - A	22	22	0	0	0	0	0	0	22	7	0	12	0	0	0	0	19	3	0	0	0	0	0	0	3						
Group - B	47	36	2	1	7	0	1	0	47	22	1	17	3	0	1	0	44	2	0	2	0	0	0	0	4						
Group - C	152	114	14	3	20	0	1	0	152	55	2	79	10	0	1	0	147	4	0	0	0	0	0	0	4						
Sub Total - I	221	172	16	4	27	0	2	0	221	84	3	108	13	0	2	0	210	9	0	2	0	0	0	0	11						
Principal/Vice Principal/Head Master	-																														
PGT	-																														
TGT	-																														
Primary Teacher/Others	-																														
Sub Total-II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Grand Total-(I+II)	221	172	16	4	27	0	2	0	221	84	3	108	13	0	2	0	210	9	0	2	0	0	0	0	11						

Note: Three Academic Staffs viz. Dy. Librarian, Asstt. Librarian & Asstt. Director of Phy. Education not included in above mentioned data.

Note: The reservation for Physical with Disabilities(PWD) is to maintain horizontal.

No. of persons deployed on daily wages:	173
No. of persons deployed on outsource basis:	42 (Only Security Personnel are deployed on outsource basis)

Gender-wise Existing non- Faculty Strength as on 31.03.2022			
Name of th	Men	Women	Total
Group A	16	3	19
Gropu B	34	10	44
Group C	93	54	147
<b>Total</b>	<b>143</b>	<b>67</b>	<b>210</b>

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## 2 CATEGORY WISE STUDENTS ENROLMENT (AS ON 31.03.2022) IN UNIVERSITY DEPARTMENT

In University Departments																									
Course	Total Students Enrolment			General			SC			ST			OBC			EWS			PwD			TG	Total (3+4+5+6+7+8+9)		
1	2			3			4			5			6			7			8			9	10		
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	TG	M	W	T
U.G.	304	254	558	14	7	21	5	5	10	255	213	468	17	15	32	8	10	18	5	4	9	0	304	254	558
P.G.	966	1110	2076	56	51	107	15	21	36	806	916	1722	56	87	143	19	28	47	14	7	21	0	966	1110	2076
5 years integrated course	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M.Phil./M.Tech.	42	26	68	8	3	11	2	1	3	31	22	53	1	0	1	0	0	0	0	0	0	0	42	26	68
Ph.D	94	81	175	22	12	34	6	3	9	45	48	93	19	17	36	3	0	3	1	0	0	0	95	80	175
Cert./Dip.	122	83	205	4	2	6	2	0	2	116	80	196	0	1	1	0	0	0	0	0	0	0	122	83	205
<b>Total</b>	<b>1528</b>	<b>1554</b>	<b>3082</b>	<b>104</b>	<b>75</b>	<b>179</b>	<b>30</b>	<b>30</b>	<b>60</b>	<b>1253</b>	<b>1279</b>	<b>2532</b>	<b>93</b>	<b>120</b>	<b>213</b>	<b>30</b>	<b>38</b>	<b>68</b>	<b>20</b>	<b>11</b>	<b>30</b>	<b>0</b>	<b>1529</b>	<b>1553</b>	<b>3082</b>
School students (if applicable) (if applicable)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1528</b>	<b>1554</b>	<b>3082</b>	<b>104</b>	<b>75</b>	<b>179</b>	<b>30</b>	<b>30</b>	<b>60</b>	<b>1253</b>	<b>1279</b>	<b>2532</b>	<b>93</b>	<b>120</b>	<b>213</b>	<b>30</b>	<b>38</b>	<b>68</b>	<b>20</b>	<b>11</b>	<b>30</b>	<b>0</b>	<b>1529</b>	<b>1553</b>	<b>3082</b>

Note: Student of Minority/Ex. Service Men/ S. Num/OBC-NCL added with OBC Students.

Note: Sports/NCC/NSS/ added with ST Students.

W = Women

TG = Transgender

M = Male

T = Total

  
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## 3 Constituent colleges as on 31.03.2022

Total No. of Colleges	Enrolment of Students												
	U.G.			P.G.			5 years integrated course			Cert./Dip.			
	Name of Colleges	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
NIL													

## 4 Affiliated Colleges as on 31.03.2022

Total No. of Colleges	Enrolment of Students in Affiliated Colleges with the University											
	U.G.			P.G.			5 years integrated course			Cert./Dip.		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
45	11013	11488	22501	28	32	60						

  
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## 5. DISTANCE EDUCATION (AS ON 31.03.2022)

Whether Distance Education is running on Self-Financing basis	Number of Courses run (List of courses may be enclosed)	Number of Students	Number of Teaching Staff	Number of Non-Teaching Staff	Whether the approval of DEC has been obtained to run the Distance Education Courses.
YES	<b>12 (Twelve) Courses</b> 1) BA 2) MA-ENGL 3) MA- EDN 4) MA-ECONM 5) MA - HINDI 6) MA- HIST 7) MA- POL SC 8) MA-SOCIOLGY 9) Introduction to Mobile Architecture 10) Diploma in Multimedia and Animation 11) Barefoot Wireless Engineers 12) Digital Video Editing 13) Certificate course in Fisheries Technology 14) CERTIF.COURSE ENGL.COMMUNICATION 15) Certificate course in Japanese Language (Basic Level)	713	8(eight)	8(eight)	Yes, vide order No. F. No. 40-3/2021 (ODL) (DEB-II), Dated 08/11/2021

## 6. HOSTELS (AS ON 31.03.2022) IN UNIVERSITY

Total Number of Hostels (List of Hostels may be enclosed)	No. of Girls Hostel out of total Hostels as indicated at S.No.1	Total No. of Rooms in the University Hostels			Total No. of Residents in the University Hostels			General	SC	ST	OBC
		Room for Boys	Room for Girls	Total	Men	Women	Total				
1	2	3	4	5	6	7	8	9	10	11	12
12	6	679	536	1215	651	430	1081	321	34	660	39

EWS	PwD	TG	Foreign Students	TOTAL (6 TO 14)
13	14	15	16	17
16	11	0	0	1081

## MENS HOSTEL :

TAWANG CHU HALLS OF RESIDENCE	96
LOHIT HALLS OF RESIDENCE	185
TIRAP HALLS OF RESIDENCE	134
BICHOM	48
TISSA	100
PANYOR HALLS OF RESIDENCE	88
	651

## WOMENS HOSTEL :

	651
7 SUBANSIRI HALLS OF RESIDENCE	130
8 KAMENG HALLS OF RESIDENCE	42
9 PARE HALLS OF RESIDENCE	49
10 DIBANG HALLS OF RESIDENCE	59
11 YOMGO HALLS OF RESIDENCE	92
12 SIANG HALLS OF RESIDENCE (GIRLS & BOYS)	58
	1081

  
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**7. SCHOOLS MAINTAINED BY THE UNIVERSITY (1st to 10+2) (AS ON 31.03.2022) if applicable**

Total Number of Schools (upto 10+2)(List of Schools may be enclosed)	Total Number of Students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

**8. KVS SCHOOLS ON PROJECT BASIS IN THE UNIVERSITY CAMPUS (1st to 10+2) (AS ON 31.3.2022) if applicable**

Level upto which school is running	Total Number of Students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

  
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9 This information is mandatory to be furnished by the University

<b>Name of the Vice-Chancellor</b>	<b>Prof. Saket Kushwaha</b>
Office Ph. No with STD code= 03602277252 , Residence Ph. No with STD code= 03602278502	
Mobile No.	9936451995
E-Mail	vc@rgu.ac.in
<b>Name of the Registrar</b>	<b>Dr. N.T. Rikam</b>
Office Ph. No with STD code= 03602277253 , Residence Ph. No with STD code= NIL	
Mobile No.	9436895299
E-Mail	registrar@rgu.ac.in
<b>Name of the Finance Officer</b>	<b>Prof. Otem Padung</b>
Office Ph. No with STD code= 03602277568 , Residence Ph. No with STD code= 03602278503	
Mobile No.	7005522416
E-Mail	fo@rgu.ac.in

10 MISCELLANEOUS

1	Date of Establishment as State University (if applicable)	4 <sup>th</sup> February 1984
2	Date of Establishment as Central University	9 <sup>th</sup> April 2007
3	Territorial Jurisdiction	Whole of the state of Arunachal Pradesh
4	Location of University	Rono Hills, Doimukh
5	Campus Area (in acres)	302 Acre
6	No. of maintained colleges (as on 31.03.2022) (List may be enclosed)	0
7	No. of affiliated colleges (as on 31.03.2022) (List may be enclosed) <b>ANNEX-A</b>	45
8	Number of Schools/Faculties (as on 31.03.2022) (List may be enclosed) <b>ANNEX-C</b>	12
9	Number of Departments (as on 31.03.2022) (List may be enclosed) <b>ANNEX-B</b>	32
10	Total Number of Students (as on 31.3.2022) (excluding Schools Students)	3082
11	Number of Students (as on 31.03.2022) (Diploma & Certificate Courses in University Departments)	205
12	Number of Schools Students up to 10+2 (as on 31.03.2022) if applicable	0
13	Number of Foreign Students (as on 31.03.2022) (included in total number of students)	0
14	Number of Transgender Students (as on 31.03.2022) (included in total number of students)	0
15	Number of Teaching Staff (as on 31.3.2022)	186
16	Number of Non-Teaching Staff (as on 31.3.2022) This includes 26 no Hostel & Guest House staff.	210
17	Teacher Student Ratio (as on 31.3.2022)	1:16.60
18	Teaching to Non-Teaching Ratio (as on 31.03.2022)	1:0.99

*[Signature]*  
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**PART III: AFFILIATED COLLEGES**

1. Jawaharlal Nehru College, Pasighat
2. Dera Nating Government College, Itanagar
3. Indira Gandhi Government College, Tezu
4. Government College, Bomdila
5. Donyi Polo Government College, Kamki
6. Rang Frah Government College, Changlang
7. Wangcha Rajkumar Government College, Deomali
8. Government College, Seppa
9. North East Homoeopathic Medical College and Hospital, Itanagar
10. Don Bosco College, Jollang, Itanagar
11. Saint Claret College, Ziro
12. Hills College of Teacher Education, Naharlagun
13. Doying Gumin College, Pasighat
14. Government College, Yachuli
15. St. Francis De Sales College, Aalo
16. Arunachal Law Academy, Naharlagun
17. Arunachal Community College, Itanagar
18. Daying Ering College of Teacher's Education, Pasighat
19. Mudo Tamo Memorial College, Ziro
20. Siang Royal Academy, Pasighat
21. TT College (B.Ed.), Aalo
22. Government College Doimukh, Doimukh
23. Government College Daporijo, Daporijo

24. Tadar Taniang Government College, Nyapin
25. Mahabodhi Lord Buddha College, Namsai
26. Dening College of Teacher Education, Tezu
27. Venerable Uktara Bethany College, Mamao, Namsai
28. Kasturba Gandhi Institute of Higher Education, Roing
29. Bini Yanga Govt. Women College, Lekhi, Naharlagun
30. Govt. Model College, Geku
31. NE College of Nursing and Health Science, Nirjuli
32. Donyi- Polo College of Teacher Education, Itanagar
33. Govt. Model College, Basar
34. Jomin Tayeng Govt. Model Degree College, Roing
35. Vivekananda Kendra College of Teacher Education, Nirjuli
36. Dorjee Khandu Govt. College, Tawang
37. Jarborn Gamlin Govt. Law College, Jote
38. Namdapha Degree College, Miao
39. Govt. Model Degree College, Palin
40. NIELIT, Naharlagun (Itanagar Centre)
41. Tomo Riba Institute of Health & Medical Science, Naharlagun
42. Hill Queen College, Ziro
43. Zion Nursing College, Nirjuli
44. Govt. Nursing College, Pasighat
45. Arunachal State Nursing College, Naharlagun

  
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 Rono Hills, Dimaithi (A.P)



HEADS/DIRECTORS/ COORDINATORS of DEPARTMENTS/INSTITUTES			
Sl.No.	Name of Heads	Post	Department
1	Prof. S. K. Chaudhuri	Head	Anthropology
2	Prof. R. K. Singh	Head	Botany
3	Dr. Rajesh Chakrabarty	Head	Chemistry
4	Prof. S. K. Jena	Head	Commerce
5	Prof. Utpal Bhattacharjee	Head	Computer Science & Engineering
6	Prof. Vandana Upadhyay	Head	Economics
7	Prof. Kesang Degi	Head	Education
8	Prof. Bhagabat Nayak	Head	English
9	Dr. Maibam Sanju Meetei	Head i/c	Electronics & Communication Engineering
10	Mr. Ashok Barman	Head i/c	Fine Arts and Music
11	Prof. Tomo Riba	Head	Geography
12	Dr. Chandra Sekaran M.	Head i/c	Geology
13	Prof. Shyam Shankar Singh	Head	Hindi
14	Prof. Ashan Riddi	Head	History
15	Dr. Topi Basar	Head	Law
16	Dr. Sankar Thappa	Head	Management
17	Dr. Nipen Saikia	Head	Mathematics
18	Prof. Uttam Kumar Pegu	Head	Mass Communication
19	Prof. P. K. Panigrahi	Head	National Security Studies
20	Prof. Nabam Nakha Hina	Head	Political Science
21	Dr. (Ms.) Dharmeshwari Lourembam	Head i/c	Psychology
22	Dr. Sambhu Prasad	Head i/c	Physical Education
23	Prof. P. K. Kalita	Head	Physics
24	Dr. Shashank Yadav	Head i/c	Sociology
25	Dr. Ravi Ranjan Kumar	Head i/c	Social Work
26	Dr. Sambhu Prasad	Head i/c	Sport Sciences
27	Prof. D. N. Das	Head	Zoology

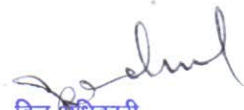
28	Prof. Vandana Upadhyay	Coordinator	Statistics
29	Prof. Sumpam Tangjang	Coordinator	Agricultural Science
30	Prof. Sumpam Tangjang	Coordinator	Food Technology
<b>Institutes</b>			
1	Prof. Junmyir Basar	Director	AITS
2	Prof. Ashan Kiddi	Director	IDE

  
 अधिकारी  
 राज्य शासकीय विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P)



**RAJIV GANDHI UNIVERSITY**  
**DETAILS OF DEPARTMENT UNDER SCHOOL/FACULTY IN**  
**UNIVERSITY:-**

S.No.	Name of faculty
1	FACULTY OF SOCIAL SCIENCE
2	FACULTY OF LANGUAGES
3	FACULTY OF EDUCATION
4	FACULTY OF COMMERCE & MGT.
5	FACULTY OF LAW
6	FACULTY OF ENVIORNMENT SCIENCE
7	FACULTY OF LIFE SCIENCE
8	FACULTY OF AGRICULTURAL SCIENCE
9	FACULTY OF SPORTS SCIENCE
10	FACULTY OF ENGINEERING & TECH.
11	FACULTY OF BASIC SCIENCE
12	FACULTY OF INFORMATION & TECH.

  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)



# राजीव गांधी विश्वविद्यालय

रोनो हिल्स, पी. ओ. दोईमूख - ७९१११२

(अरुणाचल प्रदेश)

## RAJIV GANDHI UNIVERSITY

Rono Hills, P.O. Doimukh - 791 112  
(Arunachal Pradesh)

No.RGU/FIN/2120/2020 (Budget)

11 th November 2022

To,

The Secretary  
University Grants Commission,  
Bahadur Shah Zafar Marg  
New Delhi - 110002.

*(Kind Attention: Dr.(Mrs) Anju Mohan Galhotra, Under Secretary)*

Sub:- **Revised Budget Estimates 2022-23 (Salary & Recurring) in respect of Rajiv Gandhi University, Itanagar.**

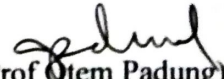
Ref: **F.1-6/2022 (CU) dt. 7th November 2022**

Madam,

In inviting a reference to your letter No. cited above, I am submitting herewith the information relating to Revised Budget Estimate for the period 2022-23 (Salary & Recurring) in respect of Rajiv Gandhi University in the prescribed format for your kind consideration please.

Enclosed: As stated.

Yours sincerely,

  
(Prof Otem Padung)  
वित्त अधिकारी



**INFORMATION REQUIRED FROM THE INSTITUTIONS RECEIVING GRANT FROM UGC  
FOR THE ASSESSMENT OF BLOCK GRANT FOR 2022-23  
RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.**

(₹ in Lakh)

Sl. No.	Expenditure Head	Actual Expenditure					B E FOR 2022-23 Conveyed by UGC	ACTUAL EXP. UP TO 31.10.2022 (01.04.2022-31.10.2022)	Likely Exp. For remaining period of 2022-23 (1.11.2022 to 31.3.2023)	Total Est. Exp. For 2022-23 (R/E)	BE- 2023-24
		2017-18	2018-19	2019-20	2020-21	2021-22					
<b>I</b>	<b>SALARY HEAD</b>										
(i)	Salary for permanent/regular teaching staff only	2805.27	252.93	3182.15	2925.76	3711.71	3750	2303.13	1904.67	4207.80	4500
(iii)	Salary for permanent/regular non-teaching staff only	1492.25	1377.9	1603.53	1615.09	1714.34	1700	1094.38	941.42	2035.80	2200
	Total - 1(i-iv)	4297.52	1630.83	4785.68	4540.85	5426.05	5450.00	3397.51	2846.09	6243.60	6700.00
<b>2</b>	<b>OTHER COMPONENTS</b>										
	<i>(These items should not be included in Salary and pension indicated above)</i>										
(i)	Leave encashment	35.25	37.37	32.33	69.63	39.23		62.1	26.00	88.10	50.00
(ii)	LTC	21.29	22.27	19.05	74.68	20.26		9.57	28.00	37.57	65.00
(iii)	Children Education Allowance	55.48	46.99	104.20	32.96	92.46	260.00	6.48	79.54	86.02	100.00
(iv)	Retirement Benefit	20.00	63.18	38.79	80.27	63.17		52.01	32.00	84.01	85.00
(v)	Medical Reimbursement	76.88	96.65	105.75	60.27	81.91		74.3	30.00	104.30	100.00
	Misc. Expenses	0.00	0.00	0.41	0.00	0.00				0.00	0.00
	Total - 2 (i to v)	208.90	266.46	300.53	317.81	297.03	260.00	204.46	195.54	400.00	400.00
	Short fall against Salary Head 21-22									340.00	
	Total (1&2)	4506.42	1897.29	5086.21	4858.66	5723.08	5710.00	3601.97	3041.63	6983.60	7100.00

Note: 1) An amount of ₹ 340 lakh was drawn as temporary loan from internal sources to meet the arrears salary of Teaching staff against promotion under CAS.

- 2) Total requirement of Salary against RE for the period 2022-23 ₹ 6,983.60 lakh  
Less, BE 2022-23 conveyed by UGC ₹ 5,710.00 lakh  
Additional requirement ₹ 1,273.60 lakh

राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)


वित्त अधिकारी



## II RECCURING

Sl. No.	Expenditure Head	Actual Expenditure					B E FOR 2021-22 Conveyed by UGC	ACTUAL EXP. UP TO 31.10.2022 (01.04.2022- 31.10.2022)	Likely Exp. For remaining period of 2021-22 (1.11.2020 to 31.3.2022)	Total Est. Exp. For 2021-22 (R.E)	BE- 2023-24
		2017-18	2018-19	2019-20	2020-21	2021-22					
1	Pension & Pensionary Benefits (These items should not be included in Salary indicated above)										
(i)	Pension (Faculty & Non Faculty)	0.05	0.05	0.05	0.05	0.05	745.00	0.02	0.03	0.05	0.05
(iii)	Contribution to Pension Fund (CPF)	179.2	197.95	211.25	257.25	309.64		171.82	200.00	371.82	374.95
(iv)	Contribution to New Pension Scheme NPS	83.66	130.97	213.24	199.26	289.30		152.48	220.65	373.13	375.00
	Total 1 (i to iv)	262.91	328.97	424.54	456.56	598.99	745.00	324.32	420.68	745.00	750.00

<b>2 Non Salary -</b>											
i	Consumable & Laboratories	51.36	45.32	50.23	33.26	64.48		38.71	45.00	83.71	85.00
ii	Books & Journal	0.84	0.00	0.00	0.00	0.00		3.94	0.46	4.40	10.00
iii	Expenditure incurred on conduct of examination	169.84	253.45	112.86	64.45	88.70		59.09	141.51	200.60	307.50
iv	Electricity Consumption Charges..	63.00	62.52	78.95	54.24	46.34		27.69	54.00	81.69	95.00
v	Water charges	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
vi	Property Tax	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
vii	TADA to Expert. (RGU Used various bodies Meeting )	20.22	6.83	18.95	7.42	41.89		29.40	20.60	50.00	60.00
viii	Payment of outsource/contract staff for teaching employment (Guest Faculty)	0.00	0.00	88.54	75.52	121.22	2000.00	54.52	175.00	229.52	250.00
ix	Payment of outsource/contract staff for non-teaching employments (Security+Contract Staffs)	35.19	35.82	136.68	119.60	213.32		116.91	115.00	231.91	250.00
x	Contingencies	0.06	0.63	1.35	3.48	2.76		2.06	1.04	3.10	2.50
xi	Maintenance /repair of Buildings	305.55	313.55	356.77	394.76	455.56		197.00	263.60	460.60	460.00
xii	Other Expenses/(Please specify each and every item in annexure)	854.43	838.28	830.96	589.86	787.67		405.15	599.84	1004.99	880.00
	<b>Total-2 (i to xii)</b>	<b>1975.88</b>	<b>1520.58</b>	<b>1675.29</b>	<b>1342.59</b>	<b>1821.94</b>	<b>2000.00</b>	<b>934.47</b>	<b>1416.05</b>	<b>2350.52</b>	<b>2400.00</b>
3	<b>NON NET FELLOWSHIP</b>	<b>164.77</b>	<b>150.57</b>	<b>353.98</b>	<b>168.26</b>	<b>235.90</b>	<b>250.00</b>	<b>157.11</b>	<b>152.89</b>	<b>310.00</b>	<b>380.00</b>
4	<b>One time grant, if any</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>		<b>2000.12</b>	<b>2453.81</b>	<b>1967.41</b>	<b>2656.83</b>	<b>2995.00</b>	<b>1415.90</b>	<b>1968.62</b>	<b>3405.52</b>	<b>3530.00</b>
		<b>3897.41</b>	<b>7540.02</b>	<b>6826.07</b>	<b>8379.91</b>	<b>8705.00</b>	<b>5017.87</b>	<b>5031.25</b>	<b>10389.12</b>	<b>10630.00</b>	

  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Rono Hills, Dornakhi (A.P)



**STATEMENT OF EXPENDITURE FOR THE YEAR 2022-23 UNDER SALARY Head of Central University**  
**RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.**

(₹ in Lakh)

Sl No	MONTH	SALARY FOR PERMANENT / REGULAR FACULTY STAFF ONLY	SALARY FOR PERMANENT / REGULAR NON FACULTY STAFF ONLY	OTHER COMPONENTS							Grand Total (3+4+10)
				LEAVE ENCASHMENT	LTC	RETIREMENT BENEFITS	CHILDREN EDUCATION ALLOWANCE	MEDICAL REIMBURSEM ENT	TOTAL (5 to 9)		
1	2	3	4	5	6	7	8	9	10	12	
1	APRIL, 2022 (Actual expenditure)	356.63	156.75	5.79	2.19	20.00	0.00	4.21	32.19	545.57	
2	MAY, 2022 (Actual expenditure)	312.56	151.2	1.7	1.11	1.46	0.00	12.29	16.56	480.32	
3	JUNE, 2022 (Actual expenditure)	325.25	156.77	8.66	1.22	0.92	0.00	18.40	29.20	511.22	
4	JULY, 2022 (Actual expenditure)	236.82	112.39	9.18	1.42	16.72	0.00	23.13	50.45	399.66	
5	AUG, 2022 (Actual expenditure)	396.64	193.36	0.44	2.89	1.06	0.00	2.80	7.19	597.19	
6	SEPT, 2022 (Actual expenditure)	318.20	151.89	7.62	0.74	11.85	0.00	6.98	27.19	497.28	
7	OCT, 2022 (Actual expenditure)	357.03	172.02	28.71	0.00	0.00	6.48	6.49	41.68	570.73	
	TOTAL -I (Apr to Oct)	2303.13	1094.38	62.10	9.57	52.01	6.48	74.30	204.46	3601.97	
8	NOV, 2022 (Actual Requirements)	380.00	189.19	1.00	5.00	0.00	10.00	6.00	22.00	591.19	
9	DEC, 2022 (Actual Requirements)	380.00	188.00	2.00	5.00	0.00	10.00	6.00	23.00	591.00	
10	JAN, 2023 (Actual Requirements)	380.00	188.00	10.00	6.00	20.00	8.84	5.00	49.84	617.84	
11	FEB, 2023 (Actual Requirements)	380.72	188.00	10.00	6.00	12.00	25.20	6.00	59.20	627.92	
12	MARCH, 2023 (Actual Requirements)	383.95	188.23	3.00	6.00	0.00	25.50	7.00	41.50	613.68	
	TOTAL -II (Nov- Mar) ACTUAL REQUIREMENT	1904.67	941.42	26.00	28.00	32.00	79.54	30.00	195.54	3041.63	
1	GRAND TOTAL (TOTAL I+II)	4207.80	2035.80	88.10	37.57	84.01	86.02	104.30	400.00	6643.60	

**Note: Opening Balance as on 01.04.2022 ₹ 7,11,067.27 Under Salary Head**



**STATEMENT OF MONTHLY EXPENDITURE DURING 2022-23 UNDER RECURRING HEAD OF CENTRAL UNIVERSITY**  
**RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.**

(₹ in Lakh)

SI No	MONTH	Pension & Pensionary Benefits				NON SALARY EXPENDITURE				INTERNAL RECEIPTS GENERATE(RG) BY UNIVERSITY		
		PENSION	CONTRIBUTION OF PENSION FUND (CPF)	CONTRIBUTION TO NEW PENSION SCHEME (NPS)	TOTAL (3 to 5)	NON-NET FELLOWSHIP	OTHERS NON-SALARY EXPENDITURE	SALARY FOR PAYMENT OF OUTSOURCE/CONTRACT STAFF INCLUDING ENGAGED AGAINST VACANT POST		GRAND TOTAL (6 to 10)	EXP AGAINST IRG UNDER NON SALARY	EXP AGAINST IRG UNDER HEFA (During 2021-22)
	2	3	4	5	6	7	8	9	10	11	12	13
1	APRIL,2022(Actual expenditure)	0.00	0	1.38	1.38	2.40	130.55	7.18	16.60	158.11		
2	MAY, 2022 (Actual expenditure)	0.00	40.9	50.63	91.53	25.19	102.75	10.53	17.40	247.40		
3	JUNE,2022 (Actual expenditure)	0.01	26.04	0.94	26.99	37.71	114.69	11.45	18.30	209.14		
4	JULY 2022 (Actual expenditure)	0.00	20.42	-1.46	18.96	20.13	102.27	3.98	20.04	165.38		
5	AUG. 2022 (Actual expenditure)	0.00	21.18	23.61	44.79	21.20	130.86	2.28	19.54	218.67		
6	SEP.2022 (Actual expenditure)	0.01	40.38	48.72	89.11	32.49	153.61	3.69	19.37	298.27	56.75	62.93
7	OCT.2022 (Actual expenditure)	0	22.9	28.66	51.56	17.99	28.31	15.41	5.66	118.93		
	TOTAL -I (Apl to Oct)	0.02	171.82	152.48	324.32	157.11	763.04	54.52	116.91	1415.90		
8	NOV.2022 (Actual Requirements)	0.01	40.00	45.00	85.01	31.00	225.00	35.00	23.00	399.01		
9	DEC.2022 (Actual Requirements)	0.00	40.00	41.00	81.00	31.00	225.00	35.00	23.00	395.00		
10	JAN.2023(Actual Requirements)	0.01	40.00	44.65	84.66	30.00	225.00	35.00	23.00	397.66		
11	FEB.2023 (Actual Requirements)	0.00	40.00	45.00	85.00	30.00	225.00	35.00	23.00	398.00		
12	MAR. 2023 (Actual Requirements)	0.01	40.00	45.00	85.01	30.89	226.05	35.00	23.00	399.95		
	TOTAL -II (Nov- Mar)	0.03	200.00	220.65	420.68	152.89	1126.05	175.00	115.00	1989.62	56.75	62.93
	ACTUAL REQUIREMENT											
	GRAND TOTAL (TOTAL I+II)	0.05	371.82	373.13	745.00	310.00	1889.09	229.52	231.91	3405.52	56.75	62.93

Note: Opening Balance as on 01.04.2022

₹ 5,00,65,788/- Under Recurring Head

राजीव गांधी विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P.)

उप अधिकारी



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III

**Actual /Projected Expenditure of Contract/outsources Staff etc for the Financial Year 2022-23 under Salary/Recurring Head**

(₹ in Lakh)

Head	Number of Employees	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sept. 22	Oct-22	Nov-22	Dec 22 (Projected)	Jan 2023 (Projected)	Feb 2023 (Projected)	March 2023 (Projected)	Under which head the expenditure is being booked (Salary or Recurring Head)
Teaching														
Guest Faculty	65	7.18	10.53	11.45	3.98	2.28	3.69	15.41	35.00	35.00	35.00	35.00	35.00	Paid from Recurring Grant,
Contract Faculty	0													
Ad-hoc Faculty	0													
Re-employment (as Honarium)	1	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	Paid from Recurring Grant
Any other:if any														
Non Teaching														
Contract Non-Teaching Staff against sanctioned strength	0													
Contract non-teaching staff over and above sanctioned strength	65	10.94	11.65	12.69	14.23	13.88	13.62	0.00	17.25	17.25	17.25	17.25	17.25	Paid from Recurring Grant
Non teaching supporting staff engaged on outsources staff	42 SECURITY STAFF	5.66	5.75	5.61	5.81	5.66	5.75	5.66	5.75	5.75	5.75	5.75	5.75	Paid from Recurring Grant
Any other:if any														
<b>TOTAL</b>		24.11	28.26	30.08	24.35	22.15	23.39	21.40	58.33	58.33	58.33	58.33	58.33	465.39

229.52

3.96

163.26

68.65

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राजिव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

## IV Unspent Balance available with the University as on

(₹ in Lakh)

Name of Head	1.4.2017	1.4.2018	1.04.2019	01.04.2020	01.04.2021	01.04.2022
Salary (36) Head	403.90	142.91	168.74	1291.05	PFMS Balance 53.75	PFMS Balance 7.11
Recurring (31) Head	151.77	62.72	6.91	780.51	PFMS Balance 828.80	PFMS Balance 500.66
Capital Assets (35) Head	0	2244.56	2233.62	2659.64	PFMS Balance 1158.06	PFMS Balance 390.45
Actual Internal Receipt for the financial year	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
	484.11	500.00	520.15	522.00	525.00	600.00

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Dornmukh (A.P)







# राजीव गांधी विश्वविद्यालय

रोनो हिल्स, पी. ओ. दोईमूख - ७९१११२

(अरुणाचल प्रदेश)

## RAJIV GANDHI UNIVERSITY

Rono Hills, P.O. Doimukh - 791 112

(Arunachal Pradesh)

No.RGU/FIN/2120/2020(Budget)

दिनांक, 28th April 2022

To,

The Secretary  
University Grants Commission,  
Bahadur Shah Zafar Marg  
New Delhi – 110002.

*(Kind Attention: V Talreja, Section Officer)*

Sub:- Budget Requirement Under Capital Assets-35 for the Financial Year 2022-23


Ref: F.No.1-3/2022(CU) dt. 18.04.2022

Sir,

With reference to the letter received by email dated 22.04.2022,  
I am furnishing the required information in respect of Rajiv Gandhi  
University in the prescribed format for your kind information & further  
action please.

Enclosed: As stated.

Yours sincerely,

  
Finance Officer  
वित्त अधिकारी

**PROPOSAL FOR REQUIREMENT UNDER CAPITAL ASSETS-35 FOR THE**

1 Name of Central University: RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

2 Details of funds released, Expenditure incurred and unspent balances

₹ in lakh


Year	Opening balance as on 01st April of the year	Received from UGC	Interest earned on grant	Total Grant (2+3+4)	Expenditure incurred	Interest refunded to UGC, if any	Unspent balance as on closing date i.e 31st March of the year (5-6-7)
1	2	3	4	5	6	7	8
Under XII Plan							
2017-18	1193.15	0	19.42	1212.57	991.93	0	220.64
2018-19	220.64	0	9.47	230.11	234.13	0	-4.02
2019-20	-4.02						
2020-21	0						
2021-22	0						

3 Details of grants under Capital Assets-35 for the year 2021-22 and Demand for 2022-23

(Amount in ₹)

Sl. No.	Items	Grant Allocated during 2021- 2022	Grant received from UGC during 2021-22	Expenditure incurred against grant released during 2021- 2022 (upto 31.3.2022)	Proposed Grants Required for the F.Y. 2022-23
1	Book & Journals	17500000	17500000	17500000	35000000
2	ICT Enabled Infrastructure for online learning & E-	27500000	27500000	27050340	100000000
3	Small Equipment//Laboratories	10000000	10000000	10000000	200000000
4	Campus Development	17500000	17500000	17326714	100000000
4	Other infrastrucure including furniture & fixture	15000000	15000000	15000009	100000000
	Total	87500000	87500000	86877063	535,000,000

Note: For EWS IMPLEMENTATION, Fund was allocated ₹3000 lakh , Grant received till 31.03.2022 ₹ 2500 lakh balance ₹500 lakh to be received.

  
 वित्त अधिकारी  
 राजीव गांधी विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P)



Name of Central University: RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.

4 Details of Building/Projects:

(a) Details of Building/Projects completed

₹ in lakh

Sl. No.	Name of the building/Projects	Cost (₹ In lakh)	Source of funding	Date of completion
	Attached Annexure-I			

(b) Details of Building/projects under construction: (Against Annual Plan Allocation 2017-18)

₹ in lakh

Sl. No.	Name of the Building/Projects	Approved Allocation	Sources of funding	Grant received	Already spent	Unspent Balance (against approved allocation)	Likely to be completed on
1	Faculty of Social Sc. Bldg	2200	UGC/MHRD	500.00	1055.50	1700.00	March-2022
2	Faculty of Education Bldg	1000	UGC/MHRD	250.00	222.00	750.00	March-2022
3	Faculty of Mass com Bldg	500	UGC/MHRD	100.00	258.60	400.00	March-2022
4	Const. of Zoology Building	1547	UGC/MHRD	663.00	499.23	884.00	Dec-2023
	Total	5247		1513.00	2035.33	3734.00	

Note: Excess expenditure incurred against C/o Social Sc building & C/o Mass Com building from Internal sources.

Note for point (a) and (b) : University may annexe the separate sheet for progress of various building projects and status of completion documents in respect of the building projects sanctioned during XII Plan, 2017-18, 2018-19, 2019-20, 2020-2021 & 2021-22

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

## Building Projects

## Details of Building projects completed During XII Plan period

Sl No.	Name of the Building Project	ALLOCATION	₹ in lakh		
			Cost ₹ In lakh	Source of funding	Date of completion
1	DG Set	3170.19	61.80	UGC/MHRD	Aug-14
2	Widening Intl.Colony Road (Near Academic Bldg & Admin Complex)		115.96	UGC/MHRD	Sep-14
3	Internal Colony Road (AUTA Bldg to Geo Bldg)		39.23	UGC/MHRD	Jun-14
4	Development of Health Center		16.20	UGC/MHRD	Jul-13
5	High Mast Lighting		34.83	UGC/MHRD	May-14
6	Deep Tubewell		96.04	UGC/MHRD	Jul-14
7	C/o Physics Building		921.55	UGC/MHRD	Dec-16
8	C/o Chemistry Building		900.77	UGC/MHRD	Sep-17
9	C/o Social Sc.& Language Building(1st floor)		13.84	UGC/MHRD	Jun-17
10	C/o Residential Bldg (T-IV)		445.69	UGC/MHRD	Mar-18
11	Repairing & Renovation of Main Gate		28.40	UGC/MHRD	May-15
12	Repairing & Renov. Roads (Carpeting work) Duplex & Girls Hostel		73.21	UGC/MHRD	Dec-15
13	Repairing & Renovation AITS Building(Conference Hall)		51.44	UGC/MHRD	Jan-17
14	Repairing & Renovation Mushroom House		1.73	UGC/MHRD	Dec-15
15	Repairing & Renovation (Electrical Distribution-Panel)		22.30	UGC/MHRD	Dec-15
16	Repairing & Renovation Lohit Hostel		2.95	UGC/MHRD	Jan-16
17	Repairing & Renovation-Upgradn Bldg. (Non Resdl Bldg)		11.82	UGC/MHRD	Mar-14
18	Renovation of Management Building		55.15	UGC/MHRD	Jun-15
19	C/o Boundary Wall	1000	909.53	UGC/MHRD	Jun-18
20	XI PLAN LIABILITIES	1046.36	1046.36		
			4848.80		

## XII-PLAN SPL-GR-CONSTRUCTION OF HOSTEL

Boy's Hostel		1879.52	UGC/MHRD	Mar-18
Girl's Hostel		1270.90	UGC/MHRD	Mar-18
		3150.42		

## AUDITORIUM BUILDING (UNDER-NLCPR SCHEME)

			₹ In lakh	
DONEAR-AUDITORIUM		957.49	DONEAR	May-18

  
 वित्त अधिकारी  
 राजीव गांधी विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P)





राजीव गाँधी विश्वविद्यालय  
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)  
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (ईटानगर)  
Rono Hills, Doimukh (Itanagar)  
दोइमुख - ७९१११२,  
Doimukh - 791112,  
अरुणाचल प्रदेश  
Arunachal Pradesh  
दूरभाष/Ph.: 0360-2277253,  
फैक्स/Fax: 0360-2277889  
ई-मेल/E-mail: registrar@rgu.ac.in  
वेबसाइट/Website: rgu.ac.in

फाइल संख्या: RGU/Fin-2045/2022(Grants)

दिनांक: 06.12.2023

To

The Secretary,  
University Grants Commission,  
Bahadur Shah Zafar Marg,  
New Delhi- 110 002.

(Kind Attention: Dr.Mriganka Sekhar Sarma, Deputy Secretary) .

Sub: Submission of Audited Utilisation Certificate Under Capital Assests Head (OH-35)  
for the financial year 2022-23

Ref: F.1-11/2022 (CU), dt. 17th November 2023

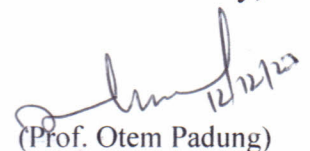
Sir,

Please find enclosed herewith the Audited Utilisation Certificate & Statement of Expenditure Under Capital Assests Head (OH-35), for the financial year 2022-23 of this University in the prescribed format (GFR-12 A) for favour of your information please. It is also informed to you that the Auditing of Annual Accounts for the financial year 2022-23 already done by the PAG team & draft reply was also communicated to them. Final Separate Audit Report shall be submitted separately, on receipt of the same from Principal Accountant General Office, Arunachal Pradesh.

Further, I would like to inform you that the interest earned out of Capital Assets Grants for the financial year 2022-23 has already been remitted to the respective Bank accounts of the UGC.

Encl: As above.

Yours faithfully,



(Prof. Otem Padung)

वित्त अधिकारी  
राजीव गाँधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

## FORM NO.GFR-12 A

GFR-2017-Rule 238(1)

**FORM OF UTILISATION CERTIFICATE****AUDITED UTILIZATION CERTIFICATE FOR THE YEAR 2022-23 IN RESPECT OF CREATION OF CAPITAL ASSETS-35**

1 Name of the Scheme :

**CAPITAL ASSETS-35**

2 Whether Salary/Recurring/Creation of Capital Assets:

**CREATION OF CAPITAL ASSETS**

3 Grants position at the beginning of the Financial Year

i Cash in Hand/Bank

₹ 0.00 lakh

ii Unadjusted advances

₹ 0.00 lakh

iii **Total**

0.00

4 Details of Grants Received, expenditure incurred and closing balances (Actual)

Unspent Balances of Grants received [figure as at SI No, 3(iii)]	Interest earned thereon	Income from Other sources	Grant Received during the year 2022-23			Total Funds available (1+2+3-4+5)	Expenditure incurred	₹ in lakh		Closing Balances as on 01.04.2023 (5-6-7-8)
			Sanction No (i)	Date (ii)	Amount (iii)			Interest to be deposited back to the UGC	Amount Pulled back by the RBI	
1	2	3	4			5	6	7	8	9
0.00	5.43	0.00	No.F.20-3/2022(CU)	29.06.2022	1182.00					
			No.F.20-3/2022(CU)	22.08.2022	120.84		3100.87	5.43	8.13	
			No.F.20-3/2022(CU)	22.09.2022	60.40					
			No.F.20-3/2022(CU)	01.12.2022	951.91					
			No.F.20-3/2022(CU)	29.12.2022	90.00					
			No.F.20-3/2022(CU)	17.02.2023	703.85					
0.00	5.43	0.00			3109.00	3114.43	3100.87	5.43	8.13	0.00

**Note:****Bank Details showing interest earned by University which got deposited in UGC's bank accounts, as under :**

Name of the Bank	Name of the Account Holder	Savings Bank Account No.	IFSC code	Amount deposited through BOB transf.	BOB-Tr. Id. No. & Dated
BANK OF BARODA	UGC	GL-5860100022853	BARBOPARLIA	542818.00	PFMS Paym advice C 122308038651

542818.00 dt. 12.12.2023

Component wise utilization of Grants

Sl no	Name of the head	General	SC	ST	Total
1	Opening Balance	0.00	0.000	0.000	0.00
2	Grant Received from UGC for 2021-22	2779.56	205.64	123.8	3109.00
3	Income from other sources	0.00	0.00	0.00	0.00
4	Interest Earned	4.85	0.36	0.22	5.43
5	Total Funds available (1+2+3+4)	2784.41	206.00	124.02	3114.43
6	Expenditure incurred	2772.29	205.10	123.48	3100.87
7	Interest to be Refunded to UGC	4.85	0.36	0.22	5.43
8	Amount pulled back by the RBI	7.27	0.54	0.32	8.13
9	Unspent balance available (5-6-7-8) on 31.03.2023	0.00	0.00	0.00	0.00

रजिब गांधी विश्वविद्यालय  
 वित्त अधिकारी  
 FINANCE OFFICER  
 Gandhi University  
 Jammu (A.P.)



Details of Grants position at the end of the year

i	Cash in Hand/Bank	₹	0.00 lakh
ii	Unadjusted advances	₹	0 lakh
iii	Total	₹	0.00 lakh

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose for which it was sanctioned.

- i The main accounts and other subsidiary accounts and registers(including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ standing instructions and scheme guidelines.
- iv The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii It has been ensured that the physical and financial performance under Salary/Recurring/Creation of Capital Assets has been according to the requirements, as prescribed in the guidelines issued by UGC and the performance/targets achieved for the year to which the utilization of the fund resulted.

Date : 12.12.2023

Place : Doimukh-Itanagar

Signature with seal of the University

Finance Officer  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Signature with seal of the University

Vice-Chancellor  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख  
Vice-Chancellor  
Rajiv Gandhi University  
Rono Hills, Doimukh

**Statement of expenditure of Capital (35) Grant for the financial year 2022-23**  
**(01.04.2022 to 31.03.2023)**

It is certified that Capital grant of ₹ 31,09,00,000/- (Rupees thirty one crore nine lakh ) only ,was released by the University Grants Commission for the financial year 2022-23, to the Rajiv Gandhi University, Doimukh-Itanagar (in RBI Account-10671301052) towards Capital (35) grant as detailed below:-

	Head	Amount in ₹		
	Opening Balance as on 01.04.2022	0.00		
	<b>(+) Grant Received during the year 2022-23</b>	310,900,000.00		
	<b>Sub total</b>	<b>310,900,000.00</b>		
	Internal Receipts excluding interest earned on the UGC Grant (2022-23)	0.00		
	Interest earned on the grant received during the year 2022-23	542,818.00		
	<b>Total</b>	<b>311,442,818.00</b>		
	<b>Less, Interest to be remitted to UGC bank Account</b>	<b>542,818.00</b>		
	<b>Less, Expenditure incurred during 2022-23</b>	<b>310,087,329.00</b>		
	<b>2022-23</b>	<b>Allocation/Gr. Received</b>	<b>Expdr</b>	
100	Books & Journal	10000000.00	10000496.00	
200	ICT (Infras for Online Learning & E Resources)	20000000.00	20000000.00	
100	Small Equipments//Laboratories	10000000.00	10000000.00	
175	Campus Development	17500000.00	<b>17500000.00</b>	
150	Other Infrus i/c Furniture Fixture	15000000.00	15000000.00	
2384	Ongoing Building Project	238400000.00	<b>237586833.00</b>	
	<b>Total</b>	<b>310900000.00</b>	<b>310087329.00</b>	
	<b>Amount pull back by the RBI</b>			
	Balance available as on 01.04.2023		0.00	

1 Certified that out of ₹ 31,09,00,000/- (Rupees thirty one crore nine lakh) only, Grants in aid sanctioned during the year 2022-23 in favour of Rajiv Gandhi University, Doimukh,-Itanagar under UGC's letter No. mentioned as above and ₹ Nil (Rupees Nil) only, on account of unspent balance of the previous year, and a sum of ₹ Nil internal generation , a sum of ₹ 31,00,87,329/= (Rupees thirty one crore four eighty seven thousand three hundred twenty nine) only, has been utilized for the purpose of Capital Assets (35) of the University for which it was sanctioned and that the balance of ₹ Nil/= (Rupees Nil ) only,remaining un-utilised as on 31.03.2023.

2 Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

Signature with seal of the University

Finance Officer  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

Signature with seal of the University

Registrar  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)



**TO BE PAID THROUGH SYSTEM ONLY**

## PFMS Generated Print Payment Advice

Approval date in PFMS: 06 Dec 2023		Payment Advice No.: C122308038651
Expiry date of PPA PFMS: 16 Dec 2023		Advice Print Date : 12 Dec 2023
PAN No. : NA		TAN No. :
Note For Branch:		
Contact Details	BANK	PFMS
Name:	Bank of Baroda, Govt Relationships Dept, New Delhi. Bank of Baroda, Data Center, Hyderabad	
Email :	gb.delhi@bankofbaroda.com,cbs.domsupport.ito@bankofbaroda.com	<a href="mailto:Helpdesk-pfms@gov.in">Helpdesk-pfms@gov.in</a>
Phone No.:	011-23448722/17,040-20205786	011-23343860
Note:		

To,  
The Branch Head

BANK OF BARODA  
ARUNACHAL UNIVERSITY

We authorise the bank to debit our undernoted account maintained with the bank with batch amount and credit the beneficiary(ies) [#3] as per ANNEXURE-I uploaded to bank's central system through PFMS O/o CGA.

Bank Account No.  
83420100004536

Total Amount of Debit : Rs542818.00

(Amount in words : Five Lakhs Forty-Two Thousand Eight Hundred Eighteen )

No. Of Beneficiaries as per Annexure-I.

Batch No. C122308038651

**Agency Seal**

(Sign by Authorized Signatory)  
Name - राजीव गांधी विश्वविद्यालय, राजीव गांधी विश्वविद्यालय (Rajiv Gandhi University)  
रोनो हिल्स, दोइमुख/ Rono Hills, Doimukh (A.P)

(Sign by Authorized Signatory)

**Name -** \_\_\_\_\_

**Designation -**

**Designation -**

**Mobile No -**

**Mobile No -**

To, RAJIV GANDHI UNIVERSITY UGC  
GRANTS ACCOUNT

Ref: Account No.83420100004536/ Payment Advice Number  
C122308038651

We confirm having received the captioned advice of credit(s) for payment today for further processing as per arrangement of bank on integrated PFMS-Bank payment system.

**No. Of Beneficiaries : 3**

**Amount (in Rs.):542818.00**

**Date & Time :**

BANK OF BARODA

## Branch Seal

Branch Authorized Official

Agency to enter date of delivery in PFMS using option | E-Payment => PPA Submission Status

## Public Financial Management

12/12/2023 11:46

**ANNEXURE -I**

(All page to be stamped and initial and last page to be signed in FULL with stamp)

**Payment Advice No.: C122308038651**

Sr.No.	Name of Beneficiary	PFMS Txn ID	Account Number:	IFSC/IIN/MICR	Aadhaar	Amount(In Rs.)
1	CENTRAL UNIVERSITY NERST	C122308038671	xxxxxxxxxxxxx2850	BARB0PARLIA		21615.00
2	CENTRAL UNIVERSITYNER GENERAL	C122308038673	xxxxxxxxxxxxx2853	BARB0PARLIA		485299.00
3	CENTRAL UNIVERSITYNER SC	C122308038672	xxxxxxxxxxxxx2849	BARB0PARLIA		35904.00
<b>Total Amount(Rs)</b>						542818.00

Please acknowledge and do the needful as prescribed by bank to complete transactions.

PFMS

  
सहायक कुलसचिव Assistant Registrar  
(वित्त डी.डी.ओ) (Finance/DDO)  
राजीव गांधी विश्वविद्यालय, राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (A.P) Rono Hills, Doimukh (A.P)





राजीव गाँधी विश्वविद्यालय  
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)  
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (ईटानगर)  
Rono Hills, Doimukh (Itanagar)  
दोइमुख - ७९१११२,  
Doimukh - 791112,  
अरुणाचल प्रदेश  
Arunachal Pradesh  
दूरभाष/Ph.: 0360-2277253,  
फैक्स/Fax: 0360-2277889  
ई-मेल/E-mail: registrar@rgu.ac.in  
वेबसाइट/Website: rgu.ac.in

फाइल संख्या: RGU/Fin-2045/2022(Grants)

दिनांक: 06.12.2023

To

The Secretary,  
University Grants Commission,  
Bahadur Shah Zafar Marg,  
New Delhi- 110 002.

(Kind Attention: Dr.Mriganka Sekhar Sarma, Deputy Secretary) .

Sub: Submission of Audited Utilisation Certificate Under Recurring Head (OH-31) for the financial year 2022-23

Ref: F.1-11/2022 (CU), dt. 17th November 2023

Sir,

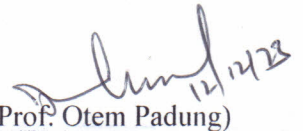
Please find enclosed herewith the Audited Utilisation Certificate & Statement of Expenditure Under Recurring head (31), for the financial year 2022-23 of this University in the prescribed format (GFR-12 A) for favour of your information please. It is also informed to you that the Auditing of Annual Accounts for the financial year 2022-23 already done by the PAG team & draft reply was also communicated to them. Final Separate Audit Report shall be submitted separately, on receipt of the same from Principal Accountant General Office, Arunachal Pradesh.

Further, I would like to inform you that the interest earned out of Recurring Grants for the financial year 2022-23 has already been remitted to the respective Bank accounts of the UGC.

Thanking you,

Encl: As above.

Yours faithfully,

  
(Prof. Otem Padung)

वित्त अधिकारी

राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

## FORM NO.GFR-12 A

GFR-2017-Rule 238(1)

**FORM OF UTILISATION CERTIFICATE****AUDITED UTILIZATION CERTIFICATE FOR THE YEAR 2022-23  
IN RESPECT OF RECURRING (31) GRANT**

1 Name of the Scheme :

**Block Grant to Central Universities**

2 Wheather Salary/Recurring/Creation of Capital Assets:

**RECURRING (31)**

3 Grants position at the beginning of the Financial Year

i Cash in Hand/Bank

₹ 500.66 lakh

ii Unadjusted advances

₹ 0.00 lakh

iii **Total****500.66**

4 Details of Grant Received, expenditure incurred and closing balances (Actual)

₹ in lakh										
Unspent Balances of Grants received years [figure as at SI No,	Interest earned thereon	Income from Other sources	Grant Received during the year 2022-23			Total Funds available (1+2+3-4+5)	Expenditure incurred	Interest to be deposited back to the UGC	Amount Pulled back by the RBI	Closing Balances as on 01.04.2023 (5-6-7-8)
1	2	3	4			5	6	7	8	9
			Sanction No (i)	Date (ii)	Amount (iii)					
500.66	5.54	160.24	No.F.20-2/2022(CU)	27.04.2022	267.26					
		154.55	No.F.20-2/2022(CU)	28.05.2022	267.26		4200.55	5.54	177.53	
		143.19	No.F.20-2/2022(CU)	17.06.2022	214.23					
			No.F.20-2/2022(CU)	30.07.2022	249.58					
			No.F.20-2/2022(CU)	18.08.2022	249.58					
			No.F.20-2/2022(CU)	15.09.2022	249.59					
			No.F.20-2/2022(CU)	26.10.2022	249.58					
			No.F.20-2/2022(CU)	15.11.2022	249.58					
			No.F.20-2/2022(CU)	20.12.2022	249.58					
			No.F.20-2/2022(CU)	31.01.2023	366.25					
			No.F.20-2/2022(CU)	16.02.2023	366.25					
			No.F.20-2/2022(CU)	14.03.2023	366.26					
			No.F.20-2/2022(CU)	29.03.2023	208.07					
500.66	5.54	457.98			3553.07	4517.25	4200.55	5.54	177.53	133.63

Note:

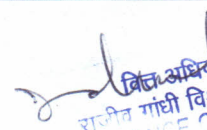
Bank Details in which interest earned by University Grant deposited in UGC bank accounts as under:

Name of the Bank	Name of the Account Holder	Savings Bank Account No.	IFSC code	Amount deposited through BOB transf.	BOB-Tr. Id. No. & Dated
BANK OF BARODA	UGC	GL-5860100022853	BARB0PARLIA	553643.00	1D-00799634 dt. 8.12.2023

**553643.00**

Component wise utilization of Grants

Sl no	Name of the head	General	SC	ST	Total
1	Opening Balance	415.80	64.304	20.560	500.66
2	Grant Received from UGC for 2021-22	2950.81	456.35	145.91	3553.07
3	Income from other sources	380.35	58.82	18.81	457.98
4	Interest Earned	4.60	0.71	0.23	5.54
5	Total Funds available (1+2+3+4)	3751.56	580.19	185.50	4517.25
6	Expenditure incurred	3488.54	539.51	172.50	4200.55
7	Interest to be Refunded to UGC	4.60	0.71	0.23	5.54
8	Amount pulled back by the RBI	147.44	22.80	7.29	177.53
9	Unspent balance available (5-6-7-8) on 31.03.2023	110.98	17.16	5.49	133.63

  
 वित्त अधिकारी  
 राजीव गांधी विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Raipur (C.P.)



Details of Grants position at the end of the year

i	Cash in Hand/Bank	₹	133.63 lakh
ii	Unadjusted advances	₹	0 lakh
iii	Total	₹	133.63 lakh

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose for which it was sanctioned.

- i The main accounts and other subsidiary accounts and registers(including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ standing instructions and scheme guidelines.
- iv The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii It has been ensured that the physical and financial performance under Salary/Recurring/Creation of Capital Assets has been according to the requirements, as prescribed in the guidelines issued by UGC and the performance/targets achieved for the year to which the utilization of the fund resulted.

Date : 12.12.2023

Place : Doimukh-Itanagar

Signature with seal of the University  
Finance Officer

विन अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

Signature with seal of the University  
Vice-Chancellor

राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख  
Vice-Chancellor  
Rajiv Gandhi University  
Rono Hills, Doimukh

**Statement of expenditure of Recurring (31) Grant for the financial year 2022-23 (01.04.2022 to 31.03.2023)**

It is certified that Recurring grant of ₹ **35,53,07,000/=** (Rupees thirty five crore fifty three lakh seven thousand) only, was released by the University Grants Commission for the financial year 2022-23 to the **Rajiv Gandhi University, Doimukh-Itanagar** (in RBI Account-10671301052) towards Recurring grant (31) as detailed below:-

		Amount in ₹
	Opening Balance as on 01.04.2022	50,065,788.44
	(+) Grant Received during the year 2022-23	355,307,000.00
	<b>Sub total</b>	<b>405,372,788.44</b>
	Internal Receipts without interest earned on the UGC Grant (2022-23)	45,798,053.00
	Interest earned on the grant received during the year 2022-23	553,643.00
	<b>Total</b>	<b>451,724,484.44</b>
	<b>Less, Interest to be remit to UGC bank Account</b>	<b>553,643.00</b>
	<b>Less, Expenditure incurred during 2022-23</b>	<b>420,054,472.00</b>
	Allocation	Expenditure
	74495000	60585125.00
	Regular Pension including Pensionary Benefit	
	<b>NAME OF THE SCHEME</b>	
	Travel Grant	
	Conference/Seminer/Workshop/etc	
	Publication	
	Visiting Professor/Visiting fellows	
	Day care center	
	Basic facility for women	
	FDP	
	Establishment of career & counseling cell	
	Non-Salary (against UGC Allocation)	279071000.00
	Non-Salary (addl Gr, 2 nos component not credited)	20807000.00
	<b>Non Net fellowship For M. Phil/Ph.D</b>	31000000.00
	<b>Total</b>	<b>405373000.00</b>
	<b>Amount pull back by the RBI</b>	<b>17,753,007.00</b>
	Balance available as on 01.04.2023	13,363,362.44

1 Certified that out of ₹ 35,53,07,000/= (Rupees thirty five crore fifty three lakh seven thousand) only, Grants in aid sanctioned during the year 2022-23 in favour of Rajiv Gandhi University, Doimukh-Itanagar under UGC's letter No. given as above and ₹ 5,00,65,788.44 (Rupees five crore sixty five thousand seven hundred eighty eight & forty four paise) only, on account of unspent balance of the previous year, and a sum of ₹4,57,98,053/- (Rupees four crore fifty seven lakh ninety eight thousand fifty three) only, internal generation, a sum of ₹ 42,00,54,472/= ( Rupees forty two crore fifty four thousand four hundred seventy two ) only , has been utilized till 31.03.2023 for the purpose of Recurring (31) expenditure of the University for which it was sanctioned and ₹ 1,33,63,362.44 ( one crore thirty three lakh sixty three thousand three hundred sixty two & forty four paise) only, remaining un utilised towards the grants in aid at the end of 31.03.2023.

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was santioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

Signature with seal of the University

Finance Officer

FINANCE OFFICER

Rajiv Gandhi University

Signature with seal of the University

Registrar

Rajiv Gandhi University

Rono Hills, Doimukh (A.P.)



Recurring head



F. No. 405

COMMON DEPOSIT SLIP

S.No: SA 0048471526

Date: 7.12.2023

Deposited in Branch AU

My account is with Parliament, N/Delhi Branch  
FULL NAME Central Univ.-NER (GL)

Account No. 05860100022853

Virtual A/C No.

Type of Account SB

Particulars	₹	Ps.
BOB- AU		
DOIMUKH	553643=	0
Bank No- 605287		
7.12.2023		
(Cash / Cheque) TOTAL	553643=	0

Total Amount (in words) Rupees Five lakh fifty

thousand six hundred

Only. Officer / Cashier / Teller : [Signature]

[CHEQUE(S) SUBJECT TO REALISATION]



Transaction ID → 00799634

Date : 08-12-2023



राजीव गाँधी विश्वविद्यालय  
RAJIV GANDHI UNIVERSITY

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)  
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (ईटानगर)  
Rono Hills, Doimukh (Itanagar)  
दोइमुख - ७९१११२,  
Doimukh - 791112,  
अरुणाचल प्रदेश  
Arunachal Pradesh  
दूरभाष/Ph.: 0360-2277253,  
फैक्स/Fax: 0360-2277889  
ई-मेल/E-mail: registrar@rgu.ac.in  
वेबसाइट/Website: rgu.ac.in

फाइल संख्या: RGU/Fin-2045/2022(Grants)

दिनांक: 06.12.2023

To

The Secretary,  
University Grants Commission,  
Bahadur Shah Zafar Marg,  
New Delhi- 110 002.

(Kind Attention: Dr.Mriganka Sekhar Sarma, Deputy Secretary) .

Sub: Submission of Audited Utilisation Certificate Under Salary Head (OH-36) for the financial year 2022-23

Ref: F.1-11/2022 (CU), dt. 17th November 2023

Sir,

Please find enclosed herewith the Audited Utilisation Certificate & Statement of Expenditure Under Salary head (36), for the financial year 2022-23 of this University in the prescribed format (GFR-12 A) for favour of your information please. It is also informed to you that the Auditing of Annual Accounts for the financial year 2022-23 already done by the PAG team & draft reply was also communicated to them. Final Separate Audit Report shall be submitted separately, on receipt of the same from Principal Accountant General Office, Arunachal Pradesh.

Further, I would like to inform you that the interest earned out of Salary Grants for the financial year 2022-23 has already been remitted to the respective Bank accounts of the UGC.

Thanking you,

Encl: As above.

Yours faithfully,

(Prof. Otem Padung)

वित्त अधिकारी

राजीव गाँधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)



## FORM NO.GFR-12 A

GFR-2017-Rule 238(1)

**FORM OF UTILISATION CERTIFICATE****AUDITED UTILIZATION CERTIFICATE FOR THE YEAR 2022-23  
IN RESPECT OF SALARY(36) GRANT**

1 Name of the Scheme :

**Block Grant to Central Universities**

2 Wheather Salary/Recurring/Creation of Capital Assets:

**SALARY-(36)**

3 Grants position at the beginning of the Financial Year

i Cash in Hand/Bank

₹ 7.11 lakh

ii Unadjusted advances

₹ 0.00 lakh

iii **Total**

7.11

4 Details of Grant Received, expenditure incurred and closing balances (Actuals)

Details of Grant Received, expenditure incurred and closing balances (Details)						₹ in lakh				
Unspent Balances of Grants received years [figure as at SI No, 3(iii)]	Interest earned thereon	Income from Other sources	Grants Received during the year 2022-23			Total Funds available (1+2+3-4+5)	Expenditure incurred	Interest to be deposited back to the UGC	Amount pulled back by RBI	Closing Balances as on 01.04.2023 (6-7-8)
1	2	3	4			5	6	7	8	9
			Sanction No (i)	Date (ii)	Amount (iii)					
7.11	0.75	218.00	No.F.20-1/2022(CU)	27.04.2022	484.77					
			No.F.20-1/2022(CU)	27.05.2022	484.77					
			No.F.20-1/2022(CU)	20.06.2022	457.96		6357.11	0.75	3.91	
			No.F.20-1/2022(CU)	30.07.2022	475.84					
			No.F.20-1/2022(CU)	Nil	475.84					
			No.F.20-1/2022(CU)	15.09.2022	475.83					
			No.F.20-1/2022(CU)	26.10.2022	475.83					
			No.F.20-1/2022(CU)	14.11.2022	475.83					
			No.F.20-1/2022(CU)	20.12.2022	475.83					
			No.F.20-1/2022(CU)	30.01.2023	693.17					
			No.F.20-1/2022(CU)	16.02.2023	693.17					
			No.F.20-1/2022(CU)	13.03.2023	693.16					
7.11	0.75	218	0	0	6362.00	6587.86	6357.11	0.75	3.91	226.09

Bank Details in which interest earned by University Grant deposited in UGC bank accounts as under:

₹ in lakh

Name of the Bank	Name of the Account Holder	Savings Bank Account No.	IFSC code	Amount deposited through RTGS	BOB-Tr. Id. No. & Dated
BANK OF BARODA	UGC	GL-5860100022853	BARB0PARLIA	75013.00	1D-00806568 dt- 8.12.2023

75013.00

  
 वित्त अधिकारी  
 राजीव गांधी विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Roni Hills, Doimukh (A.P)

Component wise utilization of Grants

Sl No	Name of the head	General	SC	ST	Total
1	Opening Balance	6.33	0.50	0.27	7.11
2	Grant Received from UGC for 2022-23	5667.99	450.36	243.65	6362
3	Income from other sources	194.22	15.43	8.35	218
4	Interest Earned/other Sources	0.67	0.05	0.03	0.75
5	Total Funds available (1+2+3+4)	5869.21	466.35	252.30	6587.86
6	Expenditure incurred	5663.63	450.01	243.46	6357.11
7	Interest to be Refunded to UGC	0.67	0.05	0.03	0.75
8	Amount pulled back by the RBI	3.48	0.28	0.15	3.91
9	Unspent balance available (5-6-7-8) on 31.03.2023	201.43	16.00	8.66	226.09

Details of Grants position at the end of the year

i	Cash in Hand/Bank	₹	226.09 lakh
ii	Unadjusted advances	₹	0.00 lakh
iii	Total	₹	226.09 lakh

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose for which it was sanctioned.

- The main accounts and other subsidiary accounts and registers(including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ standing instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- It has been ensured that the physical and financial performance under Salary/Recurring/Creation of Capital Assets has been according to the requirements, as prescribed in the guidelines issued by UGC and the performance/targets achieved for the year to which the utilization of the fund resulted.

Date : 12.12.2023

Place : Doimukh-Itanagar

Signature with seal of the University  
Finance Officer

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Signature with seal of the University  
Vice-Chancellor

राजीव गांधी विश्वविद्यालय  
रेनो हिल्स, दोईमुख  
Vice-Chancellor  
Rajiv Gandhi University  
Rono Hills, Doimukh



**Statement of expenditure of Salary (36) Grant for the financial year 2022-23**  
**(01.04.2022 to 31.03.2023)**

It is certified that salary grant of ₹ **63,62,00,000/=** (Rupees sixty three crore sixty two lakh ) only ,was released by the University Grants Commission for the financial year 2022-23 , to the **Rajiv Gandhi University, Doimukh-Itanagar** (in RBI Account-10671301052) towards salary (36) grant as detailed below:-

Head			Amount in ₹
Opening Balance as on 01.04.2022			711,067.27
<b>(+) Grant Received during the year 2022-23</b>			<b>636,200,000.00</b>
<b>Sub total</b>			<b>636,911,067.27</b>
Internal Receipts without interest earned on the UGC Grant (2022-23)			21,800,000.00
Interest earned on the grant received during the year 2022-23			75,013.00
<b>Total</b>			<b>658,786,080.27</b>
<b>Less, Interest to be remit to UGC bank Account</b>			<b>75,013.00</b>
<b>Less, Expenditure incurred during 2022-23</b>			<b>635,710,783.00</b>
<b>2022-23 (as on 31.03.2023)</b>	<b>Allocation by UGC</b>	<b>Expenditure</b>	
Regular Faculty Salary	416089000.00	399927358.00	
7th CPC arrear on Faculty Salary			
Regular Non - Faculty Salary:	190000000.00	190347241.00	
7th CPC arrear on Non - Faculty Salary:			
<b>Other Components for the items which are not included in the salary namely leave encashment, LTC, Children Education Allowance, Retirement Benefit and Medical Reimbursement.</b>	<b>30822000.00</b>	<b>45436184.00</b>	
<b>Total</b>	<b>636911000.00</b>	<b>635710783.00</b>	
<b>Amount pull back by the RBI</b>			<b>391,087.00</b>
<b>Balance available as on 01.04.2023</b>			<b>22,609,197.27</b>

- 1 Certified that out of ₹ **63,62,00,000/=** (Rupees sixty three crore sixty two lakh ) only , grants in aid sanctioned during the year 2022-23 in favour of Rajiv Gandhi University, Doimukh,-Itanagar (In RBI Account) under UGC's letter No. given as above and ₹ 7,11,067.27/- (Rupees seven lakh eleven thousand sixty seven & twenty seven paisa ) only on account of unspent balance of the previous year, and a sum of ₹ 2,18,00,000/- (Rupees two crore eighteen lakh ) only, was internal generation , a sum of ₹ 63,57,10,783/= (Rupees sixty three crore fifty seven lakh ten thousand seven hundred eighty three) only, has been utilized for the purpose of **Salary (36)** of the University for which it was sanctioned and ₹ 2,26,09,197.27/= ( two crore twenty six lakh nine thousand one hundred ninety seven & twenty seven paisa ) only, remaining un utilised towards the grant in aid at the end of 31.03.2023.
- 2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was santioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

Signature with seal of the University  
 Finance Officer  
 राजीव गांधी विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P)

Signature with seal of the University  
 Registrar  
 राजीव गांधी विश्वविद्यालय  
 Registrar  
 Rono Hills, Doimukh (A.P)



F. No. 405

COMMON DEPOSIT SLIP

S.No: SA 0048471527

Date: 7.12.2023

Deposited in Branch AU

My account is with Parliament, N. Delhi Branch

FULL NAME Central Univ. NERC(GL)

Account No. 05860100022853

Virtual A/C No.

Type of Account SB

Particulars	₹	Ps.
BOB - AU	75,013	00
Debit		
Ch. 605285		
dt. 6.12.23		
(Cash / Cheque) TOTAL	75,013	00

Total Amount (in words) Rupees Seventy five

thousand and thirteen only.

Officer / Cashier / Teller :

[CHEQUE(S) SUBJECT TO REALISATION]

Salary head



Transaction ID → 00806568

date : 08/12/2023