



**राजीव गाँधी विश्वविद्यालय**  
**RAJIV GANDHI UNIVERSITY**

(भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित)  
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोइमुख (ईटानगर)  
Rono Hills, Doimukh (Itanagar)  
दोइमुख - ७९१११२,  
Doimukh - 791112,  
अरुणाचल प्रदेश  
Arunachal Pradesh  
दूरभाष/Ph.: 0360-2277253,  
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Prof. Otem Padung  
वित्त अधिकारी

D.O.No.RGU/FIN/2120/2020(Budget)

दिनांक, 7th April 2023  
10

Dear Madam Menon,

With reference to UGC DO letter No. 1-6/2023(CU) dated 31st March 2023, I am submitting herewith the Budget Estimate on Salary & Other component-36 , Recurring-31 & Capital Gr-35 for the period 2023-24 in respect of Rajiv Gandhi University, Doimukh in the format as prescribed.

The total outlay has been worked out at ₹.13,966.22 lakh comprising of Grants in Aid Salary, Other component & Recurring item as per details shown below :

Sl. No.	Particulars	Amount (₹ in Lakh)
1	Grants in aid Salary	7800.00
2	Other Component	590.00
3	Regular Pension and Pensionary benefit i.e. CPF , NPS , Contribution	885.05
4	Non Salary	3002.25
5	Non-Net Fellowship	363.92
6	Requirement of Capital Assets	1850.00
	Total Budget Estimate 2023-24	14491.22
Less	Expected Revenue 2023-24	525.00
		13966.22

This issues with the approval of Vice Chancellor.

Enclosed: As stated

With Regards,

Yours sincerely,

**Mrs. Beena Menon**  
**Under Secretary**  
**University Grants Commission**  
**Bahadur Shah Zafar Marg**  
**New Delhi – 110002.**

*[Signature]*

# UNIVERSITY GRANTS COMMISSION

Name of the University : **RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH**

Information required from the institutions receiving 100% Financial Requirement for the year 2023-24

## (I) FINANCIAL PART

### (A) SALARY HEAD

- 1 Statement indicating the No. of Teaching & Non Teaching staff and emoluments for the month of February 2023 (Actual) and April, 2023 projected (one month salary only) for Teaching, Non Teaching staff (Projected) .

Designation	No. of Existing Staff on Regular basis except under Project Schemes	GROSS EMOLUMENTS ( ₹ In lakh)	No. of Existing Staff on Regular basis except under Project Schemes	GROSS EMOLUMENTS ( ₹ In lakh)
	Exp. For the month of February-2023 Actual		Exp. For the month of April-2023 projected	
<b>Teaching Staff</b>				
Professors	50	133.47	50	142.62
Associate Professor	24	54.19	25	55.37
Assistant Professor	107	133.74	116	158.16
Faculty staff ( <i>likely to join Apl/Mau-23</i> )			48	88.80
Others (Acad Staff)	1	1.56	1	1.61
<b>Total:</b>	<b>182</b>	<b>322.96</b>	<b>240</b>	<b>446.56</b>
<b>Non-Teaching</b>				
Group - A	21	37.69	21	41.16
Group - B	38	35.92	38	39.43
Group - C	140	81.73	140	87.21
<b>Total:</b>	<b>199</b>	<b>155.34</b>	<b>199</b>	<b>167.80</b>
		<b>478.30</b>		<b>614.36</b>

Note:

- 2 Projected expenditure on salary head for the month of April 2023 (i.e. 30th April ) ( ₹ in Lakh)

Regular Teaching Staff Salary except under Project Scheme	Regular Non Teaching Staff Salary except under Project Scheme	Other component i.e. Leave encashment, LTC, Retirement Benefits, Children Education Allowance & Medl. Reimb.	Total
460.00	190.00	65.00	715.00

- 3 Interest earned by the University during 2022-23 under Salary head ₹ 0.41 lakh
- 4 Opening balance as on 1.4.2023 (Under Salary head) ₹ 12.92 lakh
- (Amount pull back by RBI)
- 5 Amount required to meet additional requirement for One DA installment announced w.e.f. 01.01.2023 ₹ 46.49 lakh

- 6 B E 2023-24 as approved by the Finance Committee of University ( ₹ in Lakh)

	Regular Teaching & Non Teaching Staff Salary except under Project Scheme	Other component i.e. Leave encashment, LTC, Retirement Benefits, Children Education Allowance & Medl. Reimb.	Regular Pension for Teaching and Non Teaching and Pensionary benefit i.e. Contribution of Pension Fund, Contribution to New Pension Scheme	Non-Salary	Non-Net Fellowship	Total
Total amount approved	6700.00	400.00	750.00	2400.00	380.00	10630.00
Less, Internal Receipts (2023-24)						500.00
UGC share after adjusting internal receipts						10130.00

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Rono Hills Doimukh



**7(A) ACTUAL EXPENDITURE FOR THE YEAR 2018-19 2019-20 ,2020-21 , 21-22 & 22-23 UNDER SALARY HEAD(OH\_36) (EXCEPT PROJECT SCHEMES WHICH ARE RUNNING A SEPARATELY)**

Sl. No.	Expenditure Head	Actual Expenditure				( ₹ in Lakh)
		2018-19	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Amount Spent on Salaries (Regular Employees)</b>					
(i)	Faculty	<b>2562.79</b>	<b>2880.07</b>	<b>2925.76</b>	<b>3712.15</b>	<b>3959.27</b>
	Payment of 7th CPC arrear (Faculty )	<b>22.37</b>	<b>302.08</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	Non Faculty	<b>1377.65</b>	<b>1489.66</b>	<b>1615.09</b>	<b>1714.89</b>	<b>1902.61</b>
	Payment of 7th CPC arrear (Non - Faculty)	<b>0.25</b>	<b>113.87</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (Faculty &amp; Non Faculty)</b>	<b>3963.06</b>	<b>4785.68</b>	<b>4540.85</b>	<b>5427.04</b>	<b>5861.88</b>
<b>2</b>	<b>Other components (These items should not be included in salary and pension indicated above)</b>					
(i)	Leave Encashment	37.37	32.33	69.63	39.57	92.19
(ii)	LTC	22.27	19.06	74.68	20.26	21.85
(iii)	Retirement benefit (Gratuity + L/Sal & Pen/Con)	63.18	38.79	80.27	63.16	125.94
(iv)	Children Educational allowances	46.99	104.20	32.96	92.46	63.50
(v)	Medical Reimbursement	96.65	105.75	60.27	79.64	140.15
	Other charges		0.26			
	<b>Total (Other Components)</b>	<b>266.46</b>	<b>300.39</b>	<b>317.81</b>	<b>295.09</b>	<b>443.63</b>
	<b>TOTAL (1 &amp; 2)</b>	<b>4229.52</b>	<b>5086.07</b>	<b>4858.66</b>	<b>5722.13</b>	<b>6305.51</b>

  
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**7 (B) As per Audited Accounts, month wise actual expenditure for the financial year 2022-23 under Salary**

( ₹ in Lakh)

Head	April 2022	May 2022	June 2022	July 2022	August 2022	Sept 2022	Oct 2022	Nov. 2022	Dec. 2022	Jan 2023	Feb. 2023	March 2023
FACULTY SALARY FOR REGULAR EMPLOYEES	356.63	312.56	325.25	236.82	396.64	318.20	357.03	364.02	324.21	324.46	321.36	322.09
NON FACULTY SALARY FOR REGULAR EMPLOYEES	156.75	151.2	156.77	112.39	194.55	151.89	172.02	183.68	155.78	155.43	156.77	155.38
<b>Total (I)</b>	<b>513.38</b>	<b>463.76</b>	<b>482.02</b>	<b>349.21</b>	<b>591.19</b>	<b>470.09</b>	<b>529.05</b>	<b>547.7</b>	<b>479.99</b>	<b>479.89</b>	<b>478.13</b>	<b>477.47</b>
Leave encashment	5.79	1.7	8.66	9.18	0.44	7.62	28.71	0		3.62	25.85	0.64
LTC	2.19	1.11	1.22	0.24	2.89	0.74	0.1	0.79	0.23		6.32	6.02
Children Education Allowance							6.47	1.09	0.39		5.67	49.87
Retirement Benefit	20.00	1.46	0.92	16.72	1.06	11.85	19.28	0.00			54.64	
Medical Reimbursement	4.20	12.29	18.40	23.13	2.8	6.98	6.49	25.82	2.41		13.74	23.89
<b>Total (II)</b>	<b>32.18</b>	<b>16.56</b>	<b>29.2</b>	<b>49.27</b>	<b>7.19</b>	<b>27.19</b>	<b>61.05</b>	<b>27.7</b>	<b>3.03</b>	<b>3.62</b>	<b>106.22</b>	<b>80.42</b>
<b>GRAND TOTAL</b>	<b>545.56</b>	<b>480.32</b>	<b>511.22</b>	<b>398.48</b>	<b>598.38</b>	<b>497.28</b>	<b>590.1</b>	<b>575.4</b>	<b>483.02</b>	<b>483.51</b>	<b>584.35</b>	<b>557.89</b>



**6305.51**

  
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**8 Actual requirement under B E 2023-2024 towards Salary (except project schemes which are running a separate scheme).**

( ₹ in Lakh)

Sl. No.	Expenditure Head	RE For 2022-23 Conveyed by UGC under SALARY	Actual Expenditure for 2022-23 Under Salary	Budget Estimate 2023-24 Approved by FC Under salary	Actual requirement under BE for 2023-24
<b>1</b>	<b>Amount Spent on Salaries (Regular Employees)</b>				
(i)	Faculty	<b>4160.89</b>	<b>3959.27</b>	<b>4500.00</b>	<b>5520.00</b>
(ii)	Non Faculty	<b>1900.00</b>	<b>1902.61</b>	<b>2200.00</b>	<b>2280.00</b>
	INTERNAL BORROWING	<b>0.00</b>		<b>0.00</b>	
	<b>Total (Faculty &amp; Non Faculty)</b>	<b>6060.89</b>	<b>5861.88</b>	<b>6700.00</b>	<b>7800.00</b>
<b>2</b>	<b>Other components (These items should not be included in salary and pension indicated above)</b>				
(i)	Leave Encashment	<b>308.22</b>	92.19	50.00	100.00
(ii)	LTC		21.85	65.00	70.00
(iii)	Children Educational allowances		63.50	100.00	160.00
(iv)	Medical Reimbursement		140.15	100.00	160.00
(v)	Retirement benefit (Gratuity + L/Sal & Pen/Con)		125.94	85.00	100.00
	<b>Total (Other Components)</b>	<b>308.22</b>	<b>443.63</b>	<b>400.00</b>	<b>590.00</b>
	<b>TOTAL (1 &amp; 2)</b>	<b>6369.11</b>	<b>6305.51</b>	<b>7100.00</b>	<b>8390.00</b>

  
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## 9. Month wise Projected Expenditure for 2023-24 Under Salary Head

( ₹ in Lakh)

Head	April 2023	May 2023	June 2023	July 2023	August 2023	Sept 2023	Oct 2023	Nov. 2023	Dec. 2023	Jan 2024	Feb. 2024	March 2024
FACULTY SALARY FOR REGULAR EMPLOYEES	460	460	460	460	460	460	460	460	460	460	460	460
NON FACULTY SALARY FOR REGULAR EMPLOYEES	190	190	190	190	190	190	190	190	190	190	190	190
<b>Total (I)</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>
Leave encashment	5.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
LTC	5.00	5.00	7.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Children Education Allowance	20.00	10.00	0.00	0.00	0.00	0.00	0.00	5.00	30.00	20.00	30.00	50.00
Retirement Benefit	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	20.00	20.00	40.00
Medical Reimbursement	25.00	20.00	25.00	30.00	5.00	0.00	5.00	5.00	5.00	10.00	10.00	20.00
<b>Total (II)</b>	<b>65.00</b>	<b>40.00</b>	<b>37.00</b>	<b>43.00</b>	<b>20.00</b>	<b>25.00</b>	<b>20.00</b>	<b>25.00</b>	<b>50.00</b>	<b>65.00</b>	<b>75.00</b>	<b>125.00</b>
<b>GRAND TOTAL (I+II)</b>	<b>715.00</b>	<b>690.00</b>	<b>687.00</b>	<b>693.00</b>	<b>670.00</b>	<b>675.00</b>	<b>670.00</b>	<b>675.00</b>	<b>700.00</b>	<b>715.00</b>	<b>725.00</b>	<b>775.00</b>

Note:

8390

  
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## B RECURRING HEAD (OH-31)

- 1 Statement indicating the no.of Pensioners, Non-Net fellowship & Non Salary items and emoluments for the month of April 2023 (projected)

( ₹ in Lakh)

(i) Pension	No. of Pensioners	Gross emoluments	No. of NPS	Gross emolumen	Total
Teaching	0				
Non-Teaching	1	0.05	0.00	0.00	0.05
<b>Total</b>	<b>1</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>
(ii) Non Net Fellowship	Number of Beneficiaries Under Non-NET			Proposed expenditure on Non NET fellowship for M Phil & Ph.D. for the month of April,2023	
	M.Phil	Ph.D	Total		
	0	332	332	65.00	
(iii) Non-Salary item				300.00	
<b>Total (i+ii+iii)</b>				<b>365.05</b>	

- 2 No. of Staff retired/to be retired with designations during 2023-24 (Group A-2 No+Group B-1 No+ Prof 2 No.) 5 No. Officials
- 3 Minimum Non-Salary items requirement for the year 2023-24 ₹ 3000.00 lakh
- 4 Non-Net Fellowship requirement for the year 2023-24 ₹ 360.00 lakh
- 5 Actual Internal Receipts for the year 2022-23 ₹ 900.00 lakh
- 6 Estimated Internal Receipts for the year 2023-24 ₹ 940.00 lakh

  
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- 7 Expenditure for the year 2018-19,2019-20 ,2020-21 ,2021-22 2022-23 Actual requirement under BE 2023-2024 towards pension, Non-Salary expenditure and Non -NET fellowship (except project schemes which are running a separate scheme) under recurring head.

**2 Actual requirement under BE for 2023-24 Under Recurring Head (OH-31)**

( ₹ in Lakh)

1	Pension & Pensionary Benefits (These items should not be included in Salary)	RE For 2022-23 Conveyed by UGC Under Recurring Head	Actual Expenditure for 2022-23 Under Recurring Head	Budget Estimate 2023-24 Approved by FC Under Recurring Head	Actual requirement under B.E. for 2023-24
i	Pension for Faculty & Non-Faculty	744.95	0.05	0.05	0.05
ii	Contribution of Pension Fund (In RGU CPF Cont)		370.20	374.95	410.00
iii	Contribution to New Pension Scheme(NPS)		350.49	375.00	475.00
	<b>Total (1)</b>	<b>744.95</b>	<b>720.74</b>	<b>750.00</b>	<b>885.05</b>

<b>2</b>	<b>Non Salary Components</b>				
I	Consumable & Laboratories	2998.78	65.00	85.00	85.00
II	Books (General nature)		125.00	10.00	10.00
III	Expenditure incurred on conduct of examination		87.94	307.50	307.00
IV	Electricity Consumption Charges..		24.57	95.00	65.00
V	Water charges		0.00	0.00	0.00
VI	Property Tax		0.00	0.00	0.00
VII	TA/DA to Expert. (RGU used various bodies Meeting)		48.40	60.00	60.00
VIII	Payment of Outsources/contract Teaching staff (GUEST-Teach)		114.25	250.00	140.00
IX	Payment of outsource/contract staff for non-teaching employments (Security+Contract Staffs)		217.05	250.00	240.00
X	Contingencies		2.76	2.50	2.50
XI	Maintenance /repair of Buildings		333.73	460.00	571.00
XII	Other Expenses(Please specify each and every item in annexure)		1978.55	880.00	1521.75
	<b>Total of Non Salary Expenditure (I to XII )</b>	<b>2998.78</b>	<b>2997.25</b>	<b>2400.00</b>	<b>3002.25</b>
3	<b>Non Net Fellowship (M.Phil/P.hd)</b>	310.00	282.93	380.00	363.92
	<b>Grand Total (1+2+3)</b>	<b>4053.73</b>	<b>4000.92</b>	<b>3530.00</b>	<b>4251.22</b>
	<b>Internal receipt of the University</b>	<b>525.00</b>	<b>0.00</b>	<b>500.00</b>	<b>525.00</b>

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## 3(B) - Month-wise actual expenditure for the financial year 2022-23 Under Recurring Head

( ₹ in Lakh)

Head	April 2022	May 2022	June 2022	July 2022	August 2022	Sept 2022	Oct 2022	Nov. 2022	Dec. 2022	Jan 2023	Feb. 2023	March 2023
<b>Pension (Faculty &amp; Non-Faculty)</b>			0.01			0.01		0.01		0.01		0.01
Contribution of Pension Fund (RGU CPF Cont)	26.36	40.90	20.64	19.52	21.17	40.38	26.58	28.67	21.28	21.22	49.18	54.3
Contribution to New Pension Scheme	18.38	50.63	26.73	23.68	23.62	48.72	27.18	28.86	25.74	25.63	25.66	25.66
<b>Total</b>	<b>44.74</b>	<b>91.53</b>	<b>47.38</b>	<b>43.20</b>	<b>44.79</b>	<b>89.11</b>	<b>53.76</b>	<b>57.54</b>	<b>47.02</b>	<b>46.86</b>	<b>74.84</b>	<b>79.97</b>
<b>Non Salary</b>	154.33	106.88	144.43	117.50	144.73	139.88	206.80	228.52	280.50	207.26	338.44	927.98
<b>Non Net Fellowship</b>	2.40	25.19	37.71	20.13	21.20	23.89	18.00	0.00	26.63	10.01	26.52	71.25
<b>Total</b>	<b>156.73</b>	<b>132.07</b>	<b>182.14</b>	<b>137.63</b>	<b>165.93</b>	<b>163.77</b>	<b>224.8</b>	<b>228.52</b>	<b>307.13</b>	<b>217.27</b>	<b>364.96</b>	<b>999.23</b>
<b>GRAND TOTAL</b>	<b>201.47</b>	<b>223.6</b>	<b>229.52</b>	<b>180.83</b>	<b>210.72</b>	<b>252.88</b>	<b>278.6</b>	<b>286.06</b>	<b>354.15</b>	<b>264.13</b>	<b>439.80</b>	<b>1079.20</b>

4000.92

  
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**G EXPENDITURE ON PAYMENT OF OUT SOURCES STAFF/GUEST FACULTY/ CONTRACT/ RE-EMPLOYED/ OTHERS (OTHER THAN REGULAR STAFF)**

( ₹ in Lakh)

Category	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Under which head the expenditure is being booked (Salary/Recurring head)
	2018-19		2019-20		2020-21		2021-22		2022-23		
<b>i Faculty</b>											
Guest Faculty	28	66.91	42	72.66	36	63.41	67	120.85	45	114.25	RECURRING
Contract Faculty	0	0	0	0	0	0	0	0	0	0	
Re-employment	2	41.40	2	27.08	0	0	0	0	0	0	RECURRING
Others (if any)-Acad Staff	0	0	1	1.60	1	7.44	1	6.36	0	0.00	RECURRING
<b>Total (i)</b>		<b>108.31</b>		<b>101.34</b>		<b>70.85</b>		<b>127.21</b>		<b>114.25</b>	
<b>ii Non Faculty</b>											
Contract Non-Teaching Staff against sanctioned strength											
Contract non-teaching staff over and above sanctioned strength	62	48.43	65	90.32	74	70.51	72	158.07	79	146.62	RECURRING
Non-Teaching supporting staff engaged on outsources staff ( <i>Security Service</i> )	36	20.94	37	37.89	42	41.65	42	69.2	42	70.43	RECURRING
Non-Teaching supporting staff engaged on daily wages/adhoc staff engaged by University	152	83.05	172	240.78	180	220.25	173	297.31	190	223.66	RECURRING
<b>Total (ii)</b>		<b>152.42</b>		<b>368.99</b>		<b>332.41</b>		<b>524.58</b>		<b>440.71</b>	
<b>GRAND TOTAL (i+ii)</b>		<b>260.73</b>		<b>470.33</b>		<b>403.26</b>		<b>651.79</b>		<b>554.96</b>	

  
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## 4 - Status of Internal Receipt Generation(IRG) of the University

(₹ in Lakh)

Financial Year	Total Internal Receipt Generation of the University	Out of total IRG earmarked to HEFA for payment of loan if any	Actual Expenditure against out of total IRG earmarked to HEFA for payment of loan	Total loan sanctioned by Govt.of India to University under HEFA (details alongwith the project sanctioned may also be enclosed)
2018-19	522.00	25		Total Loan Sanctioned 96.59 Crore (i) ₹ 66.59 for seven project (ii) ₹ 30 Crore for projects against EWS)) (2 No.copy enclosed)
2019-20	776.13	100		
2020-21	817.97	100	3.33	
2021-22	916.38	300	62.95	
2022-23	950.00	100	66.59	
2023-24 (Projected)	975.00	100	100.00	
Total	4957.48	725	232.87	

## 6 Opening Balance available with the University as on

(₹ in Lakh)

	01.04.2018	01.04.2019	01.04.2020	01.04.2021	01.04.2022	01.04.2023
Salary (OH-36)	142.91	168.74	1291.05	53.75	49.17	12.91
Recurring (OH-31)	62.72	11.79	780.51	228.14	500.66	1.95
Capital Assets (OH-35)	2244.56	2247.56	2659.29	1098.44	537.56	4.54
Actual Internal Receipt for the Financial Year	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (Projection)
	522.00	776.13	817.97	916.38	950.00	975.00

Note: Opening Balance Mentioned in the column of 1.4.2023 pulled back by RBI at midnight of 31.03.2023

  
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 Rono Hills, Doimukh

## 5 -Month wise Projected Expenditure for 2023-24 Under Recurring Head

( ₹ in Lakh)

Head	April 2023	May 2023	June 2023	July 2023	August 2023	Sept 2023	Oct 2023	Nov. 2023	Dec. 2023	Jan 2024	Feb. 2024	March 2024
<b>Pension (Faculty &amp; Non-Faculty)</b>	0.00	0.01	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.01
Contribution of Pension Fund (RGU CPF Cont)	30	30	35	35	35	35	35	35	35	35	35	35
Contribution to New Pension Scheme	40	40	40	40	40	40	40	40	35	40	40	40
<b>Total</b>	<b>70</b>	<b>70.01</b>	<b>75</b>	<b>75</b>	<b>75.01</b>	<b>75</b>	<b>75.01</b>	<b>75</b>	<b>70.01</b>	<b>75</b>	<b>75</b>	<b>75.01</b>
<b>Non Salary</b>	300	300	202.25	200	200	200	200	200	300	300	300	300
<b>Non Net Fellowship</b>	32	31.92	30	30	30	30	30	30	30	30	30	30
<b>Total</b>	<b>332</b>	<b>331.92</b>	<b>232.25</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>330</b>
<b>GRAND TOTAL</b>	<b>402</b>	<b>401.93</b>	<b>307.25</b>	<b>305</b>	<b>305.01</b>	<b>305</b>	<b>305</b>	<b>305</b>	<b>400.01</b>	<b>405</b>	<b>405</b>	<b>405.01</b>

4251.22

  
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## PROPOSAL FOR REQUIREMENT UNDER CAPITAL ASSETS-35 FOR THE FINANCIAL YEAR 2023-24

1 **Name of the University :** **RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH**2 **DETAILS OF FUNDS RELEASED, EXPENDITURE INCURRED AND UNSPENT BALANCES**

( ₹ in Lakh)

YEAR	OPENING BALANCE	RECEIVED FROM UGC	INTEREST EARNED ON GRANT	TOTAL- GRANT (2+3+4)	EXPENDITURE INCURRED	INTEREST REFUNDED TO UGC, IF ANY	INTEREST PULLED BACK BY RBI	UNSPENT BALANCES AS ON CLOSING DATE I.E. 31ST MARCH OF THE YEAR (5-6-7)
1	2	3	4	5	6	7		8
2019-20	0	1050.00	14.39	1064.39	921.53	14.39	0.00	128.47
2020-21	128.47	425.00	15.59	569.06	365.39	15.59	0.00	188.08
2021-22	188.08	1875.00	8.79	2071.87	1860.24	8.79	14.76	188.08
2022-23	188.08	3109.00	8.25	3305.33	3104.46	0.00	4.54	196.33

Please mentioned according to allocation made by UGC

Note: Interest fig showing inclusive of pvs balance

3 **DETAILS OF GRANTS UNDER CAPITAL ASSETS-35 FOR THE YEAR 2022-23 AND DEMAND OF GRANTS FOR 2023-24:**

(Amount in ₹)

SL.N o.	ITEMS	Grant Allocation 2022- 23	Grant Received from UGC during 2022-23	Expenditure incurred against grant released During 2022-23(up to 31.03.2023)	Proposed Grants Required for the F.Y.2023-24
1	Books & Journals	10000000.00	10000000.00	10000743	30000000
2	ICT (Enabled Infrastructure for on line Learning & E Resource)	20000000.00	20000000.00	19902651	50000000
3	Small Equipment's/Laboratories	10000000.00	10000000.00	10019138	25000000
4	Campus Development	17500000.00	17500000.00	17504259	50000000
5	Other Infrus i/c Furniture Fixture	15000000.00	15000000.00	14995728	30000000
6	Additional Grants allocated,if any				
(i)	On-going Building project	238400000.00	238400000.00	238024161	
	Total	310900000.00	310900000.00	310446680.00	185000000.00

Note: TSA-Closing balance Rs.453320/- pulled back by RBI

  
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## 1. VACANCY POSITIONS

## (i) FACULTY:

Name of the posts	No. of Sanctioned posts	Details of Sactioned strength as on 31.03.2023 (all positions sanctioned by UGC)										Details of Existing Strength as on 31.03.2023										Vacant positions as on 01.04.2023									
		GEN	SC	ST	OBC	EWS	PWD	TG	Total	GEN	SC	ST	OBC	EWS	PWD	TG	Total	GEN	SC	ST	OBC	EWS	PWD	TG	Total						
Professor	36	20	4	2	7	2	1	0	36	10	0	1	0	0	0	11	10	4	1	7	2	1	0	25							
Associate Prof.	63	38	8	4	8	3	2	0	63	25	4	1	1	0	1	32	13	4	3	7	3	1	0	31							
Assistant Prof.	178	101	18	12	39	4	4	0	178	88	13	9	30	1	3	0	144	13	5	3	9	3	1	0	34						
Total	277	159	30	18	54	9	7	0	277	123	17	11	31	1	4	0	187	36	13	7	23	8	3	0	90						

Name of the posts	General	Gender-wise Existing Faculty strength as on 31.03.2023										Total									
		M		W		T		M		W		M		W		M		W		M	
Professor																					
Associate Prof.																					
Assistant Prof.																					
<b>Total</b>																					

No. of Faculty deployed as Ad-hoc Faculty

: NIL

No. of Teaching Positions deployed as Guest Faculty

: 45

No. of Teaching Positions deployed on contract basis

: NIL

No. of Teaching Positions deployed on re-employment basis

: NIL

Reasons for not filling up the teaching positions and action taken by the University to fill up the vacancies:

Advertisement has been done 91 (ninety one) post on 25th February, 2022. However, the first phase of interview was conducted from 10th to 23rd February, 2023 for 21 Departments. In 21 Departments there were 43 posts. Out of 43, interview was conducted for only 24 posts (as there were no applicants against 19 posts). Further, the second phase of interview for the remaining 48 post (out of 91 advt. post) is scheduled to be held from 17th April, 2023.

## (iii) NON-FACULTY:

Name of the posts	No. of Sanctioned posts	Details of Sactioned strength as on 31.03.2023 (all positions sanctioned by UGC)										Details of Existing Strength as on 31.03.2023										Vacant positions as on 01.04.2023									
		GEN	SC	ST	OBC	EWS	PWD	TG	Total	GEN	SC	ST	OBC	EWS	PWD	TG	Total	GEN	SC	ST	OBC	EWS	PWD	TG	Total						
Group - A	22	22	0	0	0	0	0	22	8	1	12	0	0	0	0	21	1	0	0	0	0	0		1							
Group - B	47	36	2	1	7	0	1	47	20	1	14	2	0	1		38	4	1	2	2	0	0		9							
Group - C	152	114	14	3	20	0	1	152	52	2	75	10	0	1		140	6	4	4	0	2	0	0	12							
Sub Total - I	221	172	16	4	27	0	2	221	80	4	101	12	0	2		199	11	5	2	4	0	0		22							
Principal/Vice Principal/Head Master	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
PGT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
TGT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
Primary Teacher/Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
Sub Total-II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Grand Total-(I+II)	221	172	16	4	27	0	2	221	80	4	101	12	0	2		199	11	5	2	4	0	0		22							
Note:	Three Academic Staffs viz. Dy. Librarian. Asstt. Librarian & Asstt. Director of Phy. Education not included in above mentioned data.																														
No. of persons deployed on daily wages		: 118																													
No. of persons deployed on outsource basis		: 42 (Security Guard) only																													

Note: Three Academic Staffs viz. Dy. Librarian, Asstt. Librarian &amp; Asstt. Director of Phy. Education not included in above mentioned data

No. of persons deployed on daily wages

: 118

No. of persons deployed on outsource basis

: 42 (Security Guard) only

Registrar

Rajiv Gandhi University  
Rono Hills, Doimukh



Gender-wise Existing Non-Faculty strength as on 31.03.2023

Gender-wise Existing Non-Faculty strength as on 31.03.2023																				
Name of the posts	General			SC			ST			OBC			EWS			PwD		TG	Total	
	1			2			3			4			5			6		7	8	
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	TG	T	
Group A																				
Group B																				
Group C																				
Total																				

## 2. CATEGORY WISE STUDENT ENROLMENT (AS ON 31.03.2023) IN UNIVERSITY DEPARTMENT

In University Departments																											
Course	Total Students			General			SC			ST			OBC			EWS			PwD			TG	Foreign			Total	
	1	2		3		4		5		6		7		8		9	10		11								
U.G.	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	TG	M	W	T	TG		
	311	199	510	12	2	14	8	3	11	248	166	414	28	12	40	10	12	22	5	4	9	0	0	0	311	199	0
	510																										
P.G.	961	947	1908	56	31	87	13	14	27	818	817	1635	56	69	125	12	14	26	6	2	8	0	0	0	961	947	0
5 years integrated course	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M.Phil./M.Tech.	25	13	38	7	4	11	0	0	0	14	8	22	4	1	5	0	0	0	0	0	0	0	0	0	25	13	0
Ph.D	48	66	114	8	13	21	2	4	6	22	37	59	14	9	23	0	2	2	2	1	3	0	0	0	48	66	0
Cert./Dip.	79	57	136	12	4	16	3	1	4	62	49	111	2	3	5	0	0	0	0	0	0	0	0	0	79	57	0
Total	1424	1282	2706	95	54	149	26	22	48	1164	1077	2241	104	94	198	22	28	50	13	7	20	0	0	0	1424	1282	0
School Students (if applicable)	University maintained schools	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Project mode under KVS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	1424	1282	2706	95	54	149	26	22	48	1164	1077	2241	104	94	198	22	28	50	13	7	20	0	0	0	1424	1282

W = Women

TG = Transgender

M = Male

T = Total

Registrar


Rajiv Gandhi University  
Rono Hills, Doimukh

### 3. Constituent Colleges as on 31.03.2023

Total No. of Constituent Colleges	Enrolment of Students in Constituent Colleges with the University											
	U.G.			PG			5 years integrated course			Certificate/Diploma		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
NIL												

### 4. Affiliated Colleges as on 31.03.2023

Enrolment of Students in Affiliated Colleges with the University												
Total No. of Colleges	U.G.			PG			5 years integrated course			Certificate/Diploma		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
45	11013	11488	22501	28	32	60	0	0	0	0	0	0

  
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### 5. DETAILS OF NON-NET FELLOWSHIP FOR THE YEAR 2022-23:

Number of Beneficiaries of Non-Net Fellowship for the year 2022-23									
Beneficiaries	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	
Ph.D	160	12	135	25	0	0	0	332	
Total	160	12	135	25	0	0	0	332	

### 6. DISTANCE AND ONLINE EDUCATION (AS ON 31.03.2023)

Whether Distance Education is running on Self-Financing basis	Number of Program run (List of courses may be enclosed)	Number of Students	Number of Teaching Staff	Number of Non-teaching staff	Whether the approval of DEC has been obtained to run the Distance Education courses
Yes, Distance Education is running on Self Financing	16 (sixteen)	1583	07 (seven)	08 (eight)	Yes

NOTE: List of courses attached as Annexure-I

### 7. HOSTELS (AS ON 31.03.2023) IN UNIVERSITY

Total Number of Hostels (List of Hostels may be enclosed)	No. of Girls Hostel out of total Hostels as indicated at S.No.1	Total No. of Rooms in the University Hostels				Total No. of Residents in the University Hostels		
		Room for Boys	Room for Girls	Total	Men	Women	Total	
12	6	391	257	648	665	435	1100	

General	SC	ST	OBC	EWS	PwD	TG	Foreign Students	TOTAL (9 to 16)
9	10	11	12	13	14	15	16	17
						0	0	

NOTE: List of Hostels attached as Annexure-II


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Rajiv Gandhi University  
Rono Hills, Doimukh

**8. SCHOOLS MAINTAINED BY THE UNIVERSITY (1st to 10+2) (AS ON 31.03.2023) if applicable**

Total Number of Schools (upto 10+2)(List of Schools may be enclosed)	Total Number of Students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

**9. KVS SCHOOLS ON PROJECT BASIS IN THE UNIVERSITY CAMPUS (1st to 10+2) (AS ON 31.03.2023) if applicable**

Level upto which school is running	Total Number of Students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						


  
**Registrar**  
 Rajiv Gandhi University  
 Rono Hills, Doimukh

## 10. Authorities Details

		Tenure	
		From	To
<b>Name of the Vice Chancellor</b>	<b>PROF. SAKET KUSHWAHA</b>	04.10.2018	03.10.2023
Office Ph. No. with STD Code	0360-2277252		
Mobile No.	9936451995		
E-Mail	vc@rgu.ac.in		
<b>Name of the Registrar</b>	<b>DR. N.T. RIKAM</b>	24.09.2020	23.09.2025
Office Ph. No. with STD Code	0360-2277253		
Mobile No.	9436895299		
E-Mail	registrar@rgu.ac.in		
<b>Name of the Finance Officer</b>	<b>PROF. OTEM PADUNG</b>	01.09.2020	31.08.2025
Office Ph. No. with STD Code	N/A		
Mobile No.	7005522416		
E-Mail	fo@rgu.ac.in		

## 11. Miscellaneous

1	Date of Establishment as State University (if applicable)	4th February, 1984
2	Date of Establishment as Central University	9th April, 2007
3	Territorial Jurisdiction	The jurisdiction of the university extend to whole of the state of Arunachal Pradesh
4	Location of University	Rono Hills, Doimukh
5	Campus Area (in acres)	302 acres
6	No. of maintained colleges (as on 31.03.2023) (List may be enclosed)	0
7	No. of affiliated colleges (as on 31.03.2023) (List may be enclosed)	45
8	Number of Schools/Faculties (as on 31.03.2023) (List may be enclosed) (Annexure-III)	12
9	Number of Departments (as on 31.03.2023) (List may be enclosed) (Annexure-IV)	37
10	Total Number of students (as on 31.03.2023) (Excluding School students)	2706
11	Number of Students (as on 31.03.2023) (Diploma & Certificate Courses in University Departments)	136
12	Number of school students (upto 10+2) (as on 31.03.2023) if applicable	NIL (N/A)
13	Number of foreign students (as on 31.03.2023) (included in total number of students)	NIL (N/A)
14	Number of Transgender students (as on 31.03.2023) (included in total number of students)	NIL (N/A)
15	Number of Teaching Staff (as on 31.03.2023)	187
16	Number of Non-Teaching Staff (as on 31.03.2023)	199
17	Teacher Student Ratio (as on 31.03.2023)	01:14.5
18	Teaching to Non-Teaching Ratio (as on 31.03.2023)	01:01.0

  
**Registrar**  
**Rajiv Gandhi University**  
**Rono Hills, Doimukh**



राजीव गाँधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख  
RAJIV GANDHI UNIVERSITY  
RONO HILLS, DOIMUKH

**LIST OF DEPARTMENTS**

**ANNEXURE – I**

**LIST OF THE COURSES RUN BY THE INSTITUTE OF DISTANCE EDUCATION**

Sl. No.	LIST OF THE COURSES
1	BACHELOR OF ARTS
2	MASTER OF ARTS IN ECONOMICS
3	MASTER OF ARTS IN EDUCATION
4	MASTER OF ARTS IN ENGLISH
5	MASTER OF ARTS IN HINDI
6	MASTER OF ARTS IN HISTORY
7	MASTER OF ARTS IN POLITICAL SCIENCE
8	MASTER OF ARTS IN SOCIOLOGY
9	CERTIFICATE COURSE IN FISHERIES TECHNOLOGY
10	CERTIFICATE COURSE IN INTRODUCTION TO MOBILE ARCHITECTURE
11	CERTIFICATE COURSE IN BAREFOOT WIRELESS ENGINEERS
12	CERTIFICATE COURSE IN JAPANESE LANGUAGE (BASIC LEVEL)
13	DIPLOMA IN MULTIMEDIA AND ANIMATION
14	CERTIFICATE COURSE IN ENGLISH FOR COMMUNICATION
15	CERTIFICATE COURSE IN CYBER SECURITY
16	CERTIFICATE COURSE IN DIGITAL VIDEO EDITING



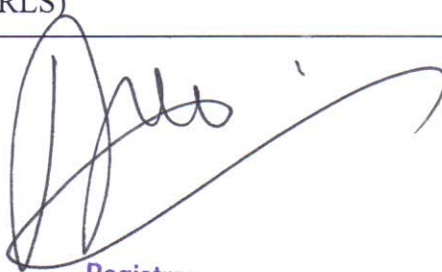
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RONO HILLS, DOIMUKH

**LIST OF HOSTELS**

**ANNEXURE-II**

Sl. No.	LIST OF HOSTELS
1	TAWANGCHU HALLS OF RESIDENCE (BOYS)
2	LOHIT HALLS OF RESIDENCE (BOYS)
3	TIRAP HALLS OF RESIDENCE (BOYS)
4	BICHOM HALLS OF RESIDENCE (BOYS)
5	TISSA HALLS OF RESIDENCE (BOYS)
6	PANYOR HALLS OF RESIDENCE (BOYS)
7	SUBANSIRI HALLS OF RESIDENCE (GIRLS)
8	KAMENG HALLS OF RESIDENCE (GIRLS)
9	PARE HALLS OF RESIDENCE (GIRLS)
10	DIBANG HALLS OF RESIDENCE (GIRLS)
11	YOMGO HALLS OF RESIDENCE (GIRLS)
12	SIANG HALLS OF RESIDENCE (GIRLS)

  
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 Rajiv Gandhi University  
 Rono Hills, Doimukh



