



राजीव गांधी विश्वविद्यालय RAJIV GANDHI UNIVERSITY

भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित किया गया

(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 BY AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोईमूख (ईटानगर)
Rono Hills, Doimukh (Itanagar)
पिन - 791112,
PIN - 791112,
अरुणाचल प्रदेश
Arunachal Pradesh
Ph.: 0360-2277253, Fax: 0360-2277889
E-mail: registrar@rgu.ac.in
Website: rgu.ac.in

Prof. Otem Padung
वित्त अधिकारी

D.O.No.RGU/FIN/2120/2020(Budget)

दिनांक, 25th April 2022

Dear *Dr. Anju*

With reference to UGC DO letter No. 1-6/2021(CU) dated 6th April 2022, I am submitting herewith the Budget Estimate on Salary & Other component-36 , Recurring-31 for the period 2022-23 in respect of Rajiv Gandhi University, Doimukh in the format as prescribed.

The total outlay has been worked out at ₹.10301.05 lakh comprising of Grants in Aid Salary, Other component & Recurring item as per details shown below :

Sl. No.	Particulars	Amount (₹ in Lakh)
1	Grants in aid Salary	6480.00
2	Other Component	450.00
3	Regular Pension and Pensionary benefit i.e. CPF , NPS , Contribution	845.05
4	Non Salary	2571.00
5	Non-Net Fellowship	480.00
	Total Estimate 2022-23	10826.05
Less	Expected Revenue 2022-23	525.00
		10301.05

This issues with the approval of Vice Chancellor.

Enclosed: As stated

Yours sincerely,

Dr. (Mrs.) Anju Mohan Galhotra
Under Secretary
University Grants Commission
Bahadur Shah Zafar Marg
New Delhi – 110002.

UNIVERSITY GRANTS COMMISSION

Name of the University : **RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH**
Information required from the institutions receiving 100% Financial Requirement for the year 2022-23

(i) SALARY HEAD

- 1 Statement indicating the No. of Teaching & Non Teaching staff and emoluments for the month of February 2022 (Actual) and April, 2022 projected (one month salary only) for Teaching, Non Teaching staff (Projected) .

Designation	No. of Existing Staff on Regular basis except under Project Schemes	GROSS EMOLUMENTS (₹ In lakh)	No. of Existing Staff on Regular basis except under Project Schemes	GROSS EMOLUMENTS (₹ In lakh)
	Exp. For the month of February-2022 Actual		Exp. For the month of April-2022 projected	
Teaching Staff				
Professors	50	127.16	50	132.24
Associate Professor	25	51.84	25	55.06
Assistant Professor	110	129.66	110	139.10
Others (Non Teach-Acd Staff)	1	1.51	1	1.54
Total:	186	310.17	186	327.94
Non-Teaching				
Group - A	20	33.66	20	34.41
Group - B	43	37.74	42	37.27
Group - C	140	76.01	140	77.25
Total:	203	147.41	202	148.93
		457.58		476.87

Note:

- 2 Projected expenditure on salary head for the month of April 2022 (i.e. 30th April) (₹ in Lakh)

Regular Teaching Staff Salary except under Project Scheme	Regular Non Teaching Staff Salary except under Project Scheme	Other component i.e. Leave encashment, LTC, Retirement Benefits, Children Education Allowance & Medl. Reimb.	Total
327.94	148.93	100.00	576.87

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- 3 Opening balance as on 1.4.2022 (Under Salary head) ₹ 97.87 lakh
(Amount pull back by RBI)
- 4 Amount required to meet additional requirement for One DA installment announced w.e.f. 01.01.2022 ₹ 9.66 lakh
- 5 Interest earned by the University during 2020-21 under Salary head ₹ Nil lakh

- 6 Amount approved by the Finance committee of University in BE 2021-2022 ₹ in Lakh)

	Regular Teaching & Non Teaching Staff Salary except under Project Scheme	Other component i.e. Leave encashment, LTC, Retirement Benefits, Children Education Allowance & Medl. Reimb.	Regular Pension for Teaching and Non Teaching and Pensionary benefit i.e. Contribution of Pension Fund, Contribution to New Pension Scheme	Non-Salary	Non-Net Fellowship	Total
Total amount approved in B.E. 2022-2023	5664.00	360.00	720.05	2200.00	380.00	9324.05
Less, Internal Receipts (2022-23)						100.00
UGC share after adjusting internal receipts						9224.05

7(A) Legitimate requirement under B E 2022-2023 towards Salary (except project schemes which are running a separate scheme).

(₹ in Lakh)

Sl. No.	Expenditure Head	RE For 2021-22 Conveyed by UGC under SALARY	Actual Expenditure for 2021-22 Under Salary	Budget Estimate 2022-23 Approved by FC Under salary	Legitimate requirement under BE for 2022-23
1	Amount Spent on Salaries (Regular Employees)				
(i)	Faculty	3600.00	3712.15	3840.00	4200.00
(ii)	Non Faculty	1700.00	1714.89	1824.00	1980.00
	INTERNAL BORROWING	300.00		0.00	300.00
	Total (Faculty & Non Faculty)	5600.00	5427.04	5664.00	6480.00
2	Other components (These items should not be included in salary and pension indicated above)				
(i)	Leave Encashment	220.00	39.57	50.00	75.00
(ii)	LTC		20.26	60.00	65.00
(iii)	Children Educational allowances		92.46	120.00	120.00
(iv)	Medical Reimbursement		79.64	90.00	90.00
(v)	Retirement benefit (Gratuity + L/Sal & Pen/Con)		63.16	40.00	100.00
	Total (Other Components)	220.00	295.09	360.00	450.00
	TOTAL (1 & 2)	5820.00	5722.13	6024.00	6930.00

Note: Internal borrowing to be recouped during 2022-23

7(B) ACTUAL EXPENDITURE FOR THE YEAR 2017-18, 2018-19 2019-20 ,2020-21 & 21-22 UNDER SALARY HEAD (EXCEPT PROJECT SCHEMES WHICH ARE RUNNING A SEPARATE SCHEME)

Sl. No.	Expenditure Head	Actual Expenditure					(₹ in Lakh)
		2017-18	2018-19	2019-20	2020-21	2021-22	
1	Amount Spent on Salaries (Regular Employees)						
(i)	Faculty	2208.87	2562.79	2880.07	2925.76	3712.15	
	Payment of 7th CPC arrear (Faculty)	596.40	22.37	302.08	0.00	0.00	
(ii)	Non Faculty	1169	1377.65	1489.66	1615.09	1714.89	
	Payment of 7th CPC arrear (Non - Faculty)	323.25	0.25	113.87	0.00	0.00	
	Total (Faculty & Non Faculty)	4297.52	3963.06	4785.68	4540.85	5427.04	
2	Other components (These items should not be included in salary and pension indicated above)						
(i)	Leave Encashment	35.25	37.37	32.33	69.63	39.57	
(ii)	LTC	21.29	22.27	19.06	74.68	20.26	
(iii)	Retirement benefit (Gratuity + L/Sal & Pen/Con)	20.00	63.18	38.79	80.27	63.16	
(iv)	Children Educational allowances	55.48	46.99	104.20	32.96	92.46	
(v)	Medical Reimbursement	76.88	96.65	105.75	60.27	79.64	
	Other charges			0.26			
	Total (Other Components)	208.90	266.46	300.39	317.81	295.09	
	TOTAL (1 & 2)	4506.42	4229.52	5086.07	4858.66	5722.13	

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Kendrapada, Odisha (A.P.)
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FINANCE OFFICER

Month-wise Actual Expenditure for financial year 2021-2022 Under Salary Head as per Audited Accounts.

(₹ in Lakh)

Head	April 2021	May 2021	June 2021	July 2021	August 2021	Sept 2021	Oct 2021	Nov. 2021	Dec. 2021	Jan 2022	Feb. 2022	March 2022
FACULTY SALARY FOR REGULAR EMPLOYEES	256.27	252.93	257.51	0	586.27	297.63	309.31	308.91	334.38	309.46	310.15	489.31
PAYMENT OF ARREAR OF 7 CPC (Faculty)												
NON FACULTY SALARY FOR REGULAR EMPLOYEES	129.59	136.04	129.28	0.23	283.94	144.36	130.62	163.68	158.12	145.95	147.41	146.11
PAYMENT OF ARREAR OF 7 CPC (Admin)												
Total (I)	385.86	388.97	386.79	0.23	870.21	441.99	439.93	472.59	492.50	455.41	457.56	635.01
Leave encashment	3.42	3.81	5.71	0.00	0.49	0.00	0.33	3.25	8.33	13.63	0.48	0.12
LTC	11.24	0.44	0.00	0.00	0.51	0.26	0.54	0.45	1.45	0.11	2.91	2.35
Children Education Allowance	26.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.62	0.00	0.00	47.26
Retirement Benefit	0.00	7.07	15.95	0.00	0.00	0.00	0.00	3.37	13.94	22.83	0.00	0.00
Medical Reimbursement	6.41	1.94	2.30	7.04	6.42	0.47	11.81	1.04	6.00	8.66	11.67	15.88
Total (II)	47.65	13.26	23.96	7.04	7.42	0.73	12.68	8.11	48.34	45.23	15.06	65.61
GRAND TOTAL	433.51	402.23	410.75	7.27	877.63	442.72	452.61	480.7	540.84	500.64	472.62	700.62

5722.14


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Projected Expenditure for 2022-2023 Under Salary Head

(₹ in Lakh)

Head	April 2022	May 2022	June 2022	July 2022	August 2022	Sept 2022	Oct 2022	Nov. 2022	Dec. 2022	Jan 2023	Feb. 2023	March 2023
FACULTY SALARY FOR REGULAR EMPLOYEES	350	350	350	350	350	350	350	350	350	350	350	350
PAYMENT OF ARREAR OF 7 CPC												
NON FACULTY SALARY FOR REGULAR EMPLOYEES	165	165	165	165	165	165	165	165	165	165	165	165
PAYMENT OF ARREAR OF 7 CPC												
Total (I)	515	515	515	515	515	515	515	515	515	515	515	515
Leave encashment	5.00	3.00	8.00	13.00	15.00	5.00	5.00	5.00	3.00	2.00	5.00	6.00
LTC	5.00	5.00	7.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Children Education Allowance	10.00	25.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	25.00	45.00
Retirement Benefit	20.00	0.00	2.00	2.00	16.00	2.00	0.00	20.00	0.00	35.00	1.00	2.00
Medical Reimbursement	10.00	15.00	8.00	8.00	6.00	0.00	5.00	5.00	5.00	10.00	10.00	8.00
Total (II)	50.00	48.00	25.00	31.00	42.00	12.00	15.00	40.00	18.00	57.00	46.00	66.00
GRAND TOTAL	565.00	563.00	540.00	546.00	557.00	527.00	530.00	555.00	533.00	572.00	561.00	581.00

₹ 300 Internal borrowing to be recouped during 2022-23 period

Note:

Advertisement was given for filling up of 91 Nos of vacant teaching positions during 2022-23

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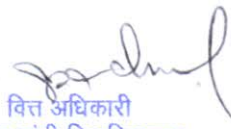
RECURRING HEAD

- 1 Statement indicating the no.of Pensioners, Non-Net fellowship & Non Salary items emoluments for the month of 30th April 2022 (projected)

(₹ in Lakh)

i	Pension	No. of Pensioners	Total	Gross emoluments
	Teaching	0		
	Non-Teaching	1		0.05
	Total	1	1	0
ii	Non Net Fellowship	Number of Beneficiaries Under Non-NET		Proposed expenditure on Non NET fellowship for M Phil & Ph.D. for the month of April,2021
		M.Phil	Ph.D	
		42	436	478
iii	Non-Salary item			200.00
	Total (i+ii+iii)		479	250.00

- 2 No. of Staff retired/to be retired with designations during 2021-2022 4 No. Officials
(GROUP-C-2 No//PROF-2 No(Prof-1 of 31.03.2022))
- 3 Minimum Non-Salary items requirement for the year 2022-23 ₹ 2571.00 lakh
- 4 Non-Net Fellowship requirement for the year 2022-23 ₹ 480.00 lakh
- 5 Actual Internal Receipts for the year 2021-2022 ₹ 916.38 lakh
- 6 Estimated Internal Receipts for the year 2022-23 ₹ 950.00 lakh
- 7 Interest Earned during 2021-22 against Grants released by UGC Under Recurring head ₹ Nil lakh


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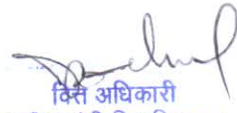
- 8 Expenditure for the year 2017-18,2018-19,2019-20 ,2020-21 ,2021-22 and legitimate requirement under BE 2022-2023 towards pension, Non-Salary expenditure and Non -NET fellowship (except project schemes which are running a separate scheme) under recurring head.

A Legitimate requirement under BE for 2022-23 Under Recurring Head

(₹ in Lakh)

1	Pension & Pensionary Benefits (These items should not be included in Salary)	RE For 2021-22 Conveyed by UGC Under Recurring Head	Actual Expenditure for 2021-22 Under Recurring Head	Budget Estimate 2022-23 Approved by FC Under Recurring Head	Legitimate requirement under B.E. for 2022-23
i	Pension for Faculty & Non-Faculty	603.70	0.05	0.05	0.05
ii	Contribution of Pension Fund (in RGU CPF Cont)		394.58	350.00	470.00
iii	Contribution to New Pension Scheme(NPS)		290.92	370.00	375.00
	Total (1)	603.70	685.55	720.05	845.05

2	Non Salary Components				
I	Consumable & Laboratories	2000.00	67.18	85.00	85.00
II	Books (General nature)		0.00	10.00	10.00
III	Expenditure incurred on conduct of examination		88.37	307.50	307.00
IV	Electricity Consumption Charges..		46.34	95.00	65.00
V	Water charges		0.00	0.00	0.00
VI	Property Tax		0.00	0.00	0.00
VII	TA/DA to Expert. (RGU Used various bodies Meeting)		41.89	60.00	60.00
VIII	Payment of Outsources/contract Teaching staff (GUEST-Teach)		120.85	75.00	140.00
IX	Payment of outsource/contract staff for non-teaching employments (Security+Contract Staffs)		227.27	140.00	240.00
X	Contingencies		2.87	2.50	2.50
XI	Maintenance /repair of Buildings		490.11	571.00	571.00
XII	Other Expenses(Please specify each and every item in annexure)		827.55	854.00	1090.50
	Total of Non Salary Expenditure(I to XII)	2000.00	1912.43	2200.00	2571.00
3	Non Net Fellowship (M.Phil/P.hd)	250.75	235.90	380.00	480.00
	Grand Total (1+2+3)	2854.45	2833.88	3300.05	3896.05


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B Actual Expenditure for the year 2017-18,2018-19,2019-20,2020-2021 and 2021-2022 under recurring head.

(₹ in Lakh)

1	Pension & Pensionary Benefits (These items should not be included in Salary)	Actual Expenditure				
		2017-18	2018-19	2019-20	2020-21	2021-22
i	Pension for Faculty & Non-Faculty	0.05	0.05	0.05	0.05	0.05
ii	Contribution of Pension Fund (In RGU CPF Cont)	179.20	197.95	211.25	257.24	394.58
iii	Contribution to New Pension Scheme(NPS)	83.66	130.97	213.25	199.26	290.92
iv	Payment of 7th CPC arrear to Pensioners	0.00	0.00	0.00	0.00	
	Total (1)	262.91	328.97	424.55	456.55	685.55

2	Non Salary Components					
I	Consumable & Laboratories	51.36	45.32	50.23	29.97	67.18
II	Books & Journal	0.84	0.00	0.00	0.00	0.00
III	Expenditure incurred on conduct of examination	169.84	253.45	112.86	64.45	88.37
IV	Electricity Consumption Charges..	63.00	62.52	78.95	54.24	46.34
V	Water charges	0.00	0.00	0.00	0.00	0.00
VI	Property Tax	0.00	0.00	0.00	0.00	0.00
VII	TA/DA to Expert. (RGU -various bodies Meeting)	20.22	6.83	18.95	7.42	41.89
VIII	Payment of Outsources/contract Teaching staff (GUEST-Teach)	0.00	0.00	88.54	63.41	120.85
IX	Payment of outsource/contract non- teaching employments (Security+Contract Staff)	35.19	35.82	136.68	119.60	227.27
X	Contingencies	0.06	0.63	1.35	3.48	2.87
XI	Maintenance /repair of Buildings	305.55	313.55	356.77	394.76	490.11
XII	Other Expenses(Please specify each and every item in annexure)	854.43	838.28	791.63	587.07	827.55
	Total of Non Salary Expenditure(I to XII)	1500.49	1556.40	1635.96	1324.40	1912.43
3	Non Net Fellowship (M.Phil/P.hd)	164.77	150.57	353.98	168.26	235.90
	Grand Total (1+2+3)	1928.17	2035.94	2414.49	1949.21	2833.88
	Internal receipt of the University	355.00	500.00	520.00	522.00	525.00

Note;


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C - Status of Internal Receipt Generation(IRG) of the University

(₹ in Lakh)

Financial Year	Total Internal Receipt Generation of the University	Out of total IRG earmarked to HEFA for payment of loan if any	Actual Expenditure against out of total IRG earmarked to HEFA for payment of of loan	Total loan sanctioned by Govt.of India to University under HEFA (details alongwith the project sanctioned may also be enclosed)
2017-18	496.00	25		Total Loan Sanctioned 96.59 Crore (i) ₹ 66.59 for seven project (ii) ₹ 30 Crore for projects against EWS)) (2 No.copy enclosed)
2018-19	522.00	25		
2019-20	776.13	100		
2020-21	817.97	100	3.33	
2021-22	916.38	300	62.95	
2022-23 (Projected)	950.00	100		
Total	4478.48			

Note: ₹ 66.59 Crore loan proposal has been approved by MoE (Vide letter No.35-6/2018-CU-1 dt.21.01.2019) out of whichbut, ₹ 311 lakh received up to 31.03.2022.

Note: ₹ 30 Crore loan proposal under Window-IV has been approved by MoE (Vide letter No.35-2/2019-CU-1 dt.07.02.2020) out of which ₹ 25 crore received up to 31.03.2022.

D Opening Balance available with the University as on

(₹ in Lakh)

	01.04.2017	01.04.2018	01.04.2019	01.04.2020	01.04.2021	01.04.2022
Salary (OH-36)	389.53	142.91	168.74	1291.05	53.75	97.87 (Pull back by RBI)
Recurring (OH-31)	151.77	62.72	11.79	780.51	228.14	45.48 (Pull back by RBI)
Capital Assets (OH-35)	Nil	2244.56	2247.56	2659.29	1098.44	537.56 (After pull back)
Actual Internal Receipt for the Financial Year	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (Projection)
	496.00	522.00	776.13	817.97	916.38	950.00


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E - Month-wise actual expenditure for the financial year 2021-2022 Under Recurring Head

(₹ in Lakh)

Head	April 2021	May 2021	June 2021	July 2021	August 2021	Sept 2021	Oct 2021	Nov. 2021	Dec. 2021	Jan 2022	Feb. 2022	March 2022
Pension (Faculty & Non-Faculty)	0.00	0.01	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00	0.01
Contribution of Pension Fund (RGU CPF Cont)	0.06	34.4	0.51	27.44	30.05	37.32	25.15	19.94	53.25	0.60	30.12	135.74
Contribution to New Pension Scheme	1.84	38.28	0.03	18.19	20.95	39.36	21.61	21.73	46.71	0.00	22.53	59.69
PAYMENT OF ARREAR OF 7 CPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1.90	72.69	0.54	45.63	51.00	76.69	46.77	41.67	99.96	0.61	52.65	195.44
Non Salary	139.77	76.77	110.69	287.17	254.31	130.98	-20.41	166.38	150.03	60.55	497.19	59
Non Net Fellowship	15.04	8.50	1.07	51.21	17.87	18.60	13.30	13.07	2.42	20.22	1.41	73.19
Total	154.81	85.27	111.76	338.38	272.18	149.58	-7.11	179.45	152.45	80.77	498.6	132.19
GRAND TOTAL	156.71	157.96	112.30	384.01	323.18	226.27	39.66	221.12	252.41	81.38	551.25	327.63
												2833.88

F -Projected Expenditure for 2022-2023 Under Recurring Head

(₹ in Lakh)

Head	April 2022	May 2022	June 2022	July 2022	August 2022	Sept 2022	Oct 2022	Nov. 2022	Dec. 2022	Jan 2023	Feb. 2023	March 2023
Pension (Faculty & Non-Faculty)	0.00	0.01	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.01
Contribution of Pension Fund (RGU CPF Cont)	35	35	40	40	40	40	40	40	40	40	40	40
Contribution to New Pension Scheme	32	32	32	32	32	32	32	31	30	30	30	30
Total	67	67.01	72	72	72.01	72	72.01	71	70.01	70	70	70.01
Non Salary	200	200	200	200	220	220	220	211	250	250	200	200
Non Net Fellowship	50	40	40	40	40	40	40	35	35	40	40	40
Total	250	240	240	240	260	260	260	246	285	290	240	240
GRAND TOTAL	317	307.01	312	312	332.01	332	332	317	355.01	360	310	310.01
												3896.05


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G EXPENDITURE ON PAYMENT OF OUT SOURCES STAFF/GUEST FACULTY/ CONTRACT/ RE-EMPLOYED/ OTHERS (OTHER THAN REGULAR STAFF)

(₹ in Lakh)

Category	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Number of staff	Gross emoluments	Under which head the expenditure is being booked (Salary/Recurring head)
	2017-18		2018-19		2019-20		2020-21		2021-22		
i Faculty											
Guest Faculty	18	50.25	28	66.91	42	72.66	36	63.41	67	120.85	RECURRING
Contract Faculty	0	0	0	0	0	0	0	0	0	0	
Re-employment	2	41.40	2	41.40	2	27.08	0	0	0	0	RECURRING
Others (if any)-Acad Staff	0	0	0	0	1	1.60	1	7.44	1	6.36	RECURRING
Total (i)		91.65		108.31		101.34		70.85		127.21	
ii Non Faculty											
Contract Non-Teaching Staff against sanctioned strength											
Contract non-teaching staff over and above sanctioned strength	53	137.72	62	48.43	65	90.32	74	70.51	72	158.07	RECURRING
Non-Teaching supporting staff engaged on outsources staff (<i>Security Service</i>)	29	35.19	36	20.94	37	37.89	42	41.65	42	69.2	RECURRING
Non-Teaching supporting staff engaged on daily wages/adhoc staff engaged by University	133	74.89	152	83.05	172	240.78	180	220.25	173	297.31	RECURRING
Total (ii)		247.80		152.42		368.99		332.41		524.58	
GRAND TOTAL		339.45		260.73		470.33		403.26		651.79	


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VACANCY POSITIONS

Name of Central University : **RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.**

(i) **FACULTY:**

Name of the posts	No. of Sanctioned posts	Details of Sanctioned strength as on 31.03.2022 (All positions sanctioned by UGC)										Details of Existing strength on 31.03.2022										Vacant positions as on 01.04.2022									
		GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL						
Professor	36	20	4	2	7	2	1	0	36	10	0	1	0	0	0	0	11	10	4	1	7	2	1	0	25						
Associate Prof.	63	38	8	4	8	3	2	0	63	26	4	1	1	0	1	0	33	12	4	3	7	3	1	0	30						
Assistant Prof.	178	101	18	12	39	4	4	0	178	89	11	9	29	1	3	0	142	12	7	3	10	3	1	0	36						
Total	277	159	30	18	54	9	7	0	277	125	15	11	30	1	4	0	186	34	15	7	24	8	3	0	91						
Note: The reservation for Physical with Disabilities(PWD) is to maintain horizontal.																															
NOTE: Reservation roster for the newly sanctioned posts are not included as the report from the committee looking into adjustment of backlog in roster system is yet to be received.																															

Note: The reservation for Physical with Disabilities(PWD) is to maintain horizontal.

NOTE: Reservation roster for the newly sanctioned posts are not included as the report from the committee looking into adjustment of backlog in roster system is yet to be received.

Gender-wise Existing Faculty Strength as on 31.03.2022			
Name of the Posts	Men	Women	Total
Professor	44	10	54
Associate Prof.	21	3	24
Assistant Prof.	81	27	108
Total	147	40	186

Note: Total filled up position shows as per promotion.

FACULTY (Adhoc/Guest Faculty/Contract basis/Re-employed):

No. of Faculty deployed as Adhoc Faculty

No. of teaching positions deployed as Guest Faculty

No. of teaching positions deployed on Contract basis

No. of teaching positions deployed on re-employment basis

Reasons for not filling up the teaching positions and action taken by the University to fill up the vacancies

: NIL
: 67
: NIL
: NIL

1. Due to non-availability of suitable candidates and non-availability of suitable applicants, and adding up of 25 new posts.
2. Advertisement for filling up of all teaching positions (91) has been issued on 25.02.2022

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(ii)

Non-Faculty:

Name of the posts	No. of Sanctioned posts	Details of Sanctioned strength as on 31.03.2022 (All positions sanctioned by UGC)										Details of Existing strength on 31.03.2022										Vacant positions as on 01.04.2022									
		GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL	GEN	SC	ST	OBC	EWS	PWD	TG	TOTAL						
Group - A	22	22	0	0	0	0	0	0	22	7	0	12	0	0	0	0	19	3	0	0	0	0	0	0	3						
Group - B	47	36	2	1	7	0	1	0	47	22	1	17	3	0	1	0	44	2	0	2	0	0	0	0	4						
Group - C	152	114	14	3	20	0	1	0	152	55	2	79	10	0	1	0	147	4	0	0	0	0	0	0	4						
Sub Total - I	221	172	16	4	27	0	2	0	221	84	3	108	13	0	2	0	210	9	0	2	0	0	0	0	11						
Principal/Vice Principal/Head Master	-																														
PGT	-																														
TGT	-																														
Primary Teacher/Others	-																														
Sub Total-II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Grand Total-(I+II)	221	172	16	4	27	0	2	0	221	84	3	108	13	0	2	0	210	9	0	2	0	0	0	0	11						

Note: Three Academic Staffs viz. Dy. Librarian, Asstt. Librarian & Asstt. Director of Phy. Education not included in above mentioned data.

Note: The reservation for Physical with Disabilities(PWD) is to maintain horizontal.

No. of persons deployed on daily wages:	173
No. of persons deployed on outsource basis:	42 (Only Security Personnel are deployed on outsource basis)

Gender-wise Existing non-Faculty Strength as on 31.03.2022			
Name of the	Men	Women	Total
Group A	16	3	19
Group B	34	10	44
Group C	93	54	147
Total	143	67	210

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2 CATEGORY WISE STUDENTS ENROLMENT (AS ON 31.03.2022) IN UNIVERSITY DEPARTMENT

In University Departments																									
Course	Total Students Enrolment			General			SC			ST			OBC			EWS			PwD			TG	Total (3+4+5+6+7+8+9)		
1	2			3			4			5			6			7			8			9	10		
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	TG	M	W	T
U.G.	304	254	558	14	7	21	5	5	10	255	213	468	17	15	32	8	10	18	5	4	9	0	304	254	558
P.G.	966	1110	2076	56	51	107	15	21	36	806	916	1722	56	87	143	19	28	47	14	7	21	0	966	1110	2076
5 years integrated course	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M.Phil./M.Tech.	42	26	68	8	3	11	2	1	3	31	22	53	1	0	1	0	0	0	0	0	0	0	42	26	68
Ph.D	94	81	175	22	12	34	6	3	9	45	48	93	19	17	36	3	0	3	1	0	0	0	95	80	175
Cert./Dip.	122	83	205	4	2	6	2	0	2	116	80	196	0	1	1	0	0	0	0	0	0	0	122	83	205
Total	1528	1554	3082	104	75	179	30	30	60	1253	1279	2532	93	120	213	30	38	68	20	11	30	0	1529	1553	3082
School students (if applicable) (if applicable)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1528	1554	3082	104	75	179	30	30	60	1253	1279	2532	93	120	213	30	38	68	20	11	30	0	1529	1553	3082

Note: Student of Minority/Ex. Service Men/ S. Num/OBC-NCL added with OBC Students.

Note: Sports/NCC/NSS/ added with ST Students.

W = Women

TG = Transgender

M = Male

T = Total


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3 Constituent colleges as on 31.03.2022

Total No. of Colleges	Enrolment of Students												
	U.G.			P.G.			5 years integrated course			Cert./Dip.			
	Name of Colleges	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
NIL													

4 Affiliated Colleges as on 31.03.2022

Total No. of Colleges	Enrolment of Students in Affiliated Colleges with the University											
	U.G.			P.G.			5 years integrated course			Cert./Dip.		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
45	11013	11488	22501	28	32	60						


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5. DISTANCE EDUCATION (AS ON 31.03.2022)

Whether Distance Education is running on Self-Financing basis	Number of Courses run (List of courses may be enclosed)	Number of Students	Number of Teaching Staff	Number of Non-Teaching Staff	Whether the approval of DEC has been obtained to run the Distance Education Courses.
YES	12 (Twelve) Courses 1) BA 2) MA-ENGL 3) MA- EDN 4) MA-ECONM 5) MA - HINDI 6) MA- HIST 7) MA- POL SC 8) MA-SOCIOLGY 9) Introduction to Mobile Architecture 10) Diploma in Multimedia and Animation 11) Barefoot Wireless Engineers 12) Digital Video Editing 13) Certificate course in Fisheries Technology 14) CERTIF.COURSE ENGL.COMMUNICATION 15) Certificate course in Japanese Language (Basic Level)	713	8(eight)	8(eight)	Yes, vide order No. F. No. 40-3/2021 (ODL) (DEB-II), Dated 08/11/2021

6. HOSTELS (AS ON 31.03.2022) IN UNIVERSITY

Total Number of Hostels (List of Hostels may be enclosed)	No. of Girls Hostel out of total Hostels as indicated at S.No.1	Total No. of Rooms in the University Hostels			Total No. of Residents in the University Hostels			General	SC	ST	OBC
		Room for Boys	Room for Girls	Total	Men	Women	Total				
1	2	3	4	5	6	7	8	9	10	11	12
12	6	679	536	1215	651	430	1081	321	34	660	39

EWS	PwD	TG	Foreign Students	TOTAL (6 TO 14)
13	14	15	16	17
16	11	0	0	1081

MENS HOSTEL :

TAWANG CHU HALLS OF RESIDENCE	96
LOHIT HALLS OF RESIDENCE	185
TIRAP HALLS OF RESIDENCE	134
BICHOM	48
TISSA	100
PANYOR HALLS OF RESIDENCE	88
	651

WOMENS HOSTEL :

	651
7 SUBANSIRI HALLS OF RESIDENCE	130
8 KAMENG HALLS OF RESIDENCE	42
9 PARE HALLS OF RESIDENCE	49
10 DIBANG HALLS OF RESIDENCE	59
11 YOMGO HALLS OF RESIDENCE	92
12 SIANG HALLS OF RESIDENCE(GIRLS & BOYS)	58
	1081


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7. SCHOOLS MAINTAINED BY THE UNIVERSITY (1st to 10+2) (AS ON 31.03.2022) if applicable

Total Number of Schools (upto 10+2)(List of Schools may be enclosed)	Total Number of Students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

8. KVS SCHOOLS ON PROJECT BASIS IN THE UNIVERSITY CAMPUS (1st to 10+2) (AS ON 31.3.2022) if applicable

Level upto which school is running	Total Number of Students in Schools (upto 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
NIL						

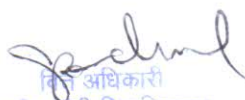

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9 This information is mandatory to be furnished by the University

Name of the Vice-Chancellor	Prof. Saket Kushwaha
Office Ph. No with STD code= 03602277252 , Residence Ph. No with STD code= 03602278502	
Mobile No.	9936451995
E-Mail	vc@rgu.ac.in
Name of the Registrar	Dr. N.T. Rikam
Office Ph. No with STD code= 03602277253 , Residence Ph. No with STD code= NIL	
Mobile No.	9436895299
E-Mail	registrar@rgu.ac.in
Name of the Finance Officer	Prof. Otem Padung
Office Ph. No with STD code= 03602277568 , Residence Ph. No with STD code= 03602278503	
Mobile No.	7005522416
E-Mail	fo@rgu.ac.in

10 MISCELLANEOUS

1	Date of Establishment as State University (if applicable)	4 th February 1984
2	Date of Establishment as Central University	9 th April 2007
3	Territorial Jurisdiction	Whole of the state of Arunachal Pradesh
4	Location of University	Rono Hills, Doimukh
5	Campus Area (in acres)	302 Acre
6	No. of maintained colleges (as on 31.03.2022) (List may be enclosed)	0
7	No. of affiliated colleges (as on 31.03.2022) (List may be enclosed) ANNEX-A	45
8	Number of Schools/Faculties (as on 31.03.2022) (List may be enclosed) ANNEX-C	12
9	Number of Departments (as on 31.03.2022) (List may be enclosed) ANNEX-B	32
10	Total Number of Students (as on 31.3.2022) (excluding Schools Students)	3082
11	Number of Students (as on 31.03.2022) (Diploma & Certificate Courses in University Departments)	205
12	Number of Schools Students up to 10+2 (as on 31.03.2022) if applicable	0
13	Number of Foreign Students (as on 31.03.2022) (included in total number of students)	0
14	Number of Transgender Students (as on 31.03.2022) (included in total number of students)	0
15	Number of Teaching Staff (as on 31.3.2022)	186
16	Number of Non-Teaching Staff (as on 31.3.2022) <i>This includes 26 no Hostel & Guest House staff.</i>	210
17	Teacher Student Ratio (as on 31.3.2022)	1:16.60
18	Teaching to Non-Teaching Ratio (as on 31.03.2022)	1:0.99


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PART III: AFFILIATED COLLEGES

1. Jawaharlal Nehru College, Pasighat
2. Dera Nating Government College, Itanagar
3. Indira Gandhi Government College, Tezu
4. Government College, Bomdila
5. Donyi Polo Government College, Kamki
6. Rang Frah Government College, Changlang
7. Wangcha Rajkumar Government College, Deomali
8. Government College, Seppa
9. North East Homoeopathic Medical College and Hospital, Itanagar
10. Don Bosco College, Jollang, Itanagar
11. Saint Claret College, Ziro
12. Hills College of Teacher Education, Naharlagun
13. Doying Gumin College, Pasighat
14. Government College, Yachuli
15. St. Francis De Sales College, Aalo
16. Arunachal Law Academy, Naharlagun
17. Arunachal Community College, Itanagar
18. Daying Ering College of Teacher's Education, Pasighat
19. Mudo Tamo Memorial College, Ziro
20. Siang Royal Academy, Pasighat
21. TT College (B.Ed.), Aalo
22. Government College Doimukh, Doimukh
23. Government College Daporijo, Daporijo

